

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2012**

<b>Project Category</b>	<b>FY 2012 request</b>	<b>Governor's Recommendations</b>	<b>House Recommendations</b>	<b>Adjustments</b>	<b>Senate Recommendations</b>	<b>Adjustments</b>
<b>Equipment Funds for Previous Projects:</b>						
Atlanta Metropolitan College - Science Academic Building	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
North Georgia College and State University - Forsyth County Campus	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
<b>Infrastructure Funds:</b>						
Georgia Institute of Technology - Eco Commons	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ -	\$ 4,200,000	\$ -
Georgia Gwinnett College - Campus Wide	\$ 7,100,000	\$ -	\$ -	\$ -	\$ 3,550,000	\$ 3,550,000
South Georgia College - Infrastructure	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
<b>Construction Funds:</b>						
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation	\$ 3,250,000	\$ 3,250,000	\$ 3,250,000	\$ -	\$ 3,250,000	\$ -
Armstrong Atlantic State University - Gamble hall Renovation	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 2,750,000	\$ 2,750,000
Atlanta Metropolitan College - Science Academic Building		\$ -	\$ -	\$ -	\$ 1,050,000	\$ 1,050,000
Clayton State University - Science Building	\$ 19,800,000	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
College of Coastal Georgia - Teacher Education & Learning Center	\$ 7,600,000	\$ -	\$ 7,600,000	\$ 7,600,000	\$ 7,600,000	\$ -
Dalton State College - Academic Building	\$ 16,150,000	\$ -	\$ -	\$ -	\$ 8,075,000	\$ 8,075,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 9,100,000	\$ -	\$ -	\$ -	\$ 4,550,000	\$ 4,550,000
Georgia Perimeter College - Academic Building	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Georgia Southern University - Biology Building	\$ 21,200,000	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 21,000,000	\$ 12,000,000
Georgia Southwestern State University - Health & Human Sciences Building	\$ 7,800,000	\$ -	\$ 7,800,000	\$ 7,800,000	\$ 7,800,000	\$ -
Kennesaw State University - Education Facility	\$ 18,000,000	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 16,000,000	\$ 7,000,000
Savannah State University - Marine Biology & Environmental Sciences	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
University of West Georgia - Nursing Building	\$ 16,500,000	\$ 16,500,000	\$ 16,500,000	\$ -	\$ 16,500,000	\$ -
Valdosta State University - Health Science Building	\$ 32,000,000	\$ 5,000,000	\$ 3,900,000	\$ (1,100,000)	\$ 7,800,000	\$ 3,900,000
<b>Design Funds:</b>						
Bainbridge College - Academic Building	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Georgia Gwinnett College - Allied Health Building	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ (1,000,000)
Georgia Highlands College - Student Academic Center	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
University of Georgia - Science Learning Center	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 3,200,000	\$ 3,000,000	\$ (200,000)
<b>Total USG Proposed GO Bonds</b>	<b>\$ 200,000,000</b>	<b>\$ 29,950,000</b>	<b>\$ 67,450,000</b>	<b>\$ 37,500,000</b>	<b>\$ 123,625,000</b>	<b>\$ 56,175,000</b>
<b>Other USG</b>						
Medical College of Georgia - Medical Commons	\$ 52,800,000	\$ -	\$ -	\$ -	\$ -	\$ -
University of Georgia - Veterinary Medical Teaching Hospital	\$ 62,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kennesaw State University - Infrastructure Expansion	\$ 6,400,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Major Repair and Renovation (MRR)</b>						
MRR Bond funds	\$ 100,000,000	\$ 50,000,000	\$ 50,000,000	\$ -	\$ 50,000,000	\$ -
4H Rock Eagle	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Ag. Experiment Station and Cooperative Extension MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
Ag. Experiment Station and Cooperative Extension Equipment	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
<b>USG Capital Outlay Total</b>	<b>\$ 421,500,000</b>	<b>\$ 79,950,000</b>	<b>\$ 124,950,000</b>	<b>\$ 45,000,000</b>	<b>\$ 181,125,000</b>	<b>\$ 56,175,000</b>

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<b>Georgia Public Libraries</b>						
Perry Public Library (Houston County)	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Georgia Regional Library (Jeffersonville, Twiggs County)	\$ 1,150,000	\$ 1,150,000	\$ -	\$ (1,150,000)	\$ 575,000	\$ 575,000
Athens Regional Library (Royston, Franklin County)	\$ 1,268,000	\$ -	\$ -	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 561,000	\$ -	\$ -	\$ -	\$ -	\$ -
Flint River Regional Library (Milner, Lamar County)	\$ 783,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dougherty County Public Library (Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,873,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Live Oak Public Library, Islands (Savannah, Chatham County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library, Wolf Creek (Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Milner Public Library	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Royston Public Library	\$ -	\$ -	\$ -	\$ -	\$ 634,000	\$ 634,000
GPTV - digital textbook initiative			\$ 500,000	\$ 500,000	\$ -	\$ (500,000)
<b>Total Bond Projects</b>	<b>\$ 438,735,000</b>	<b>\$ 81,100,000</b>	<b>\$ 125,450,000</b>	<b>\$ 44,350,000</b>	<b>\$ 182,684,000</b>	<b>\$ 57,234,000</b>