

FY-2012 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Abraham Baldwin Agricultural College

Target = \$765,988

		Amount Requested	Amount Recommended		Project Category
1.	Replace 10 Electrical Transformers, Multiple Locations	\$285,800	\$285,800		B
2.	Install Security System Components, Campus-Wide	390,000	169,188	*5	B
3.	Replace Two Sections of Sewer Main	275,000	275,000		B
4.	Repair Water Damage, Georgia Museum of Agriculture Welcome	36,000	36,000		C
5.	Rehabilitate Ga. Museum of Agriculture Peanut Museum	25,000	0		C
6.	Replace Windows, Weltner Hall Academic Building	100,000	0		A
7.	Repair Roofing Damage, Install Fire Alarm System, Ga. Museum of Agriculture Cotton Warehouse	35,000	0		A
8.	Repair Building Foundation, Frame, and Exterior, Ga. Museum of Agriculture Farm Building	45,000	0		A
9.	Replace 2nd Floor Air Handler, Gressette Hall Academic Building	60,000	0		B
10.	Add Fire-Proofing to Cables and Ground Electric Man Holes, Campus-Wide	51,400	0		B
11.	Replace Valves and Insulation, North Campus Mechanical Loop	309,000	0		B
12.	Install Energy-Efficient Lighting, Parking Lots	200,000	0		E
13.	Install Energy-Efficient Lighting, Comer Hall, Thrash, Carlton, & Branch Academic Buildings	145,000	0		B
14.	Expand Automated Energy Management System to More Bldgs.	150,000	0		B
15.	Replace Clay Sewer Main, Chambliss Hall to Gressette Gym	225,000	0		B
16.	Replace Multiple Fire Hydrants & Install Isolation Valves	57,000	0		B
17.	Add 12" Water Feed With Tap From City of Tifton Main, North Campus	150,000	0		B
18.	Replace Air Handler, Britt Hall Academic Building	80,000	0		B
19.	Connect to Central Plant, Gressette Gym & Howard Auditorium	654,000	0		B
20.	Relocate Chiller and Boiler from Gressette Gym to Central Plant	330,000	0		B
21.	Replace Boiler, Central Plant	200,000	0		B
22.	Install Water Side Economizer, Central Plant	300,000	0		B
23.	Replace Air handler, Chamblis Hall Academic Building	105,000	0		B
24.	Renovate Classrooms, Chamblis Hall	75,000	0		C
25.	Repair Multiple Storm Drains	130,000	0		B
26.	Abate Asbestos, Campus-Wide	60,000	0		D
27.	Replace Air Handler, Renovate Lobby, Thrash Gym	400,000	0		B
28.	Re-Pipe Condenser Water, Central Plant	234,000	0		B
29.	Rebuild Double-Pen Log Barn, Ga. Museum of Agriculture	80,000	0		C
30.	Rebuild Smokehouse	7,000	0		C
31.	Repair Tracks, Ga. Museum of Agriculture Railroad	15,000	0		E

TOTAL \$2,902,000 \$765,988

Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Albany State University

Target = \$346,276

1.	Improve ADA Exterior Accessibility, South Campus	\$160,000	\$160,000		
2.	Improve Storm Drainage System, Central Energy Plant Parking Lot	196,000	186,276	*11	B
3.	Replace Interior Finishes and Store Fronts, Library	239,112	0		C
TOTAL		\$595,112	\$346,276		

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Armstrong Atlantic State University

Target = \$478,436

1.	Replace Roofing, Gamble Hall Classroom Building	\$148,000	\$148,436		
2.	Replace HVAC & Lighting, Ashmore Hall Classroom Building	558,768	80,000	*3	B
3.	Replace Cooling Tower Infill, Sports Center	50,000	50,000		B
4.	Create Mini Chiller Loop, Victor & Gamble Halls	200,000	200,000		B
5.	Replace HVAC & Lighting, Fine Arts Hall	616,000	0		B
6.	Replace Windows, Ashmore Hall Classroom Building	177,000	0		A
7.	Renovate Interior, University Hall Classroom Building, Phase I of II	120,000	0		C
8.	Renovate Interior, University Hall Classroom Building, Phase II of II	281,485	0		C
9.	Rehabilitate Life Safety, ADA, Electrical Systems, ARC Gym, Phase III of III	927,480	0		D

TOTAL	\$3,078,733	\$478,436	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Atlanta Metropolitan College

Target = \$343,624

1.	Improve Storm Water Drainage System, Campus-Wide	\$350,000	\$343,624	*2	B
2.	Renovate for Program Changes, Science Lecture Building	30,000	0		C
3.	Replace Emergency Generator, Library/Admin Building	63,400	0		B

	TOTAL	\$443,400	\$343,624	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Augusta State University

Target = \$823,636

1.	Replace Roofing, Lower Roof, Washington Hall Academic Building	\$109,000	\$109,000		A
2.	Renovate Flammable Storage Area, Maintenance Building	165,000	165,000		D
3.	Abate Asbestos, Grounds Warehouse 201	510,000	510,000		D
4.	Replace Safety Eyewash & Showers, Science Hall	100,000	39,636	*2,*5	D
5.	Replace Water Heaters, Christenberry Fieldhouse Instructional Facility	150,000	0		B
6.	Repair Pneumatic Controls, Cooling Tower	74,000	0		B
7.	Improve Art Lab Ventilation, Washington Hall	60,000	0		D
8.	Retrofit Lighting, Warehouse 201, 202 & 203	57,100	0		B
9.	Retrofit Lighting, Christenberry Fieldhouse Offices	44,200	0		B
10.	Restore Historic Windows, Chateau Arts Building	30,000	0		A
11.	Replace Doors for ADA Compliance, Campus-Wide	45,000	0		D
12.	Replace Stage Lift, Performing Arts Theatre	425,000	0		B

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TOTAL	\$1,769,300	\$823,636	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Bainbridge College

Target = \$219,639

1.	Replace Chiller, Central Energy Plant	\$249,500	\$219,639	*2	B
2.	Replace Exterior Lighting, Phase I of II	400,000	0		C
3.	Replace Exterior Lighting, Phase II of II	306,500	0		C

TOTAL	\$956,000	\$219,639	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Clayton State University

Target = \$504,826

1.	Renovate & Waterproof Building Envelope, Library, Phase II of II	\$70,000	\$70,000		A
2.	Renovate & Waterproof Building Envelope, Arts Sciences, Ph. I of II	200,000	200,000		A
3.	Replace Roofing, Multipurpose Building, East Campus	62,000	62,000		A
4.	Replace Transformer & Central Heating Unit, East Campus	80,000	80,000		B
5.	Install Downspouts & Storm Drain, Baker University Center	30,000	30,000		B
6.	Renovate Bathrooms & Door Openers for ADA Compliance, Facilities Management Building	75,000	62,826	*11	D
7.	Replace Windows, Business & Health Sciences Building	175,000	0		A
8.	Renovate Building Envelope, Lucy Huie Classroom Building	50,500	0		A
9.	Install Roof Access Ladders, Baker University Center	70,000	0		E
10.	Replace Domestic Water Service Line, East Campus	225,000	0		B
11.	Replace Windows, Student Center	200,000	0		A

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TOTAL	1,237,500	\$504,826	

FY-2012 MRR Funding Requests & Recommendations

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Columbus State University

Target = \$774,162

1.	Renovate 1st, 2nd & 3rd Floors, Simon Schwob Library	\$350,000	\$350,000		C
2.	Replace Chiller, Lenoir Hall Academic Building	275,000	275,000		B
3.	Augment Security Systems, Campus-Wide	100,000	149,162	*2	B
4.	Improve Auditorium Lighting & Sound Systems, University Hall Academic Building	275,000	0		B
5.	Improve Lecture Auditorium Lighting & Sound Systems, Davidson Center	100,000	0		B
6.	Repair Sidewalks, Campus-Wide	100,000	0		C

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TOTAL	\$1,200,000	\$774,162	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Dalton State College

Target = \$460,350

1.	Replace Roofing, Plant Operations Building	\$220,000	\$220,000		
2.	Install Emergency Generator, Memorial Hall for IT/Data Room	225,000	240,350	*2	B
3.	Replace Roofing, Student Center	473,000	0		A
4.	Renovate Welding Lab to Classroom Space	150,000	0		C
5.	Replace HVAC Controls, Westcott/Library	100,000	0		B

TOTAL	\$1,168,000	\$460,350	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Darton College

Target = \$360,303

1.	Replace Roofing, Student Services Building	\$285,000	\$285,000		
2.	Install Sprinkler System, Student Services Building	120,000	75,303	*11	D
3.	Replace HVAC Controls, Student Services Building	45,000	0		B

TOTAL	\$450,000	\$360,303			

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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East Georgia College

Target = \$197,767

1.	Replace Roofing, Academic Building	210,000	\$197,767	*11	A
2.	Replace Roofing, Physical Education Building	\$77,000	0		A
3.	Replace Streetlight Poles & Fixtures, Campus-Wide	247,500	0		C
4.	Refurbish Sidewalk Lighting, Campus-Wide	158,700	0		C

TOTAL	\$693,200	\$197,767	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Fort Valley State University

Target = \$887,975

1.	Replace Chiller, Myers Academic Building	\$250,000	\$250,000		B
2.	Replace Multiple Underground Electrical Cables	150,000	172,975	*2	B
3.	Replace 60" Main Storm Drain Line	50,000	50,000		B
4.	Replace Emergency Generator, Computer Tech. Mathematics Bldg.	55,000	55,000		B
5.	Replace Boiler, Hubbard Education Building	50,000	50,000		B
6.	Replace Boiler, Ellis Agriculture Mechanical Building	50,000	50,000		B
7.	Replace Roofing & Rooftop A/C Units, Gano Early Education Building	165,000	165,000		A
8.	Replace Electrical Switchgear, Bywaters Academic Building	70,000	70,000		B
9.	Replace Sanitation Manhole Covers, Campus-Wide	25,000	25,000		B
10.	Upgrade Lighting, Tabor, Education & Hunt Library Buildings	150,000	0		B
11.	Provide Continuation of Perimeter Security Fencing, Phase I of II	380,000	0		E

TOTAL	\$1,395,000	\$887,975	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gainesville State College

Target = \$330,719

1.	Replace High Voltage Switches, Plant Operations Building	\$200,000	\$200,000		
2.	Replace Dehumidifiers & Renovate Locker Rooms, P.E. Pool Area	250,000	130,719	*2	B
3.	Replace Air Handler Unit, Music Building	25,000	0		B
4.	Replace Six 5-Ton HVAC Split Systems, Classroom Building 300, Oconee Campus	70,000	0		B
5.	Replace Store Front Doors, Campus-Wide	160,000	0		C
6.	Renovate Conference Room, Continuing Education Building	160,000	0		C

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TOTAL	\$865,000		\$330,719

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia College & State University

Target = \$1,174,236

1.	Replace Fume Hoods, Herty Hall Academic Building	\$979,765	\$979,765		X
2.	Restore Exterior Finishes & Waterproofing, Terrell & Porter Academic Buildings	190,000	194,471	*2	A
3.	Replace Roofing, Repair Exterior, Terrell Hall Academic Building	629,865	0		A
4.	Renovate Lake Laurel Classrooms, East Campus, Phase II of II	279,556	0		C
5.	Renovate Steam Distribution System, Campus-Wide, Phase IV of VI	982,600	0		B
6.	Remediate IT HVAC, Electrical & UPS Systems, Lanier Administrative Building	587,500	0		B
7.	Renovate Physics & Chemistry Machine Shop, Miller Gym Administrative Building	477,000	0		C
8.	Replace Domestic Boiler, Atkinson Hall Academic Building	45,000	0		B
9.	Install Electronic Locks, Various Academic Buildings	385,000	0		B

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TOTAL	\$4,556,286	\$1,174,236	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Gwinnett College

Target = \$134,868

1.	Renovate Classroom, Academic Building C	\$70,000	\$70,000		
2.	Renovate Offices, Administrative Building B	30,000	30,000		
3.	Replace Flooring, Atrium, Administrative Building B	75,000	34,868	*5	
4.	Install Fiber Optic Infrastructure, Campus-wide	50,000	0		B
5.	Improve ADA Exterior Accessibility, Campus-Wide	50,000	0		D
6.	Renovate Restrooms, Classroom Building B	75,000	0		C
7.	Replace Flooring, Classroom Building B	75,000	0		C

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TOTAL	\$425,000	\$134,868	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Health Sciences University

Target = \$2,222,896

1.	Install Additional Chiller, South Energy Plant (CM)	\$1,500,000	\$1,500,000		B
2.	Replace Roofing, Research Center Laboratory Building (CA)	241,000	241,000		A
3.	Replace Flooring, Various Buildings	230,000	151,896	*5	C
4.	Replace Roofing, Kelly Administration Building (AA)	330,000	330,000		A
5.	Modernize Elevator Controls, Campus-Wide	615,000	0		B
6.	Replace Ceiling & Lighting, Research and Education Building (CB)	500,000	0		C
7.	Replace Roofing, Physical Plant Storage Building (RD)	144,000	0		A
8.	Replace Switchgear, Student Center (DA)	262,000	0		B
9.	Replace Pig Run Roofing, Gracewood Vivarium (OB)	55,000	0		A
10.	Replace Roofing, Community Medicine Building (HH)	40,000	0		A
11.	Repair Roofing, Dugas Classroom Building (BG)	92,000	0		A
12.	Replace Windows, Faculty Office Building (HB)	170,000	0		A
13.	Replace Flooring, Research & Education Building (CB)	296,800	0		C
14.	Renovate Interior, Gracewood Research Support Facility (OB)	1,603,000	0		C
15.	Replace Roofing, Walter L. Sheppard Academic Building (EF)	246,000	0		A
16.	Replace Lab Vacuum Pumps, Research & Education Building (CB)	150,000	0		B
17.	Replace Lab Air Compressors, Interdisciplinary Research Center (CA)	60,000	0		B

TOTAL	\$6,534,800	\$2,222,896
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Highlands College

Target = \$394,619

1.	Replace Air Handler Coils , Multiple Instruction Buildings	\$68,750	\$68,750		B
2.	Replace Roofing, Bagby Building, Paulding Instructional Site	94,450	94,450		A
3.	Renovate Restrooms, PE Building, Floyd Campus	62,675	62,675		C
4.	Replace Roofing, Annex, Heritage Campus	82,649	82,649		A
5.	Install HVAC Control System, Bagby Building, Paulding Instructional Site	41,800	41,800		B
6.	Replace Roofing, Gym, Floyd Campus	269,650	20,412	*1, *2, *3	A
7.	Replace Roofing, PE Building, Floyd Campus	328,804	23,883		A
8.	Replace Chiller, Heritage Hall, Heritage Campus	140,000	0		B
9.	Renovate Classrooms, Walraven Academic Building, Floyd Campus	39,027	0		C
10.	Replace Flooring, Administrative Buildings A & AA, Floyd Campus	16,639	0		C
11.	Renovate Classroom, Heritage Hall Academic Building, Heritage Campus	16,750	0		C
12.	Renovate Solarium, Floyd Campus	11,250	0		C
13.	Renovate Restrooms, Administrative Building A, Floyd Campus	17,500	0		C
14.	Replace Pneumatic Controls with Digital, Administrative Buildings A & AA, Academic Building F, Floyd Campus	145,000	0		B
15.	Replace Pneumatic Controls with Digital, Walraven Academic Building, Floyd Campus	109,250	0		B
16.	Replace Roofing, Administrative Building AA, Floyd Campus	165,000	0		A
17.	Replace Gas Boiler, Install Infrared Tube Heat, Physical Plant, Floyd Campus	11,434	0		C
18.	Tie Intermediate (Data) Distribution Frame Rooms to Generator, Cartersville Campus	55,000	0		B
19.	Install Emergency Generators for Intermediate (Data) Distribution Frame Rooms, Floyd Campus	245,000	0		B
20.	Renovate Locker Rooms, PE Building, Floyd Campus	105,000	0		C
21.	Replace Flooring, Academic Building F, Floyd Campus	91,000	0		C
22.	Improve ADA Accessibility, Heritage Hall Academic Building, Heritage Campus	50,500	0		D
23.	Install Canopy Over First Floor Entrance, Paulding Instructional Site	25,000	0		C
24.	Convert Restroom to Office Space, Bagby Building, Paulding Instructional Site	36,000	0		C
25.	Convert Classroom to Processing Center, Administrative Annex - Floyd Campus	155,000	0		C

	TOTAL	\$2,383,128	\$394,619
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Institute of Technology

Target = \$4,600,080

1.	Remove Asbestos, Campus-Wide	\$200,000	\$200,000		D
2.	Repair Roofing, D.M. Smith & ESM Academic Buildings	600,000	600,000		A
3.	Install Chilled Water, Steam & Condensate Meters in 10 - 12 Academic, Research & Administrative Buildings	400,000	400,000		B
4.	Rebuild Central Chilled Water Systems Components, Tenth Street & Holland Chiller Plants	125,000	125,000		B
5.	Re-Brick Boiler to Comply With State Boiler Requirements, Holland Central Plant	350,000	350,000		D
6.	Renovate Freight Elevator for Code Compliance, Boggs Chemistry Building	300,000	300,000		D
7.	Repair & Waterproof Exteriors, Multiple Instructional Buildings	400,000	400,000		A
8.	Remove Asbestos, Replace Ceiling & Lighting, Mason Building academic Building	1,600,000	1,600,000		D
9.	Renovate Hall (Old ROTC) Academic Building	1,000,000	625,080	*10	C
10.	Replace Network Surge Protectors & Transformers, Physics Bldg.	375,000	0		B
11.	Install Lab & Chemical Safety & Hazard-Reduction Equipment, Multiple Academic Buildings	250,000	0		D
12.	Replace Steam Distribution System, Campus-Wide	1,200,000	0		B
13.	Replace Boiler/Chiller Controls, Holland Plant	750,000	0		B
14.	Replace Windows, Architecture Addition	400,000	0		A
15.	Install Fire Escapes, Modernize Fire Alarms, Administration Building	500,000	0		D
16.	Abate Asbestos, Reinsulated Boilers 1 & 2, Holland Central Plant	400,000	0		B
17.	Replace Building Controls with Direct Digital Controls, ISYE, ISYE Annex & I.C. Academic Buildings	300,000	0		B
18.	Install Economizers, Holland & Tenth Street Central Energy Plants	250,000	0		B
19.	Retrofit Chillers with Variable Frequency Drives, Holland Central Energy Plant	400,000	0		B
20.	Install Variable Frequency Drive Turbo Exhaust Fans, ES&T & BME Buildings	250,000	0		B
21.	Install Water-Side Economizer by Aiding the Chiller Compressors with Cooling, Holland Central Energy Plant	250,000	0		B

TOTAL	\$10,300,000	\$4,600,080	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Perimeter College

Target = \$707,338

1.	Replace Heat Exchanger Tank, Physical Education Building (SC), Decatur Campus	\$195,000	\$195,000		B
2.	Replace Roofing, Administrative Building (CH), Clarkston Campus	321,970	321,970		A
3.	Replace Roofing, Academic Building (CD), Clarkston Campus	261,100	190,368	*11	A
4.	Replace Existing Natural Gas Underground Piping System, Campus-Wide, Clarkston Campus	393,000	0		B
5.	Replace HVAC System, Academic Building (NA), Dunwoody Campus	593,000	0		B
6.	Replace HVAC System, Academic Buildings, (NC & ND), Dunwoody Campus	833,000	0		B
7.	Renovate Restrooms for ADA Compliance, Physical Education Building (SC), Decatur Campus	150,000	0		D
8.	Restore Masonry, Academic Building (SB), Decatur Campus	96,500	0		A
9.	Replace Air Handling Units Coils, Fine Arts Building (CF), Clarkston Campus	504,500	0		B
10.	Replace HVAC System, Physical Education Building (CG), Ground Floor, Clarkston Campus	588,000	0		B
11.	Install Energy Management System, Plant Operations Building (CM), Clarkston Campus	102,000	0		B
12.	Install Swimming Pool Ventilation System, Physical Education Building (SC), Decatur Campus	300,000	0		B
13.	Install Swimming Pool Ventilation System, Physical Education Building (CG), Clarkston Campus	300,000	0		B

TOTAL	\$4,638,070	\$707,338	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Southern University

Target = \$1,645,799

1.	Repair Fixed Seating, Biology Building	\$150,000	\$150,000	C
2.	Replace Roofing, Carruth Academic Building	180,000	180,000	A
3.	Replace Roofing, Coastal Georgia Continuing Ed Center	140,000	140,000	A
4.	Repair Restrooms, Anderson Hall Administrative Building	250,000	250,000	C
5.	Replace Roofing, Building 448, Physical Plant	100,000	100,000	A
6.	Upgrade HVAC System, Newton Academic Building	470,000	470,000	B
7.	Install Lighting Control System, Campus-Wide	250,000	250,000	B
8.	Upgrade HVAC Control, Campus-Wide	500,000	105,799	*5 B
9.	Expand Access Control System, Campus-Wide	180,000	0	B
10.	Replace Air Handler, Hanner Gym	100,000	0	B
11.	Replace Roofing - Foy Academic Building	110,000	0	A
12.	Repair Cooling Tower, Forest Drive	60,000	0	B
13.	Repair Cooling Tower, Engineering & Technology/COBA	70,000	0	B
14.	Repair Irrigation System, Campus-Wide	130,000	0	C
15.	Repair Porch, Deal Administrative Hall	100,000	0	A
16.	Repair Windows, Nursing & Chemistry Building	85,000	0	A
17.	Repair Fixed Seating, Math/Physics Building	30,000	0	C
18.	Abate Various Buildings, Campus-Wide	150,000	0	D
19.	Provide ADA Improvements, Campus-Wide	50,000	0	D

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TOTAL	\$3,105,000	\$1,645,799	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Southwestern State University

Target = \$640,361

1.	Renovate Collum I Academic Building, Phase II of II	\$294,000	\$293,361		C
2.	Repair Dam, College Lake	80,000	80,000		C
3.	Install Underground Fiber Optics & Telephone Lines, Campus- Wide	250,000	250,000		B
4.	Replace Cooling Tower, Education Center, & Air Handler, Business & Finance Center	218,400	17,000	*3	B

TOTAL	\$842,400	\$640,361		

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia State University

Target = \$4,098,294

1.	Improve ADA Accessibility, Campus-Wide	\$500,000	\$500,000		D
2.	Replace Domestic Water Risers, Kell Hall Academic Building	600,000	600,000		B
3.	Replace Exterior Door & Hardware, Campus-Wide	500,000	500,000		A
4.	Refurbish Flooring, Kell Hall Academic Building	145,000	145,000		C
5.	Replace Domestic Water Risers, 35 Broad Street Administrative Building	380,000	380,000		B
6.	Replace HVAC Systems, Kell Hall Academic Building	980,000	980,000		B
7.	Repair Exterior Masonry & Windows, Kell Hall Academic Building	300,000	300,000		A
8.	Replace Chillers, Library South & Classroom South Buildings	950,000	693,294	*2, *11	B
9.	Replace Transformer, Library South & Classroom South Buildings	950,000	0		B
10.	Replace Energy Recovery Unit, Library South Building	225,000	0		B
11.	Upgrade Energy Recovery Unit & HVAC System, General Classroom Building	925,000	0		B
12.	Repair Corridor Walls, Arts & Humanities Building	275,000	0		C
13.	Replace Roofing, General Classroom Building	550,000	0		A
14.	Replace Return Air Fans, 35 Broad Street Administrative Building	900,000	0		B
15.	Replace Roofing, Hard Labor Creek Observatory	100,000	0		A
16.	Replace Boilers & Steam System, Urban Life Building	950,000	0		B
17.	Replace Doors, Sports Arena	240,000	0		C
18.	Replace Chillers, Commerce Building	960,000	0		B

	\$10,430,000	\$4,098,294	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gordon College

Target = \$341,425

1.	Install Emergency Generator, Lambdin Hall Administrative Building	\$119,360	\$130,175	*2	B
2.	Replace Electric Transformers, Lambdin, Smith & Academic Bldg.	115,000	115,000		B
3.	Upgrade HVAC Systems, Academic Building	96,250	96,250		B
4.	Replace Flooring, Instructional Complex	83,600	0		C
5.	Replace Roofing, Fine Arts Building	440,500	0		A

TOTAL	\$854,710	\$341,425	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Kennesaw State University

Target = \$763,714

1.	Add Capacity, Electrical & HVAC Systems, Music, Wilson & Visual Arts Buildings	\$300,000	\$300,000		B
2.	Replace Cooling Tower, Science Building	200,000	200,000		B
3.	Retrofit Electrical Systems, Student Center	200,000	200,000		B
4.	Waterproof Building Envelope, Kennesaw Hall Classroom Building	50,000	63,714	*2	A
5.	Improve Infrastructure, Science Building, Phase I of V	150,000	0		B
6.	Repair Lightning Protection & Decor Windows, Burruss Classroom Building	53,500	0		B
7.	Replace Windows & Deck, Jolley Lodge Academic Support Building	55,000	0		A
8.	Install Occupancy Sensors in Classrooms, Campus-Wide	74,700	0		B
9.	Replace Chiller, Components, Pilcher Classroom Building	21,500	0		B
10.	Replace Boiler, Pilcher Classroom & Public Safety Buildings	275,000	0		B
11.	Replace Roofing, University College Building	150,000	0		A
12.	Add Electrical Capacity, Classrooms, Burruss Building	120,000	0		B
13.	Retrofit Cooling & Power for Voice-Over-Internet Provider Transition	1,056,400	0		B
14.	Renovate Restrooms, Various Buildings	250,000	0		C
15.	Install Solar Water Heaters, Visual Arts, English Building	250,000	0		B
16.	Rehabilitate Infrastructure, Science Building, Phase II of V	400,000	0		B
17.	Retrofit HVAC System, Student Center	2,275,000	0		B
18.	Rehabilitate Infrastructure, Campus-Wide	1,524,000	0		B
19.	Install Supplemental Chiller, Kennesaw Hall Classroom Building	300,000	0		B
20.	Renovate Restrooms, Various Buildings, Phase II of II	100,000	0		C
21.	Rehabilitate Infrastructure, Science Building, Phase III of V	300,000	0		B
22.	Rehabilitate Infrastructure, Science Building, Phase IV of V	250,000	0		B
23.	Rehabilitate Infrastructure, Science Building, Phase V of V	200,000	0		B
24.	Modernize Distributed Digital Control & Mechanical Systems, Bailey Athletic Building	250,000	0		B
25.	Replace Generators, Kennesaw Hall Classroom & Public Safety Buildings	500,000	0		B
26.	Remediate Transite Non-Friable Asbestos Panels, Student Center	20,000	0		D

	\$9,325,100	\$763,714	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Macon State College

Target = \$396,969

1.	Increase Electrical Capacity, Macon Campus	\$117,993	\$117,993	B
2.	Correct Water Intrusion at Grade, Humanities/Social Sciences Building	30,000	30,000	A
3.	Renovate Student Life Center	33,000	33,000	C
4.	Restrooms Addition, Learning Support Center	200,000	200,000	C
5.	Improve Infrastructure, Physical Plant	25,000	15,976	B
6.	Replace Finishes, Thomas Hall, Learning Support, SLC & H/SS Academic Buildings	150,000	0	C
7.	Replace Controls, Jones Classroom Building	155,000	0	B
8.	Replace Roofing & Trim, Thomas Classroom Building	123,000	0	A
9.	Repair Bleachers, Gymnasium	26,000	0	C
10.	Replace Chiller, Central Plant	374,000	0	B
11.	Replace Roofing, Sciences Annex	240,000	0	B
TOTAL		\$1,473,993	\$396,969	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Middle Georgia College

Target = \$683,651

1.	Convert Hangar to Classrooms, Aviation Building, Eastman Campus	\$587,500	\$550,000	*4	C
2.	Renovate Locker Rooms, Morris Gymnasium, Cochran Campus	447,000	32,000	*3	C
3.	Renovate Campus Security Building, Alderman Hall, Cochran Campus	332,500	22,500	*3	C
4.	Renovate Reception Area, Physical Plant Building, Cochran Campus	8,000	8,000		C
5.	Upgrade Emergency Lighting, Aviation Building, Eastman Campus	43,200	43,200		B
6.	Install Control Tower Safety Ladder, Aviation Building, Eastman Campus	34,075	27,951	*11	D
7.	Install Elevator for ADA Accessibility, Jackson Hall Administrative Building, Cochran Campus	224,000	0		D
8.	Install Elevator for ADA Accessibility, Morris Gymnasium, Cochran Campus	329,500	0		D
9.	Renovate Plant Maintenance Area, Annex Building, Dublin Campus	206,500	0		C
10.	Replace Roofing, Dublin Academic Center, Dublin Campus	241,000	0		A
11.	Renovate Ebenezer Hall Museum, Phase II of IV, Cochran Campus	430,500	0		C
12.	Renovate Library, Roberts Library, Cochran Campus	339,000	0		C
13.	Replace Roofing, Physical Plant Building, Cochran Campus	293,500	0		A
14.	Replace Windows, Morris Gymnasium, Cochran Campus	173,940	0		A
15.	Replace Windows, Dillard Hall Academic Building, Cochran Campus	570,250	0		A
16.	Replace Windows, Peacock & Wiggs Administrative Buildings, Cochran Campus	435,000	0		A

TOTAL	\$4,695,465	\$683,651	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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North Georgia College & State University

Target = \$581,981

1.	Connecting to Chill Water Plant for Energy Efficiency, Rogers Hall Academic Building	\$75,000	\$75,000		B
2.	Connecting to Chill Water Plant for Energy Efficiency, Nix Fine Arts	75,000	75,000		B
3.	Re-Pipe Pool Drain for Regulatory Compliance, Memorial Hall Academic Building	50,000	50,000		D
4.	Install Emergency Generator, Memorial Hall Academic Building	160,000	160,000		B
5.	Modernize Fire Alarms , Plant Operations & Military Leadership Center	10,000	10,000		B
6.	Repair Roofing, Physical Plant / Materials Management	40,000	40,000		A
8.	Replace Flooring, 1st Floor, Memorial Hall Academic Building	30,000	30,000		C
9.	Replace Roofing, Continuing Education	100,000	100,000		A
10.	Replace Storm Drain Culvert, Hurricane Creek	75,000	41,981	*10	D
7.	Repair & Replace Sidewalk & Curbs, Campus-Wide	50,000	0		C
11.	Replace Chiller, Newton Oakes Academic Center	100,000	0		B
12.	Retrofit Shades for Skylights, Health & Natural Sciences Bldg.	100,000	0		C
13.	Replace Roofing, Moore House Cadet Recruiting Center	20,000	0		A
14.	Replace Boiler, Dunlap Hall Academic Building	100,000	0		B
15.	Replace Boiler Piping, Health & Natural Science Mechanical Room	35,000	0		B
16.	Install Digital HVAC Controls, Newton Oaks Center	80,000	0		B
17.	Restore Porch, Vickery House Academic Building	40,000	0		C
18.	Replace Flooring, Health & Natural Sciences Building	100,000	0		C
19.	Modernize Life Safety Public Address System, Campus-Wide	120,000	0		C
20.	Replace Lighting, Wall Finishes and Flooring, Hoag Auditorium	75,000	0		C

	TOTAL	\$1,435,000	\$581,981
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Savannah State University

Target = \$754,867

1.	Replace Primary Underground Electrical High Voltage Cable	\$100,000	\$122,267	*2	B
2.	Install Fire Alarm System Network to Meet Code, Campus-Wide, Phase I of II	90,000	90,000		D
3.	Modernize Building Security System, Campus-Wide	\$50,000	\$50,000		B
4.	Repair Windows & Frames, Hill Hall Administrative Building	100,000	100,000		A
5.	Renovate & Install HVAC System, Server Room, Hammond Hall	250,000	250,000		B
6.	Install Elevator Emergency Phones, Various Buildings	12,000	12,000		X
7.	Replace Stair Exit Doors, Kennedy Fine Arts Building	18,500	18,500		D
8.	Install Theater Lighting, Wilcox-Wilcox Building	12,100	12,100		B
9.	Renovate Restrooms for ADA Compliance, Frazier Student Center	50,000	50,000		D
10.	Install Automated Door Openers, Various Buildings	50,000	50,000		D
11.	Renovate Howard Jordan Business Building, Phase II of II	240,000	0		C
12.	Replace Roofing, Wilcox-Wiley Building	150,000	0		A
TOTAL		1,122,600	\$754,867		

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Skidaway Institute of Oceanography

Target = \$155,555

1.	Restore Building Envelope, Priest Landing Operations Facility	\$60,000	\$60,000		
2.	Replace Roofing, Barn Building	40,000	41,555	*2	A
3.	Install ADA Compliant Wayfinding System, Campus-Wide	54,000	54,000		D
4.	Replace Lock Cores, Campus-Wide	12,500	0		B
5.	Replace Seawall Bulkhead, Phase I of V	75,000	0		D
6.	Replace Floating Dock Section, Priest Landing Facility	43,500	0		C
7.	Renovate Microscopy Lab, Roebing Instructional & Admin. Building	10,500	0		C
8.	Replace A/C Unit #2, Roebing Instructional & Admin. Building	22,500	0		B
9.	Renovate Laboratories & Offices, Roebing Annex Building	25,000	0		C
10.	Restore Metal Roofs, Marine & Plant Operations Buildings	30,000	0		A

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TOTAL	\$373,000	\$155,555	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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South Georgia College

Target = \$343,660

1.	Replace Roofing, Library	\$50,000	\$50,000		A
2.	Replace Chiller, Davis Hall Classroom Building	75,000	75,000		B
3.	Renovate Alumni House Academic Support Building	100,000	100,000		C
4.	Replace Thru-Wall HVAC Units with a Central System, Powell Hall Classroom Building	29,000	29,000		B
5.	Replace Fire Alarm System, Collins Hall Classroom Building	33,000	33,000		B
8.	Renovate Davis Hall Classroom Building	50,000	56,660	*2	C
6.	Convert to Tiered "Smart" Classroom, Laird Auditorium	300,000	0		C
7.	Install Solar Heating, Physical Education Swimming Pool	85,000	0		B
9.	Replace Sanitary Sewer Lines & Storm Drains, Campus-Wide	20,000	0		B
10.	Refurbish Library	78,000	0		C
11.	Replace Boiler, Peterson Hall Administrative and Academic Building	20,000	0		B
12.	Replace Fire Alarm System, Nursing Building	34,000	0		B
13.	Replace Fire Hydrants & Isolation Valves, Campus-Wide, Phase II of III	10,000	0		B
14.	Replace Boiler, Library	20,000	0		B
15.	Replace Rooftop HVAC Units, Wellness Center	8,000	0		F

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TOTAL	\$912,000	\$343,660	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Southern Polytechnic State University

Target = \$555,449

1.	Modernize Fire Alarm Notification System, Facilities Administration Building	\$35,000	\$35,000	X
2.	Repair Fire Sprinkler System Components , Campus-wide	15,000	15,000	X
3.	Replace Boiler Controls, Gymnasium	16,000	16,000	B
4.	Upgrade HVAC System, Mathematics Building	470,000	470,000	B
5.	Replace Variable Frequency Drives, Atrium Classroom Building	13,100	13,100	B
6.	Replace Pneumatic Actuators, Atrium Classroom Building	8,000	6,349	*2,*5 B
7.	Create Vestibules at Two Main Entrances, Atrium Classroom Building	45,000	0	C
8.	Renovate Restrooms, Mathematics Building	17,500	0	C
9.	Repair/Replace Building Controls, Textiles Building	89,800	0	B
10.	Replace Pneumatic Controls, Administration Building	105,868	0	B
11.	Modernize Restrooms, Engineering Lab Building	17,500	0	C
12.	Modernize Restrooms, Design Building Number 1	17,500	0	C
13.	Modernize Restrooms, Gymnasium	17,500	0	C
14.	Modernize Fire Alarm Notification System, Public Safety Offices	35,000	0	B

TOTAL	\$902,768	\$555,449	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target = \$11,112,826

Projects "A" Units Are:

1.	Fire Code Deficiency Correction Program	\$100,000	\$100,000		D
2.	Roofing Replacement Program	1,000,000	1,000,000		A
3.	HVAC Repair & Replacement Program	1,800,000	1,800,000	*2	B
4.	Fire Alarm Replacement Program	120,000	120,000		D
5.	Teaching Laboratory Maintenance & Rehabilitation Program	200,000	200,000		C
6.	Classroom Maintenance & Rehabilitation Program	500,000	500,000		C
7.	Auditorium Maintenance & Rehabilitation Program	500,000	600,000		C
8.	Research Lab Maintenance & Rehabilitation Program	300,000	100,000		C
9.	Building Security & Access Control Program	300,000	300,000		B
10.	Campus Infrastructure Rehabilitation Program	1,000,000	1,000,000		B
11.	ADA Restroom Rehabilitation Program	150,000	150,000		D
12.	Water & Energy Conservation Program	600,000	600,000		D
13.	Renovations for New Faculty Program	800,000	800,000		C
14.	Laboratory Safety Deficiency Corrections Program	100,000	100,000		D
15.	Campus Exterior Lighting Safety Program	50,000	50,000		B
16.	Repairs for Animal Care Compliance Accreditation	175,000	175,000		D
17.	Utility Systems Reliability & Efficiency Program	750,000	750,000		B
18.	ADA Accessibility Program, Main Campus	150,000	150,000		D
19.	Fumehood Code Compliance Program	200,000	200,000		D
20.	Fire Truck Access Corrections Program	150,000	150,000		D
21.	Sanitary Sewer Replacement Program	290,000	290,000		B
22.	Elevator Replacement Program	500,000	500,000		B
23.	Cold Room Replacement Program	200,000	200,000		C
24.	Centralized Chilled Water Piping Program	1,000,000	1,000,000		B
25.	Rehabilitate Infrastructure, Riverbend South	1,000,000	277,826		B
26.	Convert to Classrooms, Redding Building, Griffin Campus	150,000	0		C
27.	Connect Georgia Center to Chilled Water Loop System	250,000	0		B
28.	Renovate First Floor Pathology, Vet Med 1	243,000	0		C
29.	Asbestos Abatement Program	100,000	0		D
30.	Design 8" Water Main, Herty Drive	75,000	0		B
31.	Classroom Maintenance & Rehabilitation Program, FY-12	300,000	0		C
32.	Design East Campus Transportation Infrastructure	35,000	0		E
33.	Water & Energy Conservation Program, FY-12	1,350,000	0		D
34.	Utility Systems Reliability & Efficiency Program, FY-12	28,550,000	0		B
35.	Centralized Chilled Water Piping Program, FY-12	13,150,000	0		B
36.	Campus Infrastructure Rehabilitation Program, FY-12	7,055,000	0		B
37.	HVAC Repair & Replacement Program, FY-12	15,970,000	0		B
38.	Building Electrical Systems Replacement Program	1,080,000	0		B
39.	Teaching Lab Maintenance & Rehabilitation Program, FY-12	700,000	0		C
40.	Classroom Maintenance & Rehabilitation Program, FY-12	800,000	0		C
41.	Auditorium Maintenance & Rehabilitation Program, FY-12	1,350,000	0		C
42.	Sanitary Sewer Replacement Program, FY-12	720,000	0		B
43.	Elevator Replacement Program, FY-12	1,300,000	0		B
44.	Exterior Envelope Program	1,160,000	0		A
45.	Cold Room Replacement Program, FY-12	340,000	0		C
46.	Exterior Finish & Waterproofing Restoration Program	1,175,000	0		A
47.	Roofing Replacement Program, FY-12	810,000	0		A

TOTAL	\$88,598,000	\$11,112,826
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target = \$2,778,207

Projects "B" Units Are:

1.	"B" Unit Fire Code Corrections Program	\$125,000	\$125,000	D
2.	Assess Condition of Instructional Buildings, Griffin Campus	600,000	600,000	C
3.	Asbestos Abatement Program	20,000	20,000	D
4.	Assess Condition of Instructional Buildings, Tifton Campus	560,000	560,000	C
5.	Laboratory Safety Deficiency Corrections Program	45,000	45,000	D
6.	ADA Accessibility Program, "B" Units	50,000	50,000	D
7.	Rehabilitate HVAC & Electrical Systems, Diagnostic Lab , PDRC	426,000	426,000	C
8.	Repair & Improve Plumbing, Crop & Soil Sciences Greenhouse	225,000	225,000	B
9.	Marine Institute Energy Conservation Program, Phase II of III	190,000	190,000	B
10.	MAREX Brunswick Energy & Water Consumption Reduction Program	76,000	76,000	B
11.	Renovate Sutton Hall, Rock Eagle Academic Classrooms	700,000	461,207	*2 C
12.	Renovate Administration Building, Tifton Campus	160,000	0	C
13.	Improve Infrastructure, Marine Extension Service, Brunswick	64,000	0	B
14.	Rehabilitate HVAC, Vet Med Building 2304	133,000	0	B
15.	Renovate Bamboo Farm - Auditorium, Restroom, Pavilion Deck	135,000	0	C
16.	Rehabilitate Growth Cabinet, Envirotron, Griffin	105,000	0	C

TOTAL	\$3,614,000	\$2,778,207	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of West Georgia

Target = \$1,136,601

1.	Replace Roofing, Humanities Building	\$650,000	\$650,000		
2.	Replace Roofing, Townsend Center for the Performing Arts	400,000	400,000		
3.	Replace Fire Alarm System, Biology Building	90,000	86,601	*11	D
4.	Replace Medium Voltage Electrical Cables, North Campus	250,000	0		B
5.	Install Generator, Boyd Data Center	300,000	0		B
6.	Replace Fire Alarm System, Martha Munro Academic Theater Bldg.	60,000	0		D
7.	Install Electronic Security Controls, Humanities Building	250,000	0		E
8.	Replace HVAC System, Melson Instructional Hall	590,000	0		B
9.	Renovate Classrooms, Pafford Building	450,000	0		C
10.	Install ADA-Compliant Door Operators, Campus-Wide	40,000	0		D
11.	Repair Building Structures, Athletic Weight Building	40,000	0		A
12.	Demolish Art Annex Building	90,000	0		E
13.	Replace Security LED Light Fixtures, West Campus	55,000	0		B
14.	Replace Air Distribution Devices, Pafford Classroom Building	250,000	0		B
15.	Replace Elevator, Humanities Building	200,000	0		B

TOTAL	\$3,715,000	\$1,136,601	
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FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Valdosta State University

Target = \$1,206,529

1.	Renovate Ashley Hall Classroom Building	\$1,500,000	\$1,206,529	*2	C
2.	Replace Siding, Continuing Education Center	95,000	0		A
3.	Renovate Miscellaneous Classrooms, Library	120,000	0		C
4.	Replace Main Air Handler, PE Complex	950,000	0		B
5.	Replace Air Handler, Thaxton Hall Classroom Building	350,000	0		B
6.	Replace, Variable Air Volume Terminal Units, Speech Pathology Building	125,000	0		B
7.	Replace Chiller & Cooling Tower, Education Center	400,000	0		B
8.	Rehabilitate Air Handlers, Powell Hall Academic Building	200,000	0		B
9.	Replace HVAC, Barrow Hall Academic Building	350,000	0		B
10.	Replace Steam Line, Campus-Wide	750,000	0		B
11.	Replace Main Electrical Switch, Pound Hall Academic Building	350,000	0		B
12.	Replace Chiller, Nevins Hall Academic Building	500,000	0		B
13.	Replace Chillers, University Center	750,000	0		B
14.	Repair Irrigation System, Main Campus, Phase I of II	500,000	0		B
15.	Renovate Farbar Hall, Phase I of II	400,000	0		C
16.	Renovate for Marriage & Family Therapy Department, Continuing Ed	120,000	0		C
17.	Replace Elevator, Education Center	75,000	0		B
18.	Replace Dome Roof, West Hall Academic Building	600,000	0		A
19.	Restore and Waterproof Exterior, PE Complex	100,000	0		A
20.	Replace HVAC, Plant Operations	200,000	0		B
21.	Rehabilitate Elevator, Powell Hall Academic Building	100,000	0		C
22.	Renovate Fine Arts Classroom	250,000	0		C
23.	Replace Air Conditioning, Martin Hall Academic Building	350,000	0		B
24.	Replace Siding, Continuing Education Center	95,000	0		A
25.	Repair/Replace Roof, Continuing Education Center	375,000	0		A
26.	Weatherproof Exterior, Speech Pathology/Commercial Arts	150,000	0		A
27.	Replace Air Handler and Variable Air Volume Units, Continuing Education	450,000	0		B
28.	Renovate for Bursary/OneCard, University Center	3,000,000	0		C
29.	Rehabilitate 8 Elevators, Various Buildings	800,000	0		B
30.	Repair Irrigation System, Main Campus, Phase II of II	500,000	0		B

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TOTAL	\$14,505,000	\$1,206,529	

FY-2012 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Waycross College

Target = \$210,265

1.	Replace Roofing, Administration Building, Waycross College	\$516,000	\$210,265	*2	A
2.	install Security Card Access System, Campus-Wide	207,900	0		B

TOTAL	\$723,900	\$210,265			
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GRAND TOTAL PROJECTS	\$ 195,885,876	\$43,500,000			
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EMERGENCY/CONTINGENCY		1,500,000			
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GRAND TOTAL FY-12 MRR		\$45,000,000			
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Key Notes

- *1 Design, testing, contingency, &/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, &/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR