

**Board of Regents of the University System of Georgia  
FY2011 Capital Budget Request 11 August 2009**



Institution	Project	FY2011 GO Bond Request
<b>Equipment</b>		
CCGA	Health Sciences Building	\$1,500,000
FVSU	Historic Renovations	\$1,500,000
GIT	Clough Learning Center	\$7,000,000
GSC	Academic Facility	\$3,900,000
MSC	Teacher Education Building	\$2,500,000
UGA	Special Collections Library	\$3,300,000
SPSU	Engineering Technology Center	\$1,100,000
<b>Subtotal Equipment</b>		<b>\$20,800,000</b>
<b>Infrastructure</b>		
CSU	Infrastructure - Computer I.S.	\$2,000,000
GIT	Infrastructure - Eco Commons Area A	\$4,500,000
<b>Subtotal Infrastructure</b>		<b>\$6,500,000</b>
<b>Construction</b>		
AASU	Library Addition	\$14,300,000
ABAC	Historic Lewis Herring Renovation	\$9,500,000
AMC	Science Academic Building	\$10,900,000
CLSU	Science Building (new const)	\$29,100,000
DC	Student Services Renovation	\$1,600,000
EGC	Biology Labs Renovation	\$700,000
GPC	Academic Building Dunwoody	\$28,600,000
GSOU	Biology Building	\$32,200,000
GSWSU	Health and Human Sciences Building	\$14,100,000
UWG	Nursing Building	\$16,900,000
<b>Subtotal Construction</b>		<b>\$157,900,000</b>
<b>Design + Construction</b>		
CCGA	Science Building Renovation	\$5,900,000
DSC	Academic Building	\$17,800,000
GCSU	Historic Ennis Hall Renovation	\$10,600,000
GHC	Student Academic Center	\$19,900,000
SGC	Student Success Center Renovation	\$7,500,000
SSU	Marine Biology and Environmental Sciences	\$2,600,000
WC	Academic Addition	\$4,600,000
<b>Subtotal Design + Construction</b>		<b>\$68,900,000</b>

Institution	Project	FY2011 GO Bond Request
<b>Design</b>		
AASU	Regional Health Professions Center	\$900,000
ALSU	Ray Charles Fine Arts Center	\$1,800,000
ASU	Wrightsboro Site Expansion	\$1,800,000
BC	Academic & Student Life Building	\$1,600,000
CSU	Classroom Laboratory Building	\$1,800,000
GGC	Allied Health Building	\$2,000,000
GSU	Humanities Building	\$4,700,000
KSU	Education Classroom Facility	\$1,300,000
MGC	Health Sciences & Technology Building	\$700,000
UGA	Science Learning Center	\$3,200,000
VSU	Health Science Building	\$2,800,000
<b>Subtotal Design</b>		<b>\$22,600,000</b>
<b>Total Capital Projects</b>		<b>\$276,700,000</b>
<b>MRR</b>		
USG	Major Repair and Renovation	\$75,000,000