

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2011 - April 28, 2010**

**NOTE: This is the FY2011 USG capital budget as it stands recommended by the Conference Committee -- awaiting passage by the Legislature and still subject to line item veto by the Governor.**

<b>Project Category</b>	<b>Conference Committee Recommendations</b>
<b>Equipment Funds for Previous Projects:</b>	
College of Coastal Georgia - Health Sciences Building	\$ 1,500,000
Fort Valley University - Historic Renovations	\$ 1,500,000
Georgia Institute of Technology - G. Wayne Clough Undergrad Commons	\$ 7,000,000
Gainesville State College - Academic Facility	\$ 3,560,000
Macon State College - Teacher Education Building @ Macon	\$ 2,470,000
University of Georgia - Special Collections Library	\$ 3,050,000
Southern Polytechnic State Univer. - Engineering Technology Center	\$ 1,000,000
<b>Infrastructure:</b>	
Columbus State University - Computer Infrastructure	\$ 2,000,000
Georgia Institute of Technology - Eco Commons Area Infrastructure ( <b>Senate: Design funding only</b> )	\$ 300,000
<b>Construction Funds:</b>	
Armstrong Atlantic State University - Library Addition	\$ 5,000,000
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation	\$ 4,750,000
Atlanta Metropolitan College - Science Academic Building	\$ 10,900,000
Clayton State University - Science Building	
Darton College - Student Services Renovation	\$ 1,600,000
East Georgia College - Biology Labs Renovation	\$ 640,000
Georgia Perimeter College - Academic Building Dunwoody	
Georgia Southern University - Biology Building ( <b>Senate: Construct Phase I</b> )	\$ 15,000,000
Georgia SW State Univ. - Health & Human Sciences Building	\$ 6,500,000
University of West Georgia - Nursing Building	
<b>Design &amp; Construction Funds:</b>	
College of Coastal Georgia - Science Building Renovation	\$ 5,900,000
Dalton State College - Academic Building ( <b>Senate: Design funding</b> )	\$ 1,300,000
Georgia College & State University - Historic Ennis Hall Renovation	
Georgia Highlands College - Student Academic Center	
South Georgia College - Student Success Center Renovation	\$ 3,750,000
Savannah State University - Marine Biology & Environmental Sciences	
Waycross College - Academic Addition	
<b>Design Funds:</b>	
Armstrong Atlantic State University - Regional Health Professions Center	
Albany State University - Ray Charles Fine Arts Center	\$ 1,800,000
Augusta State University - Wrightsboro Site Expansion	\$ 2,000,000
Bainbridge College - Academic & Student Life Building	
Columbus State University - Classroom Laboratory Building	
Georgia Gwinnett College - Allied Health Building	
Georgia State University - Humanities Building	\$ 4,700,000
Kennesaw State University - Education Classroom Facility	
Middle Georgia College - Health Sciences & Technology Building	
University of Georgia - Science Learning Center	
Valdosta State University - Health Sciences Building	\$ 2,800,000
<b>Total USG Proposed GO Bonds</b>	<b>\$ 89,020,000</b>

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2011 - April 28, 2010**

**NOTE: This is the FY2011 USG capital budget as it stands recommended by the Conference Committee -- awaiting passage by the Legislature and still subject to line item veto by the Governor.**

Project Category	Conference Committee Recommendations
<b>Other USG</b>	
University of Georgia - Design of Veterinary Medical Learning Center	\$ 7,700,000
North Georgia Infrastructure for IT network	\$ 1,300,000
Kennesaw State infrastructure expansion	\$ 6,400,000
Georgia Gwinnett College - Renovate laboratory space in D Building	\$ 7,000,000
<b>Major Repair and Renovation (MRR)</b>	
MRR Bond funds	\$ 60,000,000
<b>USG Capital Outlay Total</b>	<b>\$ 171,420,000</b>
<b>Georgia Research Alliance</b>	\$ 8,500,000
<b>Georgia Public Libraries</b>	
Cental Library (Gwinnett County)	
Perry Public Library (Houston County)	
LaFayette-Walker County Public Library	\$ 2,000,000
Central Library (Fulton County)	
Royston Public Library (Franklin County)	
Lumpkin County Library	
Madison County Public Library	\$ 1,515,000
Charlton County Public Library	
Milner Public Library (Lamar County)	
Butler Public Library (Taylor County)	
Northwest Public Library (Dougherty County)	
Duluth Branch Library (Gwinnett County)	
Merchant's Walk Library (Cobb County)	
WH Stanton Memorial (Walton County)	
Pickens County Library	
Islands Branch Library (Chatham County)	
Dawson County Branch Library	
Milton Branch (Fulton County)	
Greene County Library - land acquisition	\$ 140,000
<b>Total Bond Projects</b>	<b>\$ 183,575,000</b>