

FY 2016 Major Repair and Rehabilitation Funding Summary

Research Universities

Georgia Institute of Technology	\$ 6,120,000
Georgia Regents University	\$ 4,467,000
Georgia State University	\$ 6,024,500
University of Georgia	\$ 15,784,500
Total Research Universities	<u>\$ 32,396,000</u>

Regional Comprehensive Universities

Georgia Southern University	\$ 2,087,099
Kennesaw State University	\$ 1,960,818
University of West Georgia	\$ 2,300,642
Valdosta State University	\$ 1,456,000
Total Regional Comp Universities	<u>\$ 7,804,559</u>

State Universities

Albany State University	\$ 421,500
Armstrong State University	\$ 654,000
Clayton State University	\$ 653,000
Columbus State University	\$ 1,100,000
Fort Valley State University	\$ 1,100,000
Georgia College & State University	\$ 1,831,125
Georgia Southwestern State University	\$ 1,073,986
Middle Georgia State University	\$ 1,488,928
Savannah State University	\$ 1,203,000
University of North Georgia	\$ 1,195,000
Total State Universities	<u>\$ 10,720,539</u>

State Colleges

Abraham Baldwin Agricultural College	\$ 995,000
Atlanta Metropolitan State College	\$ 293,000
Bainbridge State College	\$ 252,973
College of Coastal Georgia	\$ 467,307
Dalton State College	\$ 550,000
Darton State College	\$ 455,000
East Georgia State College	\$ 229,200
Georgia Gwinnett College	\$ 484,500
Georgia Highlands College	\$ 616,350
Georgia Perimeter College	\$ 1,443,000
Gordon State College	\$ 603,550
South Georgia State College	\$ 728,000
Total State Colleges	<u>\$ 7,117,880</u>

System Emergency and Contingency Funds \$ 1,961,022

System Total \$ 60,000,000

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Abraham Baldwin Agricultural College

1. Campus - Replace Sewer Line	\$225,000	\$225,000		Utilities	20 - 30 Years
2. Yow Forestry & Wildlife Building - Renovation	\$400,000	\$400,000		Renovation/Change of Use	20 - 30 Years
3. Roof Replacement - Central Plant	\$150,000	\$150,000		Roofing	20 - 30 Years
4. Fire Alarm System Replacement - Music Building	\$60,000	\$60,000		Regulatory	10 - 15 Years
5. Campus - Add Natural Gas Line	\$50,000	\$50,000		Utilities	30 - 50 Years
6. Roof Repair - Bowen Hall	\$55,000	\$55,000		Roofing	20 - 30 Years
7. Roof Repair -Music Building	\$55,000	\$55,000		Roofing	20 - 30 Years
8. GMA - General Restoration of Traditional Farm	\$90,000	\$0	1	Renovation/Change of Use	20 - 30 Years
9. Fire Alarm System Upgrade - Driggers Lecture Hall	\$50,000	\$0	1	Regulatory	10 - 15 Years
10. Gaines Hall - Renovation	\$45,000	\$0	1	Renovation/Change of Use	20 - 30 Years
11. Campus - New Domestic Usage Water Well	\$225,000	\$0	1	Utilities	30 - 50 Years
12. GMA - General Restoration of Progressive Farm & Railroad	\$70,000	\$0	1	Renovation/Change of Use	20 - 30 Years
13. Campus - Replace Battery Backup For Network Closets	\$25,000	\$0	1	Utilities	< 5 Years
14. Mechanical Enclosure Repair - Britt Hall	\$100,000	\$0	1	Roofing	30 - 50 Years
15. Fire Alarm System Replacement - Plant Operations	\$50,000	\$0	1	Regulatory	10 - 15 Years
16. Campus - Upgrade METASYS Server	\$24,000	\$0	1	HVAC	5 - 10 Years
17. Building Electronic Access & Lockdown - Campus Wide	\$250,000			Access Control and Campus Safety	5 - 10 Years
18. Electronic Surveillance - Campus Wide	\$160,000			Access Control and Campus Safety	5 - 10 Years
19. Parapet Repair, Branch Hall	\$400,000			Building Structure and Envelope	30 - 50 Years
20. Window Replacement, Music Building	\$100,000			Building Structure and Envelope	30 - 50 Years
21. Building Exterior Maintenance	\$80,000			Building Structure and Envelope	5 - 10 Years
22. Campus - Storm Drain Repair	\$130,000			Hardscape, Streets and Drainage	30 - 50 Years
23. Lighting Replacement - Branch Hall	\$165,000			Electrical	15 - 20 Years
24. Ceiling Upgrade, Branch Hall	\$175,000			Finishes/Interior	20 - 30 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Air Handler Replacement - Driggers Lecture Hall	\$85,000			HVAC	20 - 30 Years
26. GMA - Repairs to the National Peanut Museum	\$50,000			Renovation/Change of Use	20 - 30 Years
27. General Restoration of Turpentine Still, GMA	\$25,000			Building Structure and Envelope	10 - 15 Years
28. GMA - General Restoration of Grist Mill	\$50,000			Renovation/Change of Use	10 - 15 Years
29. A/C Coil Replacement - Branch Hall	\$85,000			HVAC	20 - 30 Years
30. Chiller Replacement - Central Plant	\$300,000			HVAC	20 - 30 Years
31. Central Plant Connection - Gressette Boiler	\$40,000			Utilities	20 - 30 Years
32. Lighting Replacement - Conger Hall & Agricultural Sciences Building	\$42,000			Electrical	15 - 20 Years
33. Repair Exterior Drainage - Evans Hall	\$70,000			Hardscape, Streets and Drainage	20 - 30 Years
34. Replace Hot Water Boiler - Central Plant	\$200,000			HVAC	20 - 30 Years
35. Roof Replacement - Branch Hall	\$450,000			Roofing	20 - 30 Years
36. Replace Hot & Chilled Water Valves & Insulation	\$160,000			HVAC	10 - 15 Years
37. Air Handler Replacement - Britt Hall	\$100,000			HVAC	20 - 30 Years
38. Elevator Controls Replacement, Carlton Center	\$65,000			Elevator	20 - 30 Years
39. GMA - General Restoration of Drug Store, Mercantile and Feed & Seed	\$60,000			Renovation/Change of Use	10 - 15 Years
40. Audio Visual Upgrades in Classrooms	\$200,000			Finishes/Interior	5 - 10 Years
41. Lighting Replacement - Howard Auditorium	\$25,000			Electrical	15 - 20 Years
42. Elevator Cab Replacement, Branch Hall	\$60,000			Elevator	20 - 30 Years
43. General Restoration of Clyatt Cabin	\$25,000			Roofing	5 - 10 Years
44. GMA - General Restoration of the Opry Shelter	\$100,000			Renovation/Change of Use	10 - 15 Years
45. Hot & Cold Water Loop Enhancements - Campus Wide	\$425,000			Utilities	20 - 30 Years
46. Upgrade/Replace Fire Hydrants	\$85,000			Regulatory	20 - 30 Years
47. Roof Replacement - Britt Hall	\$325,000			Roofing	20 - 30 Years
48. Roof Replacement - Tift Hall	\$275,000			Roofing	20 - 30 Years
49. GMA - General Restoration of the Conference Room Air Wall	\$15,000			Finishes/Interior	5 - 10 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
50. GMA - Tift House	\$20,000			Finishes/Interior	5 - 10 Years
51. Britt Hall - Renovation	\$300,000			Renovation/Change of Use	20 - 30 Years
52. Roof Replacement - Thrash Gym	\$300,000			Roofing	20 - 30 Years
53. Plant Operations - Relocation	\$500,000			Renovation/Change of Use	30 - 50 Years
Total for Abraham Baldwin Agricultural College	\$7,571,000	\$995,000			

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Albany State University

1. Equipment Upgrades, Replacements and Improvements at the Central Energy Plant	\$300,000	\$25,000	3	HVAC	10 - 15 Years
2. Library Improvements, First Floor, Third Floor and other Improvements	\$297,000	\$297,000		Renovation/Change of Use	5 - 10 Years
3. West Stormwater Retention Pond Drainage Improvements at ASU Upper Campus	\$99,500	\$99,500		Hardscape, Streets and Drainage	20 - 30 Years

Total for Albany State University	\$696,500	\$421,500
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Key Note Legend
3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Armstrong State University

1. Building Controls Migration - Campus Wide	\$114,000	\$114,000		Utilities	10 - 15 Years
2. HVAC Repairs - Campus-wide	\$250,000	\$250,000		HVAC	15 - 20 Years
3. Repurpose Space - ARC Locker Room	\$290,000	\$290,000		Renovation/Change of Use	10 - 15 Years
4. Restroom Renovations - University Hall	\$144,000	\$0	1	Renovation/Change of Use	10 - 15 Years
5. University Hall Furniture Replacement	\$300,000	\$0		Finishes/Interior	5 - 10 Years
6. Restroom Renovations - Science Center	\$150,000	\$0	1	Renovation/Change of Use	10 - 15 Years
7. University Hall Flooring Replacement	\$300,000	\$0	1	Finishes/Interior	5 - 10 Years
8. Restroom Renovations - Fine Arts	\$180,000	\$0	1	Renovation/Change of Use	10 - 15 Years
9. Science Center Carpet Replacement	\$110,000	\$0	1	Finishes/Interior	5 - 10 Years
10. Window Replacement, Fine Arts	\$180,000	\$0	1	Building Structure and Envelope	15 - 20 Years
11. Roof Replacement - University Hall	\$265,000	\$0	1	Roofing	20 - 30 Years

Total for **Armstrong State University**

\$2,283,000

\$654,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Atlanta Metropolitan State College

1. Renovation PE Bldg - Phase 1	\$204,350	\$0		Finishes/Interior	15 - 20 Years
2. Interior Renovation Academic Bldg - Ph. II	\$258,500	\$258,500		Finishes/Interior	15 - 20 Years
3. HOC Climate Control A/C Replacement	\$34,500	\$34,500		HVAC	10 - 15 Years
4. Design Roof Replacement SC -H-88	\$12,500	\$0	1	Roofing	15 - 20 Years
5. Design Roof Replacement PE Bldg.	\$15,000	\$0	1	Roofing	15 - 20 Years
6. DDC Controls & HVAC Replacement/Upgrade	\$180,000	\$0	1	HVAC	15 - 20 Years

Total for	Atlanta Metropolitan State College	\$704,850	\$293,000
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Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Bainbridge State College

1. Classroom Building HVAC	\$103,940	\$103,940		HVAC	20 - 30 Years
2. Door Security - Shotwell Center	\$45,000	\$45,000		Access Control and Campus Safety	15 - 20 Years
3. Chiller Replacement	\$279,450	\$30,000	3	HVAC	20 - 30 Years
4. Building Automation System Upgrades	\$84,000	\$74,033	6	HVAC	20 - 30 Years
5. Exterior Lighting Replacement - Walkways	\$23,400	\$0	1	Access Control and Campus Safety	20 - 30 Years
6. Exterior Lighting Replacement - Streets	\$67,600	\$0	1	Electrical	20 - 30 Years
7. Utilities Mapping - Bainbridge	\$54,550	\$0	1	Utilities	> 50 Years
8. Utilities Mapping - Early County	\$30,250	\$0	1	Utilities	> 50 Years

Total for Bainbridge State College

\$688,190

\$252,973

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

6-Funding reduced to exclude auxiliary or other portion of building

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Clayton State University

1. Complete 1st Floor at Arts & Sciences HVAC Upgrade	\$180,000	\$180,000		HVAC	20 - 30 Years
2. Remediate and Prevent Mold Intrusion Arts & Sciences	\$233,000	\$233,000		Building Structure and Envelope	15 - 20 Years
3. Rehabilitate HVAC in Edgewater Hall and Continuing Education	\$40,000	\$40,000		HVAC	10 - 15 Years
4. Window Replacement, Arts & Sciences, Phase II of II	\$65,000	\$0	13	Building Structure and Envelope	30 - 50 Years
5. Replace all Air Handler Units, Controls, Electrical as Needed at Library, Phase I of III	\$300,000	\$45,000	3	HVAC	15 - 20 Years
6. Roof Replacement at Arts & Sciences	\$252,000	\$0	13	Roofing	20 - 30 Years
7. Replace Electrical Heating System at Spivey Hall	\$250,000	\$35,000	3	HVAC	20 - 30 Years
8. Utility Meters Installation for Unmetered Buildings	\$120,000	\$120,000		Utilities	20 - 30 Years
9. Roof Access Ladders at James M.Baker University Center	\$169,000	\$0	13	Access Control and Campus Safety	30 - 50 Years
10. ADA Compliance Campus Wide	\$25,000	\$0	1	Regulatory	15 - 20 Years
11. Roof Replacement at Natural & Behavioral Sciences	\$546,000	\$0	13	Roofing	20 - 30 Years
12. Relabeling and Testing of Main Electrical Equipment	\$27,000	\$0	12	Utilities	20 - 30 Years
13. Freight Elevator Replacement, Edgewater Hall	\$90,000	\$0	1	Elevator	20 - 30 Years
14. Roof Replacement at Athletics & Health Center	\$555,100	\$0	13	Roofing	20 - 30 Years
15. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000	\$0	1	Electrical	20 - 30 Years
16. Install Exterior Lighting at Paty Circle	\$35,000	\$0	1	Electrical	20 - 30 Years
17. Irrigation and Electricity Connections - Central and NE Side of Campus	\$125,000	\$0	1	Utilities	20 - 30 Years
18. Correct Infiltration Problem at Facilities Management Bldg	\$50,000	\$0	1	Building Structure and Envelope	30 - 50 Years
19. Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center	\$165,000	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years

FY 2016 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Clayton State University

\$3,312,100

\$653,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

12-Operation & maintenance issue to be addressed by campus

13-Scope warrants reconsideration as a future Minor Project

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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College of Coastal Georgia

1. Replace controls and valves (Camden Center)	\$87,712	\$87,712		HVAC	15 - 20 Years
2. Chiller Replacement -Energy Plant	\$491,357	\$26,595	3	Utilities	20 - 30 Years
3. Restroom ADA Upgrades (Conference Center)	\$353,000	\$353,000		Regulatory	20 - 30 Years

Total for College of Coastal Georgia	\$932,069	\$467,307			
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Key Note Legend	
3-Design & Preconstruction funds only	

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Columbus State University

1. Roof Replacement - FOB	\$200,000	\$200,000		Roofing	20 - 30 Years
2. Replace Teco Chiller at Plant 1	\$300,000	\$300,000		HVAC	10 - 15 Years
3. Roof Replacement - Jordan Hall	\$250,000	\$250,000		Roofing	20 - 30 Years
4. Paint/Waterproof Exterior of Jordan Hall	\$150,000	\$150,000		Building Structure and Envelope	15 - 20 Years
5. Roof Replacement - Plant Ops	\$200,000	\$200,000		Roofing	20 - 30 Years
6. Lighting and Controls Upgrades - Turner Center	\$200,000	\$0	1	Electrical	15 - 20 Years

Total for Columbus State University **\$1,300,000** **\$1,100,000**

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Dalton State College

1. Replace Supply and return lines - Sequoya Hall	\$150,000	\$150,000		HVAC	20 - 30 Years
2. Chiller Replacement - Health Professions	\$400,000	\$400,000		HVAC	20 - 30 Years
3. Air Handlers Replacement - Memorial Hall	\$300,000	\$0	1	HVAC	20 - 30 Years
4. Chiller and cooling tower replacement - Seauova Hall	\$500,000	\$0	1	HVAC	20 - 30 Years
5. HVAC Controls upgrade campus wide - Phase 3	\$250,000	\$0	1	HVAC	20 - 30 Years
6. Roof Replacement - South Health Professions	\$150,000	\$0	1	Roofing	20 - 30 Years
7. Chiller Replacement - Library I Westcott	\$400,000	\$0	1	HVAC	20 - 30 Years
8. Natural Gas Line replacement Phase 3	\$125,000	\$0	1	Utilities	30 - 50 Years

Total for Dalton State College

\$2,275,000

\$550,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Darton State College

1. Roof Replacement - J Building	\$455,000	\$455,000			Roofing	15 - 20 Years
2. Roof Replacement - E Building Part 1 of 3	\$250,000	\$0	1		Roofing	15 - 20 Years
3. Roof Replacement - E Building Part 2 of 3	\$250,000	\$0	1		Roofing	15 - 20 Years
4. Roof Replacement - E Building Part 3 of 3	\$250,000	\$0	1		Roofing	15 - 20 Years
5. Chiller /Tower Replacement - Building B/I	\$300,000	\$0	1		HVAC	15 - 20 Years
6. Install Fire suppression system for A bldg. server room	\$50,000	\$0	1		Renovation/Change of Use	20 - 30 Years
7. HVAC system for A bldg. server room	\$100,000	\$0	1		HVAC	15 - 20 Years
8. Connect A bldg. computer lab to existing generator	\$70,000				Renovation/Change of Use	20 - 30 Years
9. Upgrade Building HVAC Controls - J building	\$56,000				HVAC	20 - 30 Years
10. Upgrade Building HVAC Controls - B building	\$43,000				HVAC	20 - 30 Years
11. Install Back-up server room in J building: includes generator, HVAC and Electrical	\$300,000				Renovation/Change of Use	20 - 30 Years
12. Sidewalk Repair - Campus wide Part 1 of 2	\$200,000				Hardscape, Streets and Drainage	20 - 30 Years
13. Sidewalk Repair - Campus wide Part 2 of 2	\$200,000				Hardscape, Streets and Drainage	20 - 30 Years
14. Landscape/Hardscape Improvements	\$250,000				Hardscape, Streets and Drainage	15 - 20 Years

Total for Darton State College

\$2,774,000

\$455,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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East Georgia State College

1. Security and Street Lighting Upgrade	\$229,200	\$229,200		Electrical	15 - 20 Years
2. Roof Replacement - Plant Operations	\$75,268	\$0	1	Roofing	15 - 20 Years
3. Chilled Water System Upgrades	\$2,106,300	\$0	1	HVAC	15 - 20 Years

Total for East Georgia State College	\$2,410,768	\$229,200			
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Key Note Legend
1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Fort Valley State University

1. HVAC System & Air Handling upgrade Hunt Library	\$350,000	\$350,000		HVAC	15 - 20 Years
2. HVAC System upgrade Lyons Student Center	\$300,000	\$300,000		HVAC	15 - 20 Years
3. HPE Complex lighting upgrade	\$140,000	\$140,000		Electrical	15 - 20 Years
4. Boller Replacement - Goat Research	\$60,000	\$60,000		Utilities	20 - 30 Years
5. Road Repairs and Replacement	\$200,000	\$200,000		Hardscape, Streets and Drainage	20 - 30 Years
6. Roof Replacements - Hunt Library and Bywaters	\$500,000	\$50,000	3	Roofing	10 - 15 Years
7. Building Automation Controls Upgrade- Pettigrew Center	\$300,000	\$0	1	Utilities	10 - 15 Years
8. Building Automation Controls Upgrade- CTM Building	\$275,000	\$0	1	Utilities	10 - 15 Years
9. Heat Pump Upgrade-Hubbard Education Building	\$225,000	\$0	1	HVAC	10 - 15 Years
10. Renovate Lab Animals Kennel	\$60,000	\$0	1	Renovation/Change of Use	20 - 30 Years
11. Building Automation Controls Upgrade- Myers Hall	\$250,000	\$0	1	Utilities	10 - 15 Years

Total for Fort Valley State University

\$2,660,000

\$1,100,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia College and State University

1. Central Chiller Plant Expansion - Phase II of II	\$1,756,125	\$1,756,125		Utilities	15 - 20 Years
2. Steam System Piping Upgrades	\$750,000	\$75,000	3	Utilities	15 - 20 Years
3. Exterior Painting - Old Courthouse, and Herty Hall Exterior Waterproofing	\$502,250	\$0	1	Building Structure and Envelope	10 - 15 Years
4. Air Handler Unit Replacement - Arts & Sciences	\$1,347,500	\$0	1	HVAC	15 - 20 Years
5. Roof Replacement Chappell Hall / Parks Hall Roof & Cornice Repairs	\$905,000	\$0	1	Roofing	20 - 30 Years
6. Campus Fire Alarm Systems Upgrade - Various Buildings - Phase I	\$755,000	\$0	1	Regulatory	20 - 30 Years
7. Interior Finishes Renovation/ Phase I Improvements - Porter	\$505,000	\$0	1	Finishes/Interior	10 - 15 Years
8. Interior ADA Compliant Signage Replacement - Porter Hall, Chappell Hall and Kilpatrick Hall	\$230,000	\$0	1	Regulatory	15 - 20 Years
9. HVAC Replacement - Health Sciences West	\$206,150	\$0	1	HVAC	15 - 20 Years

Total for Georgia College and State University	\$6,957,025	\$1,831,125
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Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Gwinnett College

1. Roof Repairs - B Building	\$110,250	\$110,250		Roofing	15 - 20 Years
2. Fire Sprinkler System - P Building	\$349,250	\$349,250		Regulatory	15 - 20 Years
3. Campus Chilled Water Loop - Phase 1	\$439,750	\$25,000	3	HVAC	15 - 20 Years
4. Supplemental HVAC System for Atrium Core (Offices) - B Building	\$332,500	\$0	1	HVAC	10 - 15 Years
5. Site Lighting Enhancements - Pedestrian Safety	\$105,367	\$0	1	Access Control and Campus Safety	10 - 15 Years
6. Interior Lighting Upgrades - B Building	\$155,080	\$0	1	Electrical	10 - 15 Years
7. Interior Lighting Upgrades - C Building	\$103,740	\$0	1	Electrical	10 - 15 Years
8. Light Harvesting Project - B, H, L	\$120,015	\$0	1	Electrical	10 - 15 Years
9. Site Lighting Upgrades	\$64,576	\$0	1	Access Control and Campus Safety	10 - 15 Years
10. Sidewalk Enhancement - Parking Deck	\$68,250			Access Control and Campus Safety	15 - 20 Years
11. Install lighting controls - Intramural Field	\$17,640			Electrical	15 - 20 Years
12. Plumbing fixture upgrades - B, C and H buildir	\$89,777			Finishes/Interior	15 - 20 Years
13. Irrigation controls upgrade - Campus wide	\$29,593			Hardscape, Streets and Drainage	10 - 15 Years
14. Renovation to Rear Façade - D Building	\$89,250			Building Structure and Envelope	10 - 15 Years

Total for Georgia Gwinnett College

\$2,075,038

\$484,500

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Highlands College

1. Sewer Line Replacement Near Pavilion, Floyd Campus	\$18,000	\$18,000		Utilities	15 - 20 Years
2. Exterior Envelope Repair Phase 2, Bagby Building, Paulding Campus	\$48,250	\$48,250		Building Structure and Envelope	5 - 10 Years
3. Roof Replacement - Physical Plant, Floyd	\$180,000	\$180,000		Roofing	20 - 30 Years
4. Exterior Envelope Repair, Heritage Hall Main Building	\$98,000	\$98,000		Building Structure and Envelope	5 - 10 Years
5. Roof Replacement - Student Life & Game Room	\$78,500	\$78,500		Roofing	15 - 20 Years
6. T-12 Lights Replacement, Floyd Campus	\$31,500	\$31,500		Electrical	< 5 Years
7. Renovate Hallways, Building A (partial) & F-Wing, Floyd Campus	\$85,000	\$85,000		Finishes/Interior	5 - 10 Years
8. Renovate Interior. Admissions Lobby-Hallways, Floyd Campus	\$15,500	\$15,500		Finishes/Interior	5 - 10 Years
9. Replace VCT Flooring in Gym Lobby and Hallways, Floyd Campus	\$26,100	\$26,100		Finishes/Interior	5 - 10 Years
10. Renovate Two Restrooms, Floyd Campus, Building A, (Outside Campus Safety)	\$35,500	\$35,500		Finishes/Interior	10 - 15 Years
11. Renovate Faculty Office Hallways & Restrooms, Floyd Campus, Walraven, Center Core	\$56,500	\$0	1	Finishes/Interior	5 - 10 Years
12. Renovate Two Restrooms, Floyd Campus, Walraven Bldg, NE Hall	\$82,500	\$0	1	Finishes/Interior	10 - 15 Years
13. Paint Hallways, Restrooms, Common Areas. Cartersville Academic Building	\$36,500	\$0	1	Finishes/Interior	10 - 15 Years
14. Interiors Renovation of Physical Plant Offices, Hallway. Restroom, and Breakroom	\$52,000	\$0	1	Finishes/Interior	10 - 15 Years
15. Replace exterior doors and openers on Floyd Campus Buildings	\$187,500	\$0	1	Building Structure and Envelope	15 - 20 Years
16. Electrical Panel Replacement, Heritage Hall	\$65,000	\$0	1	Electrical	15 - 20 Years
17. Rewire Cartersville IDF Rooms	\$110,000	\$0	1	Electrical	10 - 15 Years
18. Generator Installation Heritage Hall MDF & IDF	\$82,250	\$0	1	Electrical	10 - 15 Years
19. Roof Replacement - Floyd Campus, McCorkle Bldg. Roof AA	\$265,000	\$0	1	Roofing	20 - 30 Years
20. Electrical Panels Replacement Select Areas on Floyd Campus	\$86,500	\$0	1	Electrical	20 - 30 Years
21. Replace Interior Doors, Paulding Campus. Bagby Bldg.	\$50,000	\$0	1	Finishes/Interior	5 - 10 Years
22. Renovate Third & Fourth Floor Hallway, Paulding Campus, Bagby Bldg	\$31,750	\$0	1	Finishes/Interior	5 - 10 Years
23. Renovate Locker Rooms in PE. Floyd Campus	\$255,000			Finishes/Interior	5 - 10 Years
24. Replace VCT Flooring, Floyd Campus, Walraven Bldg Hallways	\$145,000			Finishes/Interior	15 - 20 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Replace Tennis Courts, Floyd Campus	\$195,000			Hardscape, Streets and Drainage	15 - 20 Years
26. Renovate Four Science Labs, Floyd Campus, Walraven Bldg.	\$495,000			Finishes/Interior	15 - 20 Years
27. Install Gutters on back of F-Wing & RESA Bldg	\$46,500			Hardscape, Streets and Drainage	15 - 20 Years
28. Replace Shingle Roof, Heritage Hall Main Bldg	\$125,600			Roofing	20 - 30 Years
29. Replace Carpet in Hallways, Cartersville Campus. Academic Building	\$165,000			Finishes/Interior	10 - 15 Years
30. Renovate Student Lounge. Heritage Hall Annex	\$135,000			Finishes/Interior	10 - 15 Years
31. Walkway Lights Replacement, Phase 1, Floyd Campus	\$175,000			Electrical	15 - 20 Years
32. Replace Walkway Canopy, Heritage Hall Annex to Main Bldg.	\$85,000			Building Structure and Envelope	15 - 20 Years
33. Parking Lot Lighting Replacement, Floyd Campus	\$86,000			Electrical	15 - 20 Years
34. Redirect Roadway across front of Floyd Campus	\$450,000			Hardscape, Streets and Drainage	30 - 50 Years
35. Install Digital Controls. Replace Economizers. Floyd Bldgs A, AA, F-Wing,	\$110,000			HVAC	10 - 15 Years
36. Install Digital Controls, Replace Economizers, Floyd Campus PE Bldg	\$29,000			HVAC	10 - 15 Years
37. Install Digital Controls, Replace Economizers, Floyd Campus Walraven Bldg	\$165,000			HVAC	10 - 15 Years
38. Expand HVAC Controls, Paulding Campus, Bagby Bldg.	\$85,000			HVAC	10 - 15 Years

Total for Georgia Highlands College

\$4,468,950

\$616,350

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Institute of Technology

1. FY16 Correct fire, life safety, safety, and fire alarm issues - CAMPUS WIDE	\$300,000	\$300,000		Regulatory	20 - 30 Years
2. Upgrade Dangerous Gas Monitoring System (DGMS) and fire alarm systems - BEN T. ZINN LABORATORY & BUNGER-HENRY BUILDING	\$275,000	\$275,000		Regulatory	20 - 30 Years
3. FY16 Remove Asbestos - CAMPUS WIDE	\$150,000	\$150,000		Regulatory	> 50 Years
4. Replace Building's Aged and Deteriorating Windows - LETTIE PATE WHITEHEAD EVANS ADMINISTRATION BLDG	\$1,000,000	\$1,000,000		Building Structure and Envelope	20 - 30 Years
5. FY16 Refurbish/upgrade passenger & freight elevators - COLLEGE OF COMPUTING (COC), JOSEPH M. PETTIT MICROELECTRONICS RESEARCH	\$250,000	\$250,000		Electrical	20 - 30 Years
6. Upgrade 480 Volt electrical system - ARCHILBALD D. HOLLAND PLANT	\$1,500,000	\$1,500,000		Electrical	30 - 50 Years
7. Upgrade HVAC system - WILLIAM VERNON SKILES CLASSROOM BUILDING	\$300,000	\$300,000		HVAC	30 - 50 Years
8. Replace condensate feedwater polishers and pumping system - ARCHILBALD D. HOLLAND PLANT	\$630,000	\$630,000		Utilities	30 - 50 Years
9. Mill and repave street - FERST DR FROM ATLANTIC DR TO FIFTH ST BRIDGE	\$300,000	\$300,000		Hardscape, Streets and Drainage	15 - 20 Years
10. Replace acid waste system - J.L. DANIEL LABORATORY	\$150,000	\$150,000		Regulatory	20 - 30 Years
11. Install high efficiency boiler and remove from campus steam system - 430 TENTH ST	\$600,000	\$600,000		Utilities	20 - 30 Years
12. Restore/repair/replace exterior masonry and sealants - ENGINEERING SCIENCE AND MECHANICS	\$300,000	\$300,000		Building Structure and Envelope	20 - 30 Years
13. Complete HVAC controls upgrades and upgrade laboratory pressure control - MANUFACTURING RESEARCH CENTER (MaRC)	\$300,000	\$300,000		HVAC	15 - 20 Years
14. Upgrade laboratory ventilation system - JOSEPH M. PETTIT MICROELECTRONICS RESEARCH	\$250,000	\$25,000	3	HVAC	15 - 20 Years
15. Upgrade second floor HVAC - J. ALLEN COUCH BLDG	\$400,000	\$40,000	3	HVAC	20 - 30 Years
16. Replace generator - INSTITUTE OF PAPER SCIENCE AND TECHNOLOGY	\$475,000	\$0	1	Regulatory	20 - 30 Years
17. Roof Replacement - - TECH WAY BUILDING	\$820,000	\$0	1	Roofing	20 - 30 Years
18. FY16 Upgrade & repair laboratory ventilation systems to include automatic sash closers and other flow reduction measures - FORD ENVIRONMENTAL SCIENCE	\$300,000	\$0	1	Regulatory	15 - 20 Years
19. Restore/repair/replace exterior masonry and sealants - north wing of J. ERSKINE LOVE, JR. MANUFACTURING	\$200,000	\$0	1	Building Structure and Envelope	30 - 50 Years
20. Install meters to automate collection of utility data (at the building level) - CAMPUS WIDE	\$400,000	\$0	1	Utilities	10 - 15 Years
21. Rebuild steam manholes - STEAM DISTRIBUTION SYSTEM	\$800,000	\$0	1	Utilities	30 - 50 Years
22. Upgrade HVAC and controls - LYMAN HALL	\$200,000	\$0	1	HVAC	15 - 20 Years
23. Install exhaust manifold system - MANUFACTURING RELATED DISCIPLINES COMPLEX (MRDC)	\$600,000	\$0	1	HVAC	20 - 30 Years
24. Tuck-point and repair brick, repair cast stone, and replace failed sealants - DANIEL C. O'KEEFE BLDG	\$450,000	\$0	1	Building Structure and Envelope	30 - 50 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Install standby power - ARCHIBALD D. HOLLAND PLANT	\$2,120,000	\$0	1	Utilities	20 - 30 Years
26. Improve egress and upgrade fire alarms - MCCAMISH PAVILION ANNEX; FACILITIES ADMINISTRATION BUILDING (FAB); JAMES K. LUCK, JR.	\$750,000	\$0	1	Regulatory	20 - 30 Years
27. FY17 Correct fire, life safety, safety, and fire alarm issues - CAMPUS WIDE	\$250,000	\$0	1	Regulatory	20 - 30 Years
28. FY17 Remove Asbestos - CAMPUS WIDE	\$150,000	\$0	1	Regulatory	> 50 Years
29. FY17 Refurbish/upgrade passenger & freight elevators - COLLEGE OF COMPUTING (COC), JOSEPH M. PETTIT MICROELECTRONICS RESEARCH,	\$250,000	\$0	1	Electrical	20 - 30 Years
30. FY17 Upgrade & repair laboratory ventilation systems to include automatic sash closers and other flow reduction measures ES&M, BEN T. ZINN LABORATORY,	\$300,000	\$0	1	Regulatory	15 - 20 Years
31. Relocate sound attenuators to facilitate boiler #4 testing at low steam load - ARCHIBALD D. HOLLAND PLANT	\$205,000	\$0	1	Utilities	20 - 30 Years
32. Exterior masonry and sealant restoration/repairs/replacement - south wing of J. ERSKINE LOVE JR. MANUFACTURING	\$200,000	\$0	1	Building Structure and Envelope	30 - 50 Years
33. Replace Transformer - 430 TENTH ST and LAMAR ALLEN SUSTAINABLE EDUCATION BUILDING	\$90,000	\$0	1	Electrical	20 - 30 Years
34. Upgrade chilled water system for lecture halls including pump replacements, VFD installations, CHW metering, and campus bypass removal - GILBERT	\$100,000	\$0	1	HVAC	20 - 30 Years
35. Mechanical Room HVAC replacement and/or major repairs - INSTITUTE OF PAPER SCIENCE AND TECHNOLOGY, 811 MARIETTA ST, PAUL WEBER	\$250,000	\$0	1	HVAC	10 - 15 Years
36. Upgrade HVAC & controls to Direct Digital Controls - CHARLES A. SMITHGALL, JR. STUDENT SERVICES	\$300,000	\$0	1	HVAC	20 - 30 Years
37. Investigate and upgrade building's sprinkler and/or standpipe system - ISYE ANNEX, GROSECLOSE, & INSTRUCTIONAL CENTER (IC)	\$400,000	\$0	1	Regulatory	30 - 50 Years
38. Upgrade HVAC & controls to Direct Digital Controls - STUDENT CENTER/STAMPS STUDENT CENTER COMMONS	\$300,000	\$0	1	HVAC	20 - 30 Years
39. Mill and repave streets - FERST DR, TECHWOOD DR, 4th ST	\$300,000	\$0	1	Hardscape, Streets and Drainage	15 - 20 Years
40. Renovate classroom (L1) to new campus standard - PAUL WEBER SPACE SCIENCE & TECHNOLOGY (SST1)	\$200,000	\$0	1	Finishes/Interior	15 - 20 Years
41. Marble/Terrazzo/Grout Floor Restoration - VARIOUS BUILDINGS	\$150,000	\$0	1	Finishes/Interior	15 - 20 Years
42. Replace aged & deteriorating G&W SF6 Switches/20KV Automatic Transfer Switch/4KV Cable - ELECTRICAL DISTRIBUTION SYSTEM	\$275,000	\$0	1	Electrical	30 - 50 Years
43. Repair dangerous gas isolation valves - MARCUS NANOTECHNOLOGY	\$200,000	\$0	1	Regulatory	20 - 30 Years
44. Replace Generator - GILBERT HILLHOUSE BOGGS CHEMISTRY	\$200,000	\$0	1	Electrical	20 - 30 Years
45. Security (Lighting/Electronic Locks/Fencing/Cameras) - Campus Wide	\$400,000	\$0	1	Access Control and Campus Safety	20 - 30 Years
46. Renovate Lecture Theaters 1-4 to new campus standard, lobby area, & restrooms - JOSEPH H. HOWEY PHYSICS BUILDING	\$750,000	\$0	1	Finishes/Interior	20 - 30 Years
47. Repair/Replace landscape retaining walls - GILBERT BOGGS HILLHOUSE BLDG, ROBERT FERST CENTER FOR THE ARTS, STAMPS STUDENT	\$150,000	\$0	1	Hardscape, Streets and Drainage	15 - 20 Years
48. Upgrade Feeder N7 on Hemphill Ave prior to 10th St Chiller Plant Expansion - ELECTRICAL DISTRIBUTION SYSTEM	\$330,000	\$0	1	Electrical	15 - 20 Years
49. Replace building's aged and deteriorating mechanical, electrical, plumbing, & life safety services & equipment - GA TECH LANGUAGE INSTITUTE [O'KEEFE]	\$570,000	\$0	1	HVAC	30 - 50 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
50. Mill and repave street - HEMPHILL AVE FROM 10TH ST TO FERST DR	\$250,000	\$0	1	Hardscape, Streets and Drainage	15 - 20 Years
51. Renovate classrooms - INSTRUCTIONAL CENTER	\$750,000	\$0	1	Finishes/Interior	20 - 30 Years
52. Replace Chiller/Cooling Tower #1 - RICH COMPUTER CENTER	\$900,000	\$0	1	HVAC	20 - 30 Years
53. FY18 Correct fire, life safety, safety, and fire alarm issues - CAMPUS WIDE	\$250,000			Regulatory	20 - 30 Years
54. FY18 Remove Asbestos - CAMPUS WIDE	\$150,000			Regulatory	> 50 Years
55. FY18 Refurbish/Upgrade passenger & freight elevators - COLLEGE OF COMPUTING (COC), JOSEPH M. PETTIT MICROELECTRONICS RESEARCH,	\$250,000			Electrical	20 - 30 Years
56. FY18 Upgrade & repair laboratory ventilation systems to include automatic sash closers and other flow reduction measures ES&M, A.E. COMBUSTION, MARC,	\$300,000			Regulatory	15 - 20 Years
57. Exterior masonry restoration, sealant restoration/repairs/replacement, exterior metal protective coating - Buildings TBD	\$350,000			Building Structure and Envelope	20 - 30 Years
58. Roof Replacement and/or Major Repairs - L.W. ROBERT ALUMNI HOUSE, LYMAN HALL, DOMENICO P. SAVANT, J.L. DANIEL LABORATORY,	\$300,000			Roofing	20 - 30 Years
59. Upgrade HVAC controls - MONTGOMERY KNIGHT AEROSPACE ENGINEERING (SST2)	\$200,000			HVAC	15 - 20 Years
60. Exterior Lighting Upgrade - Campus Wide	\$100,000			Access Control and Campus Safety	15 - 20 Years
61. Upgrade Holland L7 Feeder - ARCHIBALD D. HOLLAND PLANT	\$1,310,000			Electrical	15 - 20 Years
62. Replace water piping - CHERRY L. EMERSON	\$200,000			Utilities	20 - 30 Years
63. Improve chilled water delta T - CAMPUS WIDE	\$500,000			Utilities	20 - 30 Years
64. Mill and repave streets - SIXTH ST, 8th ST, 9th ST, CURRAN ST, TURNER PLACE, & McMILLAN ST.	\$300,000			Hardscape, Streets and Drainage	15 - 20 Years
65. Fire alarm replacement and upgrade - CAMPUS WIDE	\$350,000			Regulatory	20 - 30 Years
66. Replace air cooled chiller - L.W. ROBERT ALUMNI HOUSE	\$200,000			Utilities	30 - 50 Years

Total for Georgia Institute of Technology

\$26,800,000

\$6,120,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Perimeter College

1. Replace Chillers and Cooling Towers - Building NE - Dunwoody Campus	\$975,000	\$975,000		HVAC	20 - 30 Years
2. Roof Replacement -Dunwoody Campus - Building NE	\$423,000	\$423,000		Roofing	20 - 30 Years
3. Building Exterior Cleaning & Sealing – Building NE, Dunwoody Campus	\$200,000	\$45,000	11	Building Structure and Envelope	20 - 30 Years
4. Covered Walkway Water Intrusion Repairs, Decatur Campus	\$192,000	\$0	1	Building Structure and Envelope	20 - 30 Years
5. Masonry Restoration and Foundation Repair - Building CG - Clarkston	\$228,000	\$0	1	Building Structure and Envelope	30 - 50 Years
6. Elevator Modernization, Decatur Campus, Bldgs SA & SC	\$400,000	\$0	1	Elevator	20 - 30 Years
7. Renovate Lecture Hall in Building CH - Clarkston Campus	\$435,000	\$0	1	Renovation/Change of Use	20 - 30 Years
8. Replace Penthouse Doors - Clarkston Campus	\$43,500	\$0	1	Building Structure and Envelope	20 - 30 Years
9. ADA Restroom Renovation - Decatur Campus, Bldg SC	\$222,000	\$0	1	Regulatory	20 - 30 Years
10. ADA Restroom Renovation - Clarkston Campus, Bldg CH	\$222,000	\$0	1	Regulatory	20 - 30 Years
11. Window Replacement - Clarkston Campus, Bldg CI	\$152,000	\$0	1	Building Structure and Envelope	> 50 Years
12. Window Replacement - Clarkston Campus, Bldg CD	\$284,000	\$0	1	Building Structure and Envelope	> 50 Years
13. Window Replacement - Clarkston Campus, Bldg CF	\$240,000	\$0	1	Building Structure and Envelope	> 50 Years
14. Window Replacement - Clarkston Campus, Bldg CH	\$262,000	\$0	1	Building Structure and Envelope	> 50 Years
15. ADA Restroom Renovation - Dunwoody Campus, Bldg NA	\$312,000	\$0	1	Regulatory	20 - 30 Years
16. Provide 24/7 HVAC System for Public Safety, Dunwoody Campus, Bldg NB -	\$60,000	\$0	1	HVAC	20 - 30 Years

Total for Georgia Perimeter College

\$4,650,500	\$1,443,000
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Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

11-Campus to fund remainder of project to complete

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Regents University

1. Replace Air Handler, CB Building (HS)	\$980,000	\$980,000		Utilities	15 - 20 Years
2. AHU Replacement - Washington Hall (SV)	\$550,000	\$550,000		Roofing	15 - 20 Years
3. Fire Alarm Upgrades, Phase II	\$300,000	\$300,000		Regulatory	20 - 30 Years
4. Replace Partial Roof , CA Building (HS)	\$300,000	\$300,000		Roofing	20 - 30 Years
5. Replace West Thrust Stage Lift, Theater (SV)	\$300,000	\$300,000		Building Structure and Envelope	20 - 30 Years
6. Replace Boilers HS Building (HS)	\$350,000	\$350,000		Utilities	15 - 20 Years
7. Heating Water Capacity Upgrades, South Energy Plant - Phase 1	\$350,000	\$350,000		Utilities	20 - 30 Years
8. Roof Replacement - PAT (SV)	\$742,000	\$742,000		Roofing	20 - 30 Years
9. HS Chiller Replacement Phase II	\$535,000	\$535,000		Utilities	15 - 20 Years
10. Generator Replacement, HT Building (HS)	\$60,000	\$60,000		Utilities	20 - 30 Years
11. Replace East Thrust Stage Lift, Theater (SV)	\$300,000	\$0	1	Building Structure and Envelope	20 - 30 Years
12. Cooling Tower Replacement HB (HS)	\$60,000	\$0	1	Utilities	15 - 20 Years
13. Roof Replacement - AE Building (HS)	\$580,000	\$0	1	Roofing	20 - 30 Years
14. Roof Replacement - AF Building (HS)	\$580,000	\$0	1	Roofing	20 - 30 Years
15. Campus Wide SwitchgearRepair/Replace, Phase I (HS, FH,SV)	\$90,300	\$0	1	Utilities	15 - 20 Years
16. Replace Failing EFIS CFH (FH)	\$737,000	\$0	1	Building Structure and Envelope	20 - 30 Years
17. Cooling Tower Replacement CFH (FH)	\$200,000	\$0	1	Utilities	15 - 20 Years
18. Cooling Tower Replacement CA Building (HS)	\$450,000	\$0	1	Utilities	15 - 20 Years
19. Fume Hood Fans Replacement, CB Building (HS)	\$201,000	\$0	1	Utilities	15 - 20 Years
20. Upgrade Controls, Various Campus Buildings (HS)	\$201,000	\$0	1	Utilities	15 - 20 Years
21. Repair Dam (FH)	\$1,000,000	\$0	1	Regulatory	20 - 30 Years
22. Fire Alarm Upgrades, Phase II	\$300,000	\$0	1	Regulatory	20 - 30 Years
23. Boiler Replacement, OB Building	\$254,003	\$0	1	Utilities	15 - 20 Years
24. Air Handler Replacement, CB Building (HS)	\$980,000	\$0	1	Utilities	15 - 20 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Main AHU Replacement OB	\$550,000	\$0	1	Utilities	15 - 20 Years
26. Lighting Upgrades, EC Building	\$200,000	\$0	1	Electrical	20 - 30 Years
27. Replace Fire Alarm Control Panel IRC Building	\$450,000	\$0	1	Regulatory	20 - 30 Years
28. Boiler Replacement, CFH	\$200,000	\$0	1	Utilities	15 - 20 Years
29. HVAC Replacement, Benet House	\$350,000	\$0	1	Utilities	20 - 30 Years
30. Window Replacement, Payne Hall	\$61,000	\$0	1	Building Structure and Envelope	20 - 30 Years
31. Lighting Upgrades, CFH	\$40,000	\$0	1	Electrical	20 - 30 Years
32. Back-up generator addition OB	\$230,000	\$0	1	Utilities	15 - 20 Years
33. HVAC Replacement, Payne Hall	\$600,000	\$0	1	Utilities	15 - 20 Years
34. Generator Replacement, CFH	\$205,000	\$0	1	Utilities	15 - 20 Years
35. Roof Replacement - Fine Arts Center	\$450,000	\$0	1	Roofing	20 - 30 Years
36. Roof Replacement - Raines Hall	\$105,000	\$0	1	Roofing	20 - 30 Years
37. Lighting Upgrades, PAT	\$400,000	\$0	1	Electrical	20 - 30 Years
38. Exhaust Improvements, Ceramics Studio	\$70,000			Utilities	15 - 20 Years
39. Lighting Upgrades, Warehouse 201/203	\$40,000			Electrical	20 - 30 Years
40. Elevator Replacement, Galloway Hall	\$157,300			Elevator	20 - 30 Years
41. Humidification Repairs, CB Building	\$40,000			Utilities	15 - 20 Years
42. Roof Replacement - RA Building	\$119,100			Roofing	20 - 30 Years
43. Roof Replacement - Science Building	\$474,000			Roofing	20 - 30 Years
44. Asbestos Abatement, Washington Hall	\$157,300			Regulatory	20 - 30 Years
45. Replace/Repair historic Columns, Raines & Benet	\$202,000			Building Structure and Envelope	20 - 30 Years
46. Paint Exterior, Payne & Bellevue	\$65,000			Building Structure and Envelope	20 - 30 Years

FY 2016 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Georgia Regents University

\$15,566,003

\$4,467,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southern University

1. Fire Alarm Replacement - Newton Building	\$70,188	\$70,188		Regulatory	15 - 20 Years
2. Fire Alarm Replacement - Math/Physics/Natural Science	\$162,211	\$162,211		Regulatory	15 - 20 Years
3. Roof Replacement - NeSmith Lane (Phase 1 & 2)	\$315,000	\$315,000		Building Structure and Envelope	15 - 20 Years
4. ADA Restroom Renovation - Hollis Building	\$285,000	\$285,000		Regulatory	10 - 15 Years
5. Lighting/Ceiling Upgrades - Coastal Georgia Center	\$365,700	\$365,700		Electrical	15 - 20 Years
6. Campus Exterior ADA Improvements	\$300,000	\$300,000		Regulatory	10 - 15 Years
7. Window Glazing Abatement - Herty Building	\$300,000	\$300,000		Regulatory	15 - 20 Years
8. Boiler Replacements - Newton Building	\$114,500	\$114,500		HVAC	10 - 15 Years
9. Boiler Replacements - Williams Center	\$114,500	\$114,500		HVAC	10 - 15 Years
10. Chiller Replacement - Natural Sciences	\$371,500	\$25,000	3	HVAC	10 - 15 Years
11. Cooling Tower Replacement - CELT	\$120,000	\$10,000	3	HVAC	10 - 15 Years
12. AHU Replacements - Hanner Field House Old Gym	\$377,000	\$25,000	3	HVAC	10 - 15 Years
13. Exterior Lead Paint Abatement - Anderson Hall	\$280,500	\$0	1	Regulatory	15 - 20 Years
14. Building Envelope Sealing - Campus Wide	\$110,000	\$0	1	Building Structure and Envelope	5 - 10 Years
15. Roof Replacement- Math/Physics/Natural Sciences Phase 2	\$355,000	\$0	1	Building Structure and Envelope	15 - 20 Years
16. Energy Efficiency Modifications - Information Technology Building	\$524,000	\$0	1	HVAC	10 - 15 Years
17. Building Energy Efficiency Modifications - Hanner Complex	\$400,000	\$0	1	HVAC	10 - 15 Years
18. Lighting Upgrades - Hanner Complex Gym	\$150,000	\$0	1	Electrical	10 - 15 Years
19. Arena Lighting Upgrade - Hanner Field House	\$775,000	\$0	1	Electrical	10 - 15 Years
20. Design For Chill Water Loop Extension - College of Education	\$75,000	\$0	1	HVAC	10 - 15 Years
21. Repurpose Old Health Center for Temporary Academic Use	\$468,000	\$0	1	Renovation/Change of Use	5 - 10 Years
22. Interior Renovation - Anderson Hall	\$422,500	\$0	1	Regulatory	15 - 20 Years

FY 2016 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Georgia Southern University

\$6,455,599

\$2,087,099

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southwestern State University

1. HVAC Renovation at Business/History - Phase III	\$566,486	\$566,486		HVAC	20 - 30 Years
2. Campus WirlessInfrastructure/Add Backup Generator	\$100,000	\$100,000		Utilities	20 - 30 Years
3. Replace Campus Signage	\$100,000	\$0		Hardscape, Streets and Drainage	15 - 20 Years
4. HVAC Renovation at Golf & Conference Center	\$200,000	\$0	1	HVAC	20 - 30 Years
5. Window Replacement - Administration Building	\$52,500	\$52,500		Building Structure and Envelope	15 - 20 Years
6. Roof Replacement - ACES Building	\$355,000	\$355,000		Roofing	20 - 30 Years
7. Chiller and Boiler Replacement, Fine Arts Building	\$337,933	\$0	1	Utilities	20 - 30 Years
8. Replace and Repair Lighting and Sidewalks on Front Campus	\$118,231	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
9. Repair and replace sidewalks,lighting and turnaround at Jackson Hall	\$360,240	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
10. Roof Replacement - Herschel Smith Public Safety Building	\$119,000	\$0	1	Roofing	20 - 30 Years
11. Alter Intersection of Glessner Street and GSW State University Drive	\$58,944	\$0	1	Hardscape, Streets and Drainage	30 - 50 Years
Total for Georgia Southwestern State University	\$2,368,334	\$1,073,986			

Key Note Legend	
1-Project authorized for completion with MRR residual or institutional funds	

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia State University

1. Campus-wide ADA Projects	\$517,000	\$517,000		Regulatory	15 - 20 Years
2. Replace AHU's Floors 1-7 - Langdale Hall	\$1,500,000	\$1,500,000		HVAC	20 - 30 Years
3. Replace building boiler - Dahlberg Hall	\$150,000	\$150,000		HVAC	30 - 50 Years
4. Window Replacement, Haas-Howell Bldg.	\$400,000	\$400,000		Building Structure and Envelope	30 - 50 Years
5. Window Replacement, Standard Bldg.	\$400,000	\$400,000		Building Structure and Envelope	30 - 50 Years
6. Replace AHU's Floors 1 & 2 - 1 Park Place	\$1,500,000	\$1,500,000		HVAC	20 - 30 Years
7. Replace VAV Boxes - Urban Life Building	\$500,000	\$500,000		HVAC	20 - 30 Years
8. Modernize Elevators - Standard Building	\$110,000	\$110,000		Utilities	15 - 20 Years
9. Modernize Elevators - Haas-Howell Building	\$132,000	\$132,000		Utilities	15 - 20 Years
10. Repair/reseal windows, Centennial Hall	\$100,000	\$100,000		Building Structure and Envelope	30 - 50 Years
11. Replace pneumatic with digital controls - 55 Park Place	\$400,000	\$400,000		HVAC	20 - 30 Years
12. Replace AHU's - Science Annex	\$400,000	\$315,500	11	HVAC	20 - 30 Years
13. Roof Replacment - Sports Arena	\$775,000	\$0	1	Building Structure and Envelope	20 - 30 Years
14. Roof Replacment - Courtland South Bldg.	\$500,000	\$0	1	Building Structure and Envelope	20 - 30 Years
15. Exterior Waterproofing - Courtland South Bldg.	\$390,500	\$0	1	Building Structure and Envelope	10 - 15 Years
16. Replace AHU's - Commerce Building	\$600,000	\$0	1	HVAC	20 - 30 Years
17. Chiller Replacment 55 Park Place	\$1,700,000	\$0	1	HVAC	20 - 30 Years
18. Modernize Elevators - Courtland South Building	\$300,000	\$0	1	Utilities	15 - 20 Years
19. Replace cooling tower and chillers (2) - Haas-Howell Bldg.	\$450,000	\$0	1	HVAC	20 - 30 Years
20. Replace AHU's -Phase I Floors 5,6,7 & 8 - Haas-Howell Bldg.	\$900,000	\$0	1	HVAC	20 - 30 Years
21. Chiller Replacement - Natural Science Center	\$1,750,000	\$0	1	HVAC	20 - 30 Years
22. Replace AHU's -Phase II Floors 3 & 4Haas-Howell Bldg	\$500,000	\$0	1	HVAC	20 - 30 Years
23. Replace AHU's Phase Floors 1 & 2 -Haas-Howell Bldg.	\$500,000	\$0	1	HVAC	20 - 30 Years
24. Replace fluorescent fixtures with LED - 55 Park Place	\$100,000	\$0	1	Electrical	30 - 50 Years

FY 2016 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Georgia State University

\$14,574,500

\$6,024,500

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

11-Campus to fund remainder of project to complete

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Gordon State College

1. Replace HVAC Piping and Controls, Alumni Memorial Hall	\$603,550	\$603,550		HVAC	20 - 30 Years
2. Carpet Replacement in the Auditorium, Fine Arts Building	\$32,120	\$0	1	Finishes/Interior	15 - 20 Years
3. Replace Domestic Hot Water System, Instructional Complex	\$25,325	\$0	1	HVAC	15 - 20 Years
4. Interior and Exterior Painting, Georgia House (HR)	\$10,427	\$0	1	Finishes/Interior	5 - 10 Years
5. Atrium and Lobby Painting, Instructional Complex	\$90,232	\$0	1	Finishes/Interior	15 - 20 Years
6. Hallways and Common Areas Painting, Instructional Complex	\$14,998	\$0	1	Finishes/Interior	5 - 10 Years
7. Interior and Exterior Painting, Alumni House	\$21,627	\$0	1	Finishes/Interior	5 - 10 Years
8. Upgrade AHU Low Temp Operation, Student Center	\$28,600	\$0	1	HVAC	30 - 50 Years
9. Stage Work Lighting Replacement, Student Center	\$5,369	\$0	1	Electrical	20 - 30 Years
10. Install Zone Control for Student Affairs Area, 10. Student Center	\$105,800	\$0	1	HVAC	30 - 50 Years
11. Replace Terminal Units and Consolidate BAS, Fine Arts Building	\$410,036	\$0	1	HVAC	30 - 50 Years
12. Elevator Equipment Replacement, Hightower Library	\$91,250	\$0	1	Elevator	30 - 50 Years
13. Ceramic Tile in Hallways, Instructional Complex	\$112,085	\$0	1	Finishes/Interior	15 - 20 Years
14. Install Duplex Pumps, Smith Hall	\$82,000	\$0	1	HVAC	20 - 30 Years
15. Replace HVAC system, Aquatic Center	\$379,000	\$0	1	HVAC	20 - 30 Years
16. Lobby Lighting LED Retrofit, Russell Hall	\$19,027	\$0	1	Electrical	10 - 15 Years

Total for Gordon State College

\$2,031,446

\$603,550

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Kennesaw State University

1. Roof Repair, W. Claire Harris Textile Center, Building M, Marietta Campus	\$95,000	\$95,000		Roofing	15 - 20 Years
2. Infrastructure Improvements, Phase 1/2, Science Building, Kennesaw Campus	\$700,000	\$700,000		HVAC	20 - 30 Years
3. Building Controls & Energy Upgrade, Building A, Marietta Campus	\$260,000	\$260,000		HVAC	15 - 20 Years
4. Replace Fire Alarm System, Burruss, Student Center, Math & Statistics, Visual Arts, Kennesaw Campus	\$156,680	\$156,680		Regulatory	15 - 20 Years
5. Renovate Controls & Ventilation System, Humanities Building, Kennesaw Campus	\$387,078	\$387,078		HVAC	15 - 20 Years
6. Partial Roof Replacement, Library, Building C, Marietta Campus	\$250,000	\$250,000		Roofing	15 - 20 Years
7. Control & AC Upgrades, Library, Building C, Norton Hall, Building R2 & School of Architecture, Building N, Marietta Campus	\$53,590	\$53,590		HVAC	15 - 20 Years
8. Sanitary Line Repair , Music Building, Kennesaw Campus	\$30,000	\$30,000		Utilities	20 - 30 Years
9. Renovate HVAC System, Phase 2/4, Wilson Building, Kennesaw Campus	\$207,674	\$28,470	3	HVAC	20 - 30 Years
10. Roof Replacement, Student Center, Building A, Marietta Campus	\$400,000	\$0	1	Roofing	15 - 20 Years
11. Provide Occupancy Sensors in Classrooms: CL, CC, KH, LB, PH, PIL, WB, Kennesaw Campus	\$74,700	\$0	1	Electrical	15 - 20 Years
12. Repair Lightening Protection, Burruss Building, Kennesaw Campus	\$27,000	\$0	1	Building Structure and Envelope	20 - 30 Years
13. Roof Replacement - University College, Kennesaw Campus	\$150,000	\$0	1	Roofing	20 - 30 Years
14. Control Upgrade, Atrium, Building J, Marietta Campus	\$150,000	\$0	1	HVAC	15 - 20 Years
15. Control Upgrade, Recreation & Wellness Center, Building S1, Marietta Campus	\$46,700	\$0	1	HVAC	15 - 20 Years
16. Cooling Tower Replacement, Recreation & Wellness Center, Building S1, Marietta Campus	\$51,000	\$0	1	HVAC	15 - 20 Years
17. Retrofit HVAC System, Student Center, Kennesaw Campus	\$2,045,000	\$0	1	HVAC	20 - 30 Years
18. Window Replacement, Norton Hall, Building R2, Marietta Campus	\$500,000	\$0	1	Building Structure and Envelope	20 - 30 Years
19. Replace HVAC, Public Safety Building, Kennesaw Campus	\$404,000	\$0	1	HVAC	20 - 30 Years
20. Infrastructure Improvements, Kennesaw Campus	\$1,598,000	\$0	1	Utilities	30 - 50 Years
21. Infrastructure Improvements, Phase 2/2, Science Building, Kennesaw Campus	\$650,000	\$0	1	HVAC	30 - 50 Years
22. Renovate Controls & Ventilation System, Clendenin Building, Kennesaw Campus	\$76,300			HVAC	15 - 20 Years
23. Renovate Controls & Ventilation System, English Building, Kennesaw Campus	\$44,940			HVAC	15 - 20 Years
24. Renovate Controls & Ventilation System, Student Center Addition, Kennesaw Campus	\$119,400			HVAC	15 - 20 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. HVAC System Upgrade, Phase 3/4, Wilson Building, Kennesaw Campus	\$480,905			Electrical	30 - 50 Years
26. Electrical System Upgrade, Visual Arts, Kennesaw Campus	\$125,000			Electrical	30 - 50 Years
27. Upgrade HVAC, Campus Services, Kennesaw Campus	\$118,940			HVAC	20 - 30 Years
28. Renovate HVAC System, Phase 4/4, Wilson Building, Kennesaw Campus	\$251,508			HVAC	20 - 30 Years
29. Generator Upgrades, Kennesaw Hall, Public Safety, Kennesaw Campus	\$500,000			Electrical	30 - 50 Years
30. Remediate Transite (Asbestos) Panels, Student Center, Kennesaw Campus	\$20,000			Regulatory	> 50 Years
31. Add Electrical Capacity in Classrooms & Renovate Finishes, Burruss Building, Kennesaw Campus	\$369,560			Electrical	20 - 30 Years
32. Retrofit Cooling & Power for Data Provider Transition, Kennesaw Campus	\$1,056,400			Utilities	30 - 50 Years
33. Retrofit Fixtures, Multiple Buildings, Phase 2/2, Kennesaw Campus	\$100,000			Utilities	15 - 20 Years
34. Renovate Restrooms, Various Buildings, Kennesaw Campus	\$250,000			Renovation/Change of Use	20 - 30 Years

Total for **Kennesaw State University**

\$11,749,375

\$1,960,818

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Middle Georgia State University

1. Exterior electronic access upgrade - Phase II, Macon & WRC	\$63,343	\$63,343		Access Control and Campus Safety	5 - 10 Years
2. Roof Replacement - Cochran - Russell	\$220,000	\$220,000		Roofing	20 - 30 Years
3. Rebuild Cooling Tower Structure - Macon - COAS	\$47,512	\$47,512		HVAC	15 - 20 Years
4. Install Grease Trap - Georgia Hall - Cochran	\$39,290	\$39,290		Regulatory	15 - 20 Years
5. Repurpose Student Life and Wellness Space, Dublin	\$85,000	\$85,000		Renovation/Change of Use	10 - 15 Years
6. Honeywell upgrades to HVAC controllers	\$33,523	\$33,523		HVAC	5 - 10 Years
7. Renovate Ebenezer (Phase I and II), Cochran	\$251,936	\$251,936		Renovation/Change of Use	20 - 30 Years
8. Carpet & Paint Upgrades - WRC Thomas, Eastman, Dublin	\$185,000	\$185,000		Finishes/Interior	5 - 10 Years
9. Exterior Painting, Cochran - Walker Hall -	\$15,491	\$15,491		Building Structure and Envelope	10 - 15 Years
10. Upgrade to LED Lighting - Macon and Cochran	\$215,000	\$215,000		Electrical	10 - 15 Years
11. Install sidewalk at Library & Education, Macon	\$75,533	\$75,533		Hardscape, Streets and Drainage	20 - 30 Years
12. Repurpose Georgia Hall - University Center build out, Cochran	\$552,048	\$32,000	3	Renovation/Change of Use	20 - 30 Years
13. Program & Building Master Plan Study, Cochran - Library	\$42,300	\$42,300		Renovation/Change of Use	20 - 30 Years
14. Move Health Clinic - Macon - SLC	\$183,000	\$183,000		Renovation/Change of Use	15 - 20 Years
15. Upgrade Academic Advising Spaces	\$75,000	\$0	1	Finishes/Interior	5 - 10 Years
16. Upgrade HVAC & Tie into Campus Loop - Cochran - Sanford	\$405,500	\$0	1	HVAC	30 - 50 Years
17. Roof Replacement -Macon - COAS	\$220,000	\$0	1	Roofing	20 - 30 Years
18. Window Replacement, Macon - CSS/MathA	\$54,000	\$0	1	Building Structure and Envelope	30 - 50 Years
19. Replace chiller and pumps, Dublin	\$90,000	\$0	1	HVAC	20 - 30 Years
20. Chiller Replacement - Central Plant, Macon	\$374,000	\$0	1	HVAC	20 - 30 Years
21. Roof Replacement -Cochran - Library Phase II	\$290,000	\$0	1	Roofing	20 - 30 Years
22. Roof Replacement -Cochran - Dillard	\$180,000	\$0	1	Roofing	20 - 30 Years
23. Restroom Renovations - Macon - Math	\$240,000	\$0	1	Renovation/Change of Use	30 - 50 Years
24. Window Replacement,Cochran - Wiggs	\$624,956	\$0	1	Building Structure and Envelope	30 - 50 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Install elevator,Cochran - Wiggs/Jackson	\$224,000	\$0	1	Regulatory	30 - 50 Years
26. Utility mapping - VVRC/Macon	\$213,000	\$0	1	Utilities	10 - 15 Years
27. Window Replacement,Cochran - Peacock	\$708,482	\$0	1	Building Structure and Envelope	30 - 50 Years
28. Window Replacement,Cochran - Morris	\$173,941	\$0	1	Building Structure and Envelope	30 - 50 Years
29. Replace hallway ceiling - Eastman	\$540,000	\$0	1	Finishes/Interior	5 - 10 Years
30. Window Replacement,Cochran - Dillard	\$564,370	\$0	1	Building Structure and Envelope	30 - 50 Years
31. Building Controls Upgrade, Phase III	\$26,202	\$0	1	HVAC	5 - 10 Years
32. Renovate entry for security, Eastman	\$30,000	\$0	1	Access Control and Campus Safety	10 - 15 Years
33. Repurpose Space - CSS 2nd floor, Macon	\$80,000	\$0	1	Renovation/Change of Use	15 - 20 Years
34. Replace uppper deck, Macon - Jones	\$200,000	\$0	1	Roofing	20 - 30 Years

Total for Middle Georgia State University

\$7,322,427

\$1,488,928

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Savannah State University

1. Whiting Hall Phase II Renovation	\$423,000	\$423,000		Renovation/Change of Use	30 - 50 Years
2. North/South Thompkins Road Pavement Replacement	\$780,000	\$780,000		Hardscape, Streets and Drainage	15 - 20 Years
3. HVAC Upgrade at Colston Hall	\$250,000	\$0	1	HVAC	10 - 15 Years
4. Flooring Replacement at Kennedy	\$185,000	\$0	1	Finishes/Interior	15 - 20 Years
5. Painting at NROTC & Payne Hall	\$300,000	\$0	1	Finishes/Interior	5 - 10 Years

Total for Savannah State University	\$1,938,000	\$1,203,000			
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Key Note Legend
1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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South Georgia State College

1. Roof Replacement - Collins Hall, Douglas	\$150,000	\$150,000		Roofing	20 - 30 Years
2. Window Replacement - Davis Hall, Douglas	\$248,000	\$248,000		Building Structure and Envelope	30 - 50 Years
3. Roof Replacement - Physical Plant, Waycross	\$95,000	\$95,000		Roofing	20 - 30 Years
4. Install Siemens HVAC controls and sensors, Peterson Hall, Douglas	\$150,000	\$150,000		HVAC	15 - 20 Years
5. Install Siemens HVAC controls and sensors, Wellness Center, Douglas	\$85,000	\$85,000		HVAC	15 - 20 Years
6. Re-seal Parking Lots (3) Douglas	\$150,000	\$0	1	Hardscape, Streets and Drainage	10 - 15 Years
7. Sewer Line Replacement, Douglas	\$48,000	\$0	1	Utilities	30 - 50 Years
8. Main Water Lines Replacement, Douglas	\$60,000	\$0	1	Utilities	30 - 50 Years
9. Remove Gas Boilers (2) Shannon Hall, Douglas	\$12,000	\$0	1	HVAC	> 50 Years

Total for South Georgia State College	\$998,000	\$728,000			
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Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia A Units

1. Fire Code Deficiencies Correction Program	\$100,000	\$100,000		Regulatory	20 - 30 Years
2. Fire Alarm/Suppression System Upgrade Program	\$300,000	\$300,000		Regulatory	15 - 20 Years
3. Main Campus Accessibility Improvements Program	\$200,000	\$200,000		Regulatory	15 - 20 Years
4. Roofing Replacement Program	\$2,200,000	\$2,200,000		Roofing	20 - 30 Years
5. HVAC Replacement Program	\$2,025,000	\$2,025,000		HVAC	20 - 30 Years
6. Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$375,000	\$375,000		Regulatory	15 - 20 Years
7. Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$800,000	\$800,000		Regulatory	15 - 20 Years
8. Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,300,000	\$1,300,000		Regulatory	15 - 20 Years
9. Building Security & Access Control Program	\$200,000	\$200,000		Access Control and Campus Safety	10 - 15 Years
10. Pedestrian & Vehicular Safety Corrections Program	\$885,000	\$885,000		Hardscape, Streets and Drainage	20 - 30 Years
11. ADA Restroom Access Compliance Program	\$180,000	\$180,000		Regulatory	10 - 15 Years
12. Fumehood Code Compliance Program	\$200,000	\$200,000		Regulatory	15 - 20 Years
13. Animal Care Regulatory Compliance & Welfare Assurance Program	\$100,000	\$100,000		Regulatory	10 - 15 Years
14. High Voltage System Reliability and Efficiency Program	\$825,000	\$825,000		Utilities	20 - 30 Years
15. Sanitary Sewer/Stormwater Replacement Program	\$600,000	\$600,000		Utilities	20 - 30 Years
16. Elevator Replacement Program	\$305,000	\$305,000		Elevator	20 - 30 Years
17. Emergency Generator Replacement Program	\$195,000	\$195,000		Regulatory	20 - 30 Years
18. Critical Compressed Air Systems & Cold Room Replacement Program	\$450,000	\$450,000		Regulatory	15 - 20 Years
19. Steam Line Piping Replacement Program	\$1,500,000	\$1,500,000		Utilities	30 - 50 Years
20. Asbestos/Hazardous Materials Abatement Program	\$100,000	\$100,000		Regulatory	> 50 Years
21. Exterior Envelope & Structural Repairs Program	\$1,585,000	\$200,000	3	Building Structure and Envelope	30 - 50 Years
22. Storm Drainage Repairs - FMD South Annex	\$1,250,000	\$100,000	3	Hardscape, Streets and Drainage	20 - 30 Years
23. Laboratory Safety Deficiency Correction Program	\$500,000	\$0	1	Regulatory	15 - 20 Years
24. Roofing Replacement Program (Yr. 2)	\$2,250,000	\$0	1	Roofing	20 - 30 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. HVAC Replacement Program (Yr. 2)	\$4,350,000	\$0	1	HVAC	20 - 30 Years
26. Steam Line Piping Replacement Program (Yr. 2)	\$5,000,000	\$0	1	Utilities	30 - 50 Years
27. Critical Building Systems Replacement Program	\$14,000,000	\$0	1	Regulatory	15 - 20 Years
28. Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$11,600,000	\$0	1	Utilities	30 - 50 Years
29. High Voltage System Reliability and Efficiency	\$13,500,000	\$0	1	Utilities	20 - 30 Years
30. Exterior Envelope & Structural Repairs Program (Yr. 2)	\$3,250,000	\$0	1	Building Structure and Envelope	30 - 50 Years
31. Pedestrian & Vehicular Safety Corrections Program (Yr. 2)	\$2,700,000	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
32. Research Lab Life Safety Code Compliance & Deferred	\$2,850,000	\$0	1	Regulatory	15 - 20 Years
33. Water and Energy Conservation & Efficiency Improvements Program	\$2,250,000	\$0	1	Utilities	20 - 30 Years
34. Window Replacement /Energy-Efficiency Upgrades Program	\$650,000	\$0	1	Building Structure and Envelope	30 - 50 Years
35. Roofing Replacement Program (Yr. 3)	\$2,000,000			Roofing	20 - 30 Years
36. HVAC Replacement Program (Yr. 3)	\$3,000,000			HVAC	20 - 30 Years
37. Steam Line Piping Replacement Program (Yr. 3)	\$3,500,000			Utilities	30 - 50 Years
38. High Voltage System Reliability and Efficiency Program (Yr. 3)	\$9,500,000			Utilities	20 - 30 Years
39. Exterior Envelope & Structural Repairs Program (Yr. 3)	\$1,750,000			Building Structure and Envelope	30 - 50 Years
40. Pedestrian & Vehicular Safety Corrections Program (Yr. 3)	\$1,800,000			Hardscape, Streets and Drainage	20 - 30 Years
41. Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr. 3)	\$1,150,000			Regulatory	15 - 20 Years

Total for University of Georgia A Units

\$101,275,000

\$13,140,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia B Units

1. Fire Code Corrections Program	\$100,000	\$100,000		Regulatory	15 - 20 Years
2. Asbestos/Hazardous Materials Abatement Program	\$35,000	\$35,000		Regulatory	> 50 Years
3. Life Safety/ Code Deficiency Corrections Program	\$35,000	\$35,000		Regulatory	15 - 20 Years
4. ADA/Accessibility Improvements Program	\$10,000	\$10,000		Regulatory	10 - 15 Years
5. Marine Institute Critical Facilities & Infrastructure Improvements Program	\$400,000	\$400,000		Regulatory	20 - 30 Years
6. Wildlife Necropsy Lab Life Safety Improvements Renovation (CVM)	\$495,000	\$495,000		Regulatory	20 - 30 Years
7. Life Safety Code Compliance, Deferred Maintenance & Infrastructure Improvements Program (Tifton Campus)	\$335,000	\$335,000		Regulatory	20 - 30 Years
8. HVAC Systems Replacement (Ag Services Lab)	\$562,000	\$562,000		HVAC	20 - 30 Years
9. Life Safety Code Compliance, Deferred Maintenance & Infrastructure Improvements Program (Griffin Campus)	\$335,000	\$335,000		Building Structure and Envelope	20 - 30 Years
10. MAREX Fisheries Building, Mitigation of Water Damage & Structural Safety	\$89,000	\$89,000		Building Structure and Envelope	30 - 50 Years
11. MAREX Algae Growth House, Building Safety Improvements	\$48,500	\$48,500		Regulatory	15 - 20 Years
12. UGA-Skidaway Institute Critical Building Deficiencies Correction Program	\$200,000	\$200,000		Regulatory	20 - 30 Years
13. Life Safety Code Compliance, Deferred Maintenance & Infrastructure Improvements Program (Tifton Campus) - Phase II	\$207,500	\$0	1	Regulatory	20 - 30 Years
14. Life Safety Code Compliance, Deferred Maintenance & Infrastructure Improvements Program (Griffin Campus) -Phase II	\$207,500	\$0	1	Regulatory	20 - 30 Years
15. Conference Center Natural Gas Boiler Conversion (Tifton Campus)	\$100,000	\$0	1	Utilities	20 - 30 Years
16. Pedestrian & Vehicular Safety Corrections Program (Tifton Campus)	\$295,000	\$0	1	Hardscape, Streets and Drainage	30 - 50 Years
17. UGA-Skidaway Institute Research Lab Infrastructure Repairs	\$85,000	\$0	1	Regulatory	20 - 30 Years
18. Research Infrastructure improvements at JPC-REC	\$70,000	\$0	1	Utilities	30 - 50 Years
19. Campus Farms/Research Ed Centers (Attapulcus)	\$50,000	\$0	1	Roofing	20 - 30 Years
20. Hort. Building Sprinkler System Project (Tifton Campus)	\$300,000	\$0	1	Regulatory	20 - 30 Years

FY 2016 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for University of Georgia B Units

\$3,959,500

\$2,644,500

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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University of North Georgia

1. Roof Replacement - Continuing Education/Theater Building 10	\$330,000	\$330,000		Roofing	15 - 20 Years
2. Fire Sprinkler System Fire Pump Piping & Heat Trace Repair, HNS	\$35,000	\$35,000		Regulatory	15 - 20 Years
3. Roof Replacement - Nix Fine Arts	\$115,000	\$115,000		Building Structure and Envelope	20 - 30 Years
4. Electrical Service Upgrade (Ph II), Gainesville Campus	\$175,000	\$175,000		Electrical	20 - 30 Years
5. Repair Pavilion - Pine Valley	\$25,000	\$25,000		Building Structure and Envelope	10 - 15 Years
6. Repair Gutter System - Hansford Hall	\$75,000	\$0	15	Building Structure and Envelope	20 - 30 Years
7. Install HVAC DDC Controls. Newton Oakes	\$250,000	\$250,000		HVAC	15 - 20 Years
8. Connect Data Center to Chill Water Loop, Hansford Hall	\$90,000	\$90,000		HVAC	20 - 30 Years
9. Upgrade to Outdoor LED Lighting	\$100,000	\$100,000		Electrical	15 - 20 Years
10. Design Chill / Hot Water Loop, Gainesville Campus	\$75,000	\$75,000	3	HVAC	30 - 50 Years
11. Replace Flooring, HNS	\$150,000	\$0	1	Finishes/Interior	10 - 15 Years
12. Roof Replacement - Moore House	\$25,000	\$0	1	Building Structure and Envelope	20 - 30 Years
13. Renovate Auditorium and Vestibule, Hoag Auditorium	\$285,000	\$0	1	Finishes/Interior	15 - 20 Years
14. Replace Corridor Finishes (Wall Carpet), Nix Fine Arts	\$100,000	\$0	1	Finishes/Interior	10 - 15 Years
15. Replace DDC Controls, Price Memorial	\$75,000	\$0	1	HVAC	15 - 20 Years
16. Repair Foundation Leaks & Flatwork, Nix Fine Arts	\$75,000	\$0	1	Building Structure and Envelope	20 - 30 Years
17. Replace Chiller, Dunlap Hall	\$150,000	\$0	1	HVAC	15 - 20 Years
18. Replace Boiler (1 of 3), HNS	\$25,000	\$0	1	HVAC	10 - 15 Years
19. Sanitary Sewer Line Repairs, Dahlonega Campus	\$125,000	\$0	1	Finishes/Interior	20 - 30 Years
20. Design for Exterior & Refinish of Copula, Price Memorial	\$50,000	\$0	1	Building Structure and Envelope	20 - 30 Years
21. Lighting Upgrade, Dunlap	\$50,000	\$0	1	Electrical	15 - 20 Years
22. Culvert Replacement, Hurricane Creek	\$75,000	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
23. Stream Buffer Repair, Etowah River Erosion Control	\$35,000	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
24. Roof Replacement and Rotunda Windows, Newton Oakes Center	\$250,000	\$0	1	Building Structure and Envelope	10 - 15 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Replace Chiller and Boiler Dunlap Mathis	\$150,000	\$0	1	HVAC	15 - 20 Years
26. Storm Water Lines Repair and Replacement, Campus Wide	\$100,000	\$0	1	Hardscape, Streets and Drainage	20 - 30 Years
27. Replace HVAC Ductwork, Nix Fine Arts	\$50,000	\$0	1	HVAC	20 - 30 Years
28. Sidewalks and Stairs Repair and Replacement, Campus Wide	\$125,000	\$0	1	Hardscape, Streets and Drainage	10 - 15 Years
29. Install Chiller Water Tower Enclosure, Chiller Plant	\$150,000	\$0	1	HVAC	20 - 30 Years
30. DDC Controls Upgrade, Military Leadership Center	\$25,000	\$0	1	HVAC	15 - 20 Years
31. Exterior stucco repairs and paint - Memorial Hall	\$15,000	\$0	1	Building Structure and Envelope	10 - 15 Years
32. Exterior Stair Restoration, Hansford Hall	\$150,000	\$0	1	Hardscape, Streets and Drainage	15 - 20 Years
33. Exterior Restoration, Rogers Hall	\$49,500	\$0	1	Building Structure and Envelope	10 - 15 Years
34. Restore Porch, Vickery House	\$10,000	\$0	1	Building Structure and Envelope	15 - 20 Years
35. Repairs to Mechanical & Electrical Systems, MLC (Shooting Range)	\$125,000	\$0	1	HVAC	20 - 30 Years
36. Roof Replacement, HNS	\$625,000	\$0	1	Building Structure and Envelope	20 - 30 Years
37. Repair Stairwell Plaster, Hansford Hall	\$40,000	\$0	1	Finishes/Interior	15 - 20 Years

Total for **University of North Georgia**

\$4,354,500

\$1,195,000

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

3-Design & Preconstruction funds only

15-Project Funded from prior year's residual funds

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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University of West Georgia

1. Electrical Infrastructure Upgrade - Phase 1 of 2	\$1,600,000	\$1,600,000		Utilities	20 - 30 Years
2. Renovation of Crider Lecture Hall	\$348,606	\$348,606		Renovation/Change of Use	15 - 20 Years
3. Building Renovations - Waring Archaeology	\$212,036	\$212,036		Building Structure and Envelope	15 - 20 Years
4. Campus-wide ADA Restroom Upgrades- Phase 1	\$250,000	\$140,000	5	Regulatory	10 - 15 Years
5. Upgrade Fire Alarm Systems, Campus-wide - Phase 1	\$125,000	\$0	1	Regulatory	15 - 20 Years
6. Life Safety Upgrades Front Campus Drive Buildings - Phase 1	\$350,000	\$0	1	Regulatory	20 - 30 Years
7. Fiber Duct-Bank to University West Command Center	\$300,000	\$0	1	Utilities	20 - 30 Years
8. Install new HVAC controls at Food Service Z6	\$225,000	\$0	1	HVAC	15 - 20 Years
9. Roof Replacement - Row Hall	\$110,000	\$0	1	Roofing	20 - 30 Years
10. Elevator Replacement in Humanities Building	\$274,956	\$0	1	Regulatory	15 - 20 Years
11. Roof Replacement - Sanford Hall	\$175,000	\$0	1	Roofing	20 - 30 Years
12. Install Revolving Doors at TLC	\$107,000	\$0	1	Building Structure and Envelope	10 - 15 Years
13. Install ADA Door Openers, multiple areas on campus	\$40,000	\$0	1	Regulatory	10 - 15 Years
14. Replace Chiller and Pump System in Cobb Hall	\$223,000	\$0	1	HVAC	15 - 20 Years
15. Roof Replacement - Callaway Hall	\$120,000	\$0	1	Roofing	20 - 30 Years
16. Replace cooling Tower in Humanities Building	\$185,707	\$0	1	HVAC	15 - 20 Years
17. Gas Metering System Campus-wide	\$75,000	\$0	1	Utilities	20 - 30 Years
18. Exterior Improvement and Window Replacement, Sanford Hall	\$172,000	\$0	1	Building Structure and Envelope	20 - 30 Years
19. Elevator Installation in Old Auditorium	\$204,895	\$0	1	Regulatory	15 - 20 Years
20. Ceiling and Lighting Replacement in Education Center - Phase 2	\$1,017,000			Finishes/Interior	20 - 30 Years
21. Ceiling Replacement in Education Center	\$678,000			Finishes/Interior	20 - 30 Years
22. Install Fire Sprinkler and Upgrade Fire Alarm in Education Center	\$1,790,000			Regulatory	20 - 30 Years
23. Replace Rooftop Units in Education Center	\$759,000			HVAC	15 - 20 Years
24. Install Fire sprinkler and Upgrade Fire Alarm in Townsend Center	\$322,630			Regulatory	20 - 30 Years

FY 2016 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
25. Install Fire Sprinkler System in Humanities	\$868,643			Regulatory	20 - 30 Years
26. Exterior Improvements and Window Replacement in Boyd Building	\$360,000			Building Structure and Envelope	20 - 30 Years
27. Exterior Improvements and Window Replacement in Pafford Building	\$316,834			Building Structure and Envelope	20 - 30 Years
28. Window Replacement and Exterior Enhancements in Strozier Main	\$556,764			Building Structure and Envelope	20 - 30 Years
29. Replace HVAC Unit in Callaway Hall	\$501,115			HVAC	15 - 20 Years
30. Roof Replacement - Melson Hall	\$100,034			Roofing	20 - 30 Years
31. Replace Rooftop Units in Anthropology Building	\$797,673			HVAC	15 - 20 Years
32. Roof Replacement - Anthropology Building	\$105,332			Roofing	20 - 30 Years
33. Window and Door Replacement in Anthropology Building	\$676,795			Building Structure and Envelope	20 - 30 Years

Total for **University of West Georgia**

\$13,948,020

\$2,300,642

Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

5-Incremental project, phases may be accomplished with partial funding

FY 2016 Funding Requests and Recommendations

Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
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Valdosta State University

1. Upgrade West Hall HVAC, Phase III	\$533,000	\$533,000		HVAC	20 - 30 Years
2. Replace University Center North Air Handlers & VAVs	\$673,000	\$673,000		HVAC	15 - 20 Years
3. West Hall and Fine Arts Elevators - Design Phase	\$23,000	\$0	15	Elevator	15 - 20 Years
4. Elevator Replacement, West Hall	\$250,000	\$250,000		Utilities	15 - 20 Years
5. Elevator Replacement, Fine Arts	\$200,000	\$0	1	Utilities	15 - 20 Years
6. Upgrade Continuing Ed HVAC, Phase 11	\$300,000	\$0	1	HVAC	15 - 20 Years
7. Renovate North Campus Warehouse Interior	\$440,000	\$0	1	Renovation/Change of Use	20 - 30 Years
8. Renovate Barrow Hall for Building Systems	\$1,200,000	\$0	1	Building Structure and Envelope	20 - 30 Years
9. Renovate Central Boiler Plant Install Hydronic Boiler at north end of Campus	\$480,000	\$0	1	HVAC	15 - 20 Years
10. Renovate University Center South	\$1,700,000			Renovation/Change of Use	20 - 30 Years
11. Renovate Powell Hall for Music Department	\$2,600,000			Renovation/Change of Use	20 - 30 Years
12. Renovate Farbar Hall for Music Department	\$700,000			Renovation/Change of Use	20 - 30 Years
13. Renovate Ashley Cinema for Theater and Dance Programs, Phase 1	\$3,000,000			Renovation/Change of Use	20 - 30 Years
14. Renovate Ashley Cinema for Theater and Dance Programs, Phase 2	\$1,125,000			Renovation/Change of Use	20 - 30 Years
15. Renovate Ashley Cinema for Theater and Dance Programs, Phase 3	\$1,000,000			Renovation/Change of Use	20 - 30 Years
16. Renovate Location for South Georgia College Program	\$140,000			Finishes/Interior	20 - 30 Years

Total for Valdosta State University

\$14,364,000	\$1,456,000
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Key Note Legend

1-Project authorized for completion with MRR residual or institutional funds

15-Project Funded from prior year's residual funds