

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2016 and FY 2015 Amended**

Project Category	FY 2016 Capital Request	Governor's Recommendations
Equipment Funds for Previous Projects:		
University of Georgia - Science Learning Center	\$ 3,300,000	\$ 3,300,000
Construction Funds:		
Albany State University - Academic Building - Fine Arts	\$ 19,800,000	\$ -
Columbus State University - Academic Core Renovations & Additions (Lenoir and Schwob)	\$ 17,400,000	\$ 6,340,000
Georgia College and State University - Historic Beeson Hall Renovation	\$ 9,100,000	\$ 9,100,000
Georgia Gwinnett College - Building-C, Phase 3	\$ 11,500,000	\$ -
Georgia Highlands College - Student Academic Center - Cartersville	\$ 17,700,000	\$ -
Savannah State University - Science and Technology Facilities	\$ 16,000,000	\$ 16,000,000
University of Georgia - Business Learning Community, Phase 2	\$ 49,000,000	\$ 43,135,000
University of Georgia - Complex Carbohydrate Research Center (CCRC) Addition	\$ 17,000,000	\$ 17,000,000
Georgia Southern University - Interdisciplinary Academic Building (Design, Construction, Equipment)	\$ -	\$ 33,600,000
Planning and Design Funds:		
Armstrong State University - Health Professions Academic Center	\$ 1,800,000	\$ -
Atlanta Metropolitan State College - Student Services and Success Center	\$ 700,000	\$ -
Clayton State University - Academic Core Renovations	\$ 1,400,000	\$ 1,400,000
Georgia Perimeter College - Alpharetta Labs & Student Learning	\$ 500,000	\$ 500,000
University of North Georgia - Dahlonega - Convocation Center	\$ 3,500,000	\$ -
University of West Georgia - Biology Renovation & Expansion	\$ 1,900,000	\$ 1,900,000
Major Repair and Renovation (MRR)		
MRR Bond funds	\$ 60,000,000	\$ 60,000,000
Other Projects:		
University of Georgia - Animal and Dairy Science Building Restoration, Tifton	\$ 5,000,000	\$ -
Middle Georgia State College - Construction Truck Driving Pad (Warner Robins)	\$ -	\$ 1,500,000
Georgia Film Academy - Equipment	\$ -	\$ 4,000,000
Georgia Regents University - Roosevelt Warm Springs Facility Improvements	\$ -	\$ 20,900,000
USG Capital Outlay Total	\$ 235,600,000	\$ 218,675,000
PASS THROUGH: GRA, GA Military & GPTC		
Georgia Research Alliance - Equipment	\$ -	\$ 11,500,000
Georgia Public Telecommunications Commission - Facility Repairs	\$ -	\$ 350,000
Georgia Public Telecommunications Commission - Transmitter Monitoring and Control System	\$ -	\$ 270,000
Georgia Public Libraries		
Dougherty County Public Library (Northwest Public, Albany)	\$ 2,000,000	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 565,000	\$ -
Gwinnett County Public Library (Norcross Branch Library)	\$ 1,875,000	\$ -
Cobb County Public Library (East Marietta Branch)	\$ 2,000,000	\$ -
West Georgia Regional (Villa Rica Library, Carroll County)	\$ 1,500,000	\$ 1,500,000
Uncle Remus Regional (WH Stanton Memorial Library, Walton County)	\$ 2,000,000	\$ -
Athens Regional (Bogart Public, Oconee County)	\$ 1,755,750	\$ -
Troup Harris Regional (Harris County Public Library)	\$ 2,000,000	\$ -
Flint River Regional Library (Milner Public Library, Lamar County)	\$ 500,000	\$ -
Kinchafoonee Regional (Quitman County Library)	\$ 1,041,000	\$ -
Georgia Public Libraries - Major Repair and Rehabilitation	\$ 2,000,000	
Computer Replacement	\$ 2,000,000	
Total Bond Projects	\$ 254,836,750	\$ 232,295,000

FY 2015 Amended

Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents