Board of Regents of the University System of Georgia Capital Outlay - FY 2020

	FY 2020 Capital Request	
Project Category		
Equipment Funds for Previous Projects:		
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	\$	2,100,000
Columbus State University - Schwob Memorial Library Renovation and Addition	\$	600,000
Georgia Southern University - Center for Engineering and Research	\$	5,200,000
Construction Funds:		
Dalton State College - Bandy Gym Student Recreation Renovations	\$	9,100,000
Georgia College and State University - Integrated Science Complex	\$	18,300,000
Georgia State University - Convocation Center	\$	48,000,000
Kennesaw State University - Academic Learning Center (Kennesaw)	\$	39,500,000
Middle Georgia State University - Academic and Student Success Renovations	\$	10,600,000
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$	13,600,000
University of West Georgia - College of Business Building	\$	14,900,000
Planning and Design Funds:		
Fort Valley State University - Academic Renovation and Campus Infrastructure	\$	1,000,000
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	\$	4,300,000
Georgia State University - Research Tower - Phase IV Research Center (Atlanta)	\$	4,200,000
University of Georgia - Interdisciplinary STEM Research Building II	\$	1,600,000
University of North Georgia - College of Business (Dahlonega)	\$	2,300,000
Valdosta State University - Performing Arts Center	\$	1,300,000
Small Capital:		
Albany State University - Renovation - Building F (West)	\$	5,000,000
Augusta University - Central Energy Plant Upgrades - Phase 1 (Health Sciences)	\$	4,900,000
East Georgia State College - Statesboro Facility	\$	3,900,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$	3,000,000
Georgia Southern University - Repurpose and Renovate PAC for Student Services (Armstrong)	\$	5,000,000
Georgia Southern University - Williams Center Renovation (Statesboro)	\$	3,000,000
Georgia Southwestern State University - Renovate and Repurpose Historic Florrie Chappell Gym	\$	3,000,000
Middle Georgia State University - Aviation Equipment	\$	5,000,000
Savannah State University - Campus Stormwater and Electrical Distribution Infrastructure	\$	4,100,000
University of Georgia - Driftmier Engineering Center Renovations - Phase II	\$	5,000,000
Other Projects		
Abatement and Demolition of Obsolete Buildings (Systemwide)	\$	5,000,000
Major Repair and Renovation (MRR)		
MRR Bond funds	\$	75,000,000
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USG Capital Outlay Total	\$	298,500,000

Board of Regents of the University System of Georgia Capital Outlay - FY 2020

Project Category	FY 2020 Capital Request	
GRA, GPTC and GMC	<u> </u>	
Georgia Research Alliance - Equipment and R&D Infrastructure	\$	5,000,000
GA Public Telecommunications Comm Facility Repairs and Sustainment and Technology Infrastructure	\$	3,695,000
Georgia Public Libraries		
Sequoyah Regional Library - Rose Creek Library Addition	\$	1,686,000
Kinchafoonee Regional Library - Quitman County Library	\$	1,041,000
Gwinnett County Public Library - Norcross Branch Library	\$	2,000,000
Statesboro Regional Library System - Richmond Hill Library Addition	\$	2,000,000
Athens Regional - Oconee County	\$	1,900,000
Chattahoochee Valley Libraries Cusseta - Chattahoochee Library Addition	\$	1,810,500
Augusta-Richmond County - Maxwell Branch Library Addition	\$	914,300
Piedmont Regional - Auburn Branch Library	\$	416,000
Clayton County Library System - Northwest Clayton Branch Library	\$	2,000,000
Okefenokee Regional - Appling County Library	\$	900,000
Re-Purposing Projects - System-Wide	\$	2,803,800
Major Repair and Renovation	\$	3,000,000
Library Technology (LibTech)	\$	2,000,000
Total Bond Projects	\$	329,666,600