

**Board of Regents
University System of Georgia
Fiscal Year 2020 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>
Capital Outlay: Equipment				
Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Columbus State University - Schwob Memorial Library Renovation and Addition	\$600,000	\$600,000	\$600,000	\$600,000
Georgia Southern University - Center for Engineering and Research	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
Equipment Subtotal	\$7,900,000	\$7,900,000	\$7,900,000	\$7,900,000
Capital Outlay: Construction				
Dalton State College - Bandy Gym Student Recreation Renovations	\$9,100,000			\$4,550,000
Georgia College and State University - Integrated Science Complex	\$18,300,000	\$18,300,000	\$18,300,000	\$18,300,000
Georgia State University - Convocation Center	\$48,000,000	\$48,000,000	\$48,000,000	\$48,000,000
Kennesaw State University - Academic Learning Center (Kennesaw)	\$39,500,000	\$39,500,000	\$39,500,000	\$39,500,000
Middle Georgia State University - Academic and Student Success Renovations	\$10,600,000	\$10,600,000	\$10,600,000	\$10,600,000
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$13,600,000	\$13,600,000	\$13,600,000	\$13,600,000
University of West Georgia - College of Business Building	\$14,900,000	\$14,900,000	\$14,900,000	\$14,900,000
Construction Subtotal	\$154,000,000	\$144,900,000	\$144,900,000	\$149,450,000
Capital Outlay: Design				
Fort Valley State University - Academic Renovation and Campus Infrastructure	\$1,000,000			
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	\$4,300,000		\$2,150,000	\$4,300,000
Georgia State University - Research Tower - Phase IV Research Center (Atlanta)	\$4,200,000			
University of Georgia - Interdisciplinary STEM Research Building II	\$1,600,000		\$800,000	\$1,600,000
University of North Georgia - College of Business (Dahlonega)	\$2,300,000		\$1,150,000	\$2,300,000
Valdosta State University - Performing Arts Center	\$1,300,000			
Design Subtotal	\$14,700,000	\$0	\$4,100,000	\$8,200,000
Capital Outlay: Other				
Major Repair and Rehabilitation				
Abatement and Demolition of Obsolete Buildings (System-wide)	\$75,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Security Improvements at 4-H Centers	\$5,000,000		\$150,000	\$150,000
Other Subtotal	\$80,000,000	\$50,000,000	\$50,150,000	\$50,150,000
Capital Outlay: Small Capital Projects				
Albany State University - Renovation - Building F (West)	\$5,000,000			
Augusta University - Central Energy Plant Upgrades - Phase 1 (Health Sciences)	\$4,900,000		\$2,450,000	\$4,900,000
East Georgia State College - Statesboro Facility	\$3,900,000		\$1,950,000	\$3,900,000
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$3,000,000			
Georgia Southern University - Repurpose and Renovate PAC for Student Services	\$5,000,000			\$2,500,000
Georgia Southern University - Williams Center Renovation (Statesboro)	\$3,000,000			
Georgia Southwestern State University - Renovate and Repurpose Historic Florrie Chappell Gym	\$3,000,000			\$1,500,000
Middle Georgia State University - Aviation Equipment	\$5,000,000			\$2,500,000
Savannah State University - Campus Stormwater and Electrical Distribution Infrastructure	\$4,100,000		\$2,050,000	\$4,100,000
University of Georgia - Driftmier Engineering Center Renovations - Phase II	\$5,000,000		\$2,500,000	\$5,000,000
University of Georgia - Multidisciplinary Greenhouse Complex	\$5,000,000		\$2,500,000	\$2,500,000
University of Georgia - Updates and Renovations at Marine Extension	\$792,144			
Small Capital Subtotal	\$47,692,144	\$0	\$11,450,000	\$26,900,000
FY 2020 Capital for USG	\$304,292,144	\$202,800,000	\$218,500,000	\$242,600,000

**Board of Regents
University System of Georgia
Fiscal Year 2020 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>
<u>Georgia Research Alliance</u>				
GRA - Equipment and R&D Infrastructure	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<u>Georgia Public Telecommunications Commission</u>				
GPTC - Facility Repairs and Sustainment and Technology Infrastructure	\$3,695,000		\$250,000	\$250,000
<u>Georgia Military College</u>				
GMC - Equipment for Renovation of Jenkins Hall		\$1,000,000	\$1,000,000	\$1,000,000
GMC - Equipment for Cooling System for Boylan Hall		\$275,000	\$275,000	\$275,000
Georgia Military College Total	\$0	\$1,275,000	\$1,275,000	\$1,275,000
<u>Georgia Public Libraries</u>				
Sequoyah Regional Library - Rose Creek Library Addition	\$1,686,000			
Kinchafoonee Regional Library - Quitman County Library	\$1,041,000		\$520,000	\$520,000
Gwinnett County Public Library - Norcross Branch Library	\$2,000,000			
Statesboro Regional Library System - Richmond Hill Library Addition	\$2,000,000			
Athens Regional - Oconee County	\$1,900,000		\$950,000	\$950,000
Chattahoochee Valley Libraries Cusseta-Chattahoochee Library Addition	\$1,810,500			\$905,000
Augusta-Richmond County - Maxwell Branch Library Addition	\$914,300			
Piedmont Regional - Auburn Branch Library	\$416,000		\$415,000	\$415,000
Clayton County Library System - Northwest Clayton Branch Library	\$2,000,000			
Okefenokee Regional - Appling County Library	\$900,000		\$450,000	\$450,000
Repurposing Projects (Statewide)	\$2,803,800		\$650,000	\$650,000
Major Repair & Renovation (Statewide)	\$3,000,000		\$1,500,000	\$2,500,000
Library Technology (Statewide)	\$2,000,000		\$1,000,000	\$1,500,000
Georgia Public Libraries Total	\$22,471,600	\$0	\$5,485,000	\$7,890,000
Total FY 2020 Capital	\$335,458,744	\$209,075,000	\$230,510,000	\$257,015,000