

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2018**

Project Category	FY 2018 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version
Equipment Funds for Previous Projects:						
Atlanta Metropolitan State College - Student Services & Success Center	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ -
Columbus State University - Academic Core Renovation and Addition (Lenoir)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Georgia Highlands College - Student Academic Center (Cartersville)	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ -
Georgia State University - Alpharetta Labs & Student Learning	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ -
University of North Georgia - Convocation Center (Dahlonega)	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
University of West Georgia - Biology Renovation & Expansion	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -
Construction Funds:						
Armstrong State University - Health Professions Academic Center	\$ 22,600,000	\$ 22,000,000	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -
Clayton State University - Academic Core Renovations	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000	\$ -	\$ 6,900,000	\$ -
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -
Georgia Gwinnett College - Building-C, Phase 4	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	\$ 47,400,000	\$ 47,000,000	\$ 47,000,000	\$ -	\$ 47,000,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 39,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
University of Georgia - Business Learning Community, Phase 3	\$ 18,700,000	\$ 18,000,000	\$ 18,000,000	\$ -	\$ 18,000,000	\$ -
Planning and Design Funds:						
Abraham Baldwin Agricultural College - Carlton Library Renovation & Fine Arts Building	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
Augusta University - College of Science & Math Building & Campus Infrastructure	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Columbus State University - Schwob Memorial Library Renovation & Addition	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
Georgia Southern University - Center for Engineering & Research	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -
University of Georgia - Interdisciplinary STEM Research Building	\$ 4,600,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 4,600,000	\$ 2,300,000
Small Capital:						
Dalton State College - Sequoya Hall Renovation	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000	\$ 2,050,000
East Georgia State College - Student Activities Center Expansion (Swainsboro)	\$ -	\$ -	\$ 2,450,000	\$ 2,450,000	\$ 4,900,000	\$ 2,450,000
Fort Valley State University - Student Support Renovations	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000
Georgia Southern University - Hanner Complex Improvements	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
Georgia State University - Kell Hall Demolition & Infrastructure	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000
Gordon State College - Academic Building Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kennesaw State University - Science Lab Addition	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Middle Georgia State University - Aviation Equipment	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -
University of West Georgia - IT Fiber Backbone Improvements	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ 2,500,000	\$ 1,250,000
Valdosta State University - Renovate Barrow Hall & Central Warehouse	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -
Other Projects						
University of Georgia - Renovation of Poultry Science Research Facilities	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000
Major Repair and Renovation (MRR)						
MRR Bond funds	\$ 60,000,000	\$ 50,000,000	\$ 50,000,000	\$ -	\$ 50,000,000	\$ -
USG Capital Outlay Total	\$ 243,400,000	\$ 194,300,000	\$ 215,600,000	\$ 21,300,000	\$ 231,150,000	\$ 15,550,000
GMC & GPTC						
GPTC - Infrastructure and Equipment Replacement	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
Georgia Research Alliance - Equipment and R&D Infrastructure	\$ -	\$ 5,000,000	\$ 4,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -
Georgia Military College - Rehabilitation of Jenkins Hall	\$ -	\$ 5,500,000	\$ 8,295,000	\$ 2,795,000	\$ 8,295,000	\$ -

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Georgia Public Libraries						
Marshes of Glynn Libraries (Brunswick, Glynn County)	\$ 2,000,000			\$ -	\$ 2,000,000	\$ 2,000,000
Moultrie-Colquitt County Library (Moultrie, Colquitt County)	\$ 1,386,000		\$ 1,385,000	\$ 1,385,000	\$ 1,385,000	\$ -
Roddenbery Memorial Library (Cairo, Grady County)	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000
Hall County Library (Gainesville, Hall County)	\$ 2,000,000			\$ -		\$ -
Sequoyah Regional Library (Jasper, Pickens County)	\$ 2,000,000			\$ -		\$ -
Middle Georgia Regional Library (Gray, Jones County)	\$ 1,300,000			\$ -	\$ 1,300,000	\$ 1,300,000
Kinchafoonee Regional Library (Georgetown, Quitman County Library)	\$ 1,041,000			\$ -		\$ -
Gwinnett County Public Library (Norcross, Gwinnett County)	\$ 2,000,000			\$ -		\$ -
Flint River Regional Library (Milner Public Library, Lamar)	\$ 500,000			\$ -		\$ -
Statesboro Regional Library (Richmond Hill, Bryan County)	\$ 2,000,000			\$ -		\$ -
Elbert County Public Library (Bowman, Elbert County)	\$ 424,000			\$ -		\$ -
Major Repair and Rehabilitation	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000	\$ 1,000,000
Technology Improvements and Replacement	\$ 2,000,000	\$ 1,000,000	\$ 1,500,000	\$ 500,000	\$ 1,640,000	\$ 140,000
Total Bond Projects	\$ 265,051,000	\$ 208,300,000	\$ 235,280,000	\$ 26,980,000	\$ 256,270,000	\$ 20,990,000