

**Board of Regents  
University System of Georgia  
Fiscal Year 2020 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>
<b><u>Capital Outlay: Equipment</u></b>			
<b>Abraham Baldwin Agricultural College</b> - Carlton Library Renovation and Fine Arts Building	\$2,100,000	\$2,100,000	\$2,100,000
<b>Columbus State University</b> - Schwob Memorial Library Renovation and Addition	\$600,000	\$600,000	\$600,000
<b>Georgia Southern University</b> - Center for Engineering and Research	\$5,200,000	\$5,200,000	\$5,200,000
<b>Equipment Subtotal</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>
<b><u>Capital Outlay: Construction</u></b>			
<b>Dalton State College</b> - Bandy Gym Student Recreation Renovations	\$9,100,000		
<b>Georgia College and State University</b> - Integrated Science Complex	\$18,300,000	\$18,300,000	\$18,300,000
<b>Georgia State University</b> - Convocation Center	\$48,000,000	\$48,000,000	\$48,000,000
<b>Kennesaw State University</b> - Academic Learning Center (Kennesaw)	\$39,500,000	\$39,500,000	\$39,500,000
<b>Middle Georgia State University</b> - Academic and Student Success Renovations	\$10,600,000	\$10,600,000	\$10,600,000
<b>University of North Georgia</b> - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$13,600,000	\$13,600,000	\$13,600,000
<b>University of West Georgia</b> - College of Business Building	\$14,900,000	\$14,900,000	\$14,900,000
<b>Construction Subtotal</b>	<b>\$154,000,000</b>	<b>\$144,900,000</b>	<b>\$144,900,000</b>
<b><u>Capital Outlay: Design</u></b>			
<b>Fort Valley State University</b> - Academic Renovation and Campus Infrastructure	\$1,000,000		
<b>Georgia Institute of Technology</b> - Expansion of Tech Square - Phase 3	\$4,300,000		\$2,150,000
<b>Georgia State University</b> - Research Tower - Phase IV Research Center (Atlanta)	\$4,200,000		
<b>University of Georgia</b> - Interdisciplinary STEM Research Building II	\$1,600,000		\$800,000
<b>University of North Georgia</b> - College of Business (Dahlonega)	\$2,300,000		\$1,150,000
<b>Valdosta State University</b> - Performing Arts Center	\$1,300,000		
<b>Design Subtotal</b>	<b>\$14,700,000</b>	<b>\$0</b>	<b>\$4,100,000</b>
<b><u>Capital Outlay: Other</u></b>			
<b>Major Repair and Rehabilitation</b>			
Abatement and Demolition of Obsolete Buildings (System-wide)	\$75,000,000	\$50,000,000	\$50,000,000
Security Improvements at 4-H Centers	\$5,000,000		\$150,000
<b>Other Subtotal</b>	<b>\$80,000,000</b>	<b>\$50,000,000</b>	<b>\$50,150,000</b>
<b><u>Capital Outlay: Small Capital Projects</u></b>			
<b>Albany State University</b> - Renovation - Building F (West)	\$5,000,000		
<b>Augusta University</b> - Central Energy Plant Upgrades - Phase 1 (Health Sciences)	\$4,900,000		\$2,450,000
<b>East Georgia State College</b> - Statesboro Facility	\$3,900,000		\$1,950,000
<b>Georgia Highlands College</b> - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$3,000,000		
<b>Georgia Southern University</b> - Repurpose and Renovate PAC for Student Services	\$5,000,000		
<b>Georgia Southern University</b> - Williams Center Renovation (Statesboro)	\$3,000,000		
<b>Georgia Southwestern State University</b> - Renovate and Repurpose Historic Florrie Chappell Gym	\$3,000,000		
<b>Middle Georgia State University</b> - Aviation Equipment	\$5,000,000		
<b>Savannah State University</b> - Campus Stormwater and Electrical Distribution Infrastructure	\$4,100,000		\$2,050,000
<b>University of Georgia</b> - Driftmier Engineering Center Renovations - Phase II	\$5,000,000		\$2,500,000
<b>University of Georgia</b> - Multidisciplinary Greenhouse Complex	\$5,000,000		\$2,500,000
<b>University of Georgia</b> - Updates and Renovations at Marine Extension	\$792,144		
<b>Small Capital Subtotal</b>	<b>\$47,692,144</b>	<b>\$0</b>	<b>\$11,450,000</b>
<b>FY 2020 Capital for USG</b>	<b>\$304,292,144</b>	<b>\$202,800,000</b>	<b>\$218,500,000</b>

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	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>
<b><u>Georgia Research Alliance</u></b>			
GRA - Equipment and R&D Infrastructure	\$5,000,000	\$5,000,000	\$5,000,000
<b><u>Georgia Public Telecommunications Commission</u></b>			
GPTC - Facility Repairs and Sustainment and Technology Infrastructure	\$3,695,000		\$250,000
<b><u>Georgia Military College</u></b>			
GMC - Equipment for Renovation of Jenkins Hall		\$1,000,000	\$1,000,000
GMC - Equipment for Cooling System for Boylan Hall		\$275,000	\$275,000
<b>Georgia Military College Total</b>	<b>\$0</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>
<b><u>Georgia Public Libraries</u></b>			
Sequoyah Regional Library - Rose Creek Library Addition	\$1,686,000		
Kinchafoonee Regional Library - Quitman County Library	\$1,041,000		\$520,000
Gwinnett County Public Library - Norcross Branch Library	\$2,000,000		
Statesboro Regional Library System - Richmond Hill Library Addition	\$2,000,000		
Athens Regional - Oconee County	\$1,900,000		\$950,000
Chattahoochee Valley Libraries Cusseta-Chattahoochee Library Addition	\$1,810,500		
Augusta-Richmond County - Maxwell Branch Library Addition	\$914,300		
Piedmont Regional - Auburn Branch Library	\$416,000		\$415,000
Clayton County Library System - Northwest Clayton Branch Library	\$2,000,000		
Okefenokee Regional - Appling County Library	\$900,000		\$450,000
Repurposing Projects (Statewide)	\$2,803,800		\$650,000
Major Repair & Renovation (Statewide)	\$3,000,000		\$1,500,000
Library Technology (Statewide)	\$2,000,000		\$1,000,000
<b>Georgia Public Libraries Total</b>	<b>\$22,471,600</b>	<b>\$0</b>	<b>\$5,485,000</b>
<b>Total FY 2020 Capital</b>	<b>\$335,458,744</b>	<b>\$209,075,000</b>	<b>\$230,510,000</b>