

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Abraham Baldwin Agricultural College - Projects	\$7,597,000	\$690,000			
1. Central Plant - Replace Hot Water Boiler	\$160,000	\$160,000		HVAC	20-30 years
2. Campus - New Domestic Usage Water Well	\$225,000	\$0		Utilities	30-50 years
3. Yow Forestry & Wildlife Building - HVAC	\$420,000	\$420,000		HVAC	20-30 years
4. Bowen Hall Classroom Renovation	\$180,000	\$0	1	Renovation/Change of Use	20-30 years
5. Chambliss - Air Handler Replacement	\$100,000	\$0	1	HVAC	20-30 years
6. Driggers Lecture Hall - Fire Alarm System	\$50,000	\$0	1	Regulatory Projects	10-15 years
7. GMA - General Restoration of Grist Mill	\$50,000	\$0	1	Building Structure and Envelope	15-20 years
8. Campus - City Waterline Installation	\$85,000	\$85,000		Utilities	20-30 years
9. Campus - Upgrade Network Switches	\$200,000	\$0	1	Other	5-10 years
10. Plant Operations - Fire Alarm System Replacement	\$50,000	\$0	1	Regulatory Projects	10-15 years
11. Campus - New Electronic Surveillance	\$160,000			Access Control and Campus Safety	5-10 years
12. Yow Forestry & Wildlife Building Shop Conversion	\$350,000			Renovation/Change of Use	20-30 years
13. GMA - General Restoration of Turpentine Still	\$25,000			Building Structure and Envelope	15-20 years
14. Campus - Replace Battery Backup For Network Closets	\$25,000	\$25,000		Other	<5 years
15. Gaines Hall - Renovation	\$45,000			Renovation/Change of Use	20-30 years
16. GMA - General Restoration of Progressive Farm Area	\$50,000			Building Structure and Envelope	20-30 years
17. Branch Hall - Parapet Repair	\$400,000			Building Structure and Envelope	30-50 years
18. Music Building - Window Replacement	\$100,000			Building Structure and Envelope	30-50 years
19. Campus - Building Exterior Maintenance	\$80,000			Building Structure and Envelope	5-10 years
20. Campus - Storm Drain Repair	\$130,000			Hardscape, Streets and Drainage	30-50 years
21. Branch Hall - Lighting Replacement	\$165,000			Electrical	15-20 years
22. Branch Hall - Ceiling	\$175,000			Finishes/Interior	20-30 years
23. Driggers Lecture Hall - Air Handler Replacement	\$85,000			HVAC	20-30 years

24.	Branch Hall - A/C Coil Replacement	\$85,000	HVAC	20-30 years
25.	Conger Hall & Agricultural Sciences Building - Lighting Replacement	\$42,000	Electrical	15-20 years
26.	Campus - Building Electronic Access & Lockdown	\$250,000	Access Control and Campus Safety	5-10 years
27.	Evans Hall - Repair Exterior Drainage	\$70,000	Hardscape , Streets and Drainage	20-30 years
28.	Branch Hall - Roof Replacement	\$450,000	Roofing	20-30 years
29.	Campus - Replace Hot & Chilled Water Valves & Insulation	\$160,000	HVAC	10-15 years
30.	Britt Hall - Air Handler Replacement	\$100,000	HVAC	20-30 years
31 .	GMA - General Restoration of Traditional Farm Barn	\$90,000	Building Structure and Envelope	20-30 years
32.	GMA - Clark Cabin Restoration	\$25,000	Building Structure and Envelope	10-15 years
33.	Carlton Center - Elevator Controls Replacement	\$65,000	Other	20-30 years
34.	Howard Auditorium - Lighting Replacement	\$25,000	Electrical	15-20 years
35.	GMA - Repairs to the National Peanut Museum	\$50,000	Electrical	15-20 years
36.	Branch Hall - Elevator Cab Replacement	\$60,000	Other	20-30 years
37.	GMA - General Restoration of Drug Store, Mercantile and Feed & Seed	\$60,000	Renovation/Change of Use	10-15 years
38.	Campus - Audio Visual Upgrades in Classrooms	\$200,000	Other	5-10 years
39.	Campus - Hot & Cold Water Loop	\$425,000	Utilities	20-30 years
40 .	Campus - Upgrade/Replace Fire Hydrants	\$85,000	Regulatory Projects	20-30 years
41 .	GMA - General Restoration of Clyatt Cabin	\$25,000	Roofing	10-15 years
42.	Britt Hall - Roof Replacement	\$275,000	Roofing	20-30 years
43.	Tift Hall - Roof Replacement	\$275,000	Roofing	20-30 years
44.	Britt Hall - Renovation	\$300,000	Renovation/Change of Use	20-30 years
45.	GMA - General Restoration of the Opry Shelter	\$100,000	Renovation/Change of Use	10-15 years
46.	Music Building - Roof Replacement	\$275,000	Roofing	20-30 years
47.	Bowen Hall - Roof Replacement	\$295,000	Roofing	20-30 years
48.	Plant Operations - Relocation	\$500,000	Other	30-50 years

<p>Key Note Legend</p> <p>1 - Project authorized for completion with MRR residual or institution funds</p>

FY 2017 Funding Requests and Recommendations

FY 2017 Funding Requests and Recommendations	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Abraham Baldwin Agricultural College - Demolition	\$1,030,000	\$500,000			
1. Demolition of Weltner Hall, Weltner Annex, and Gray Hall	\$980,000	\$450,000	7 Other		N/A
2. Mechanical Room Replacement - Britt Hall	\$50,000	\$50,000	HVAC		20-30 years

Key Note Legend
 7- Project to be contracted and managed from system office with other demolitions

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Albany State University/Darton State College - Projects	\$2,158,100	\$918,100			
1. Roof Replacement- E Building Part 1 of 3 (West)	\$250,000	\$0	15	Roofing	15-20 years
2. Roof Replacement- E Building Part 2 of 3 (West)	\$250,000	\$250,000		Roofing	15-20 years
3. Roof Replacement- E Building Part 3 of 3 (West)	\$250,000	\$250,000		Roofing	15-20 years
4. Chiller/Cooling Tower Replacement for B&I building (West)	\$225,000			HVAC	15-20 years
5. SideWalk Repair-Campus Wide Part 1 of 2 (West)	\$225,000			Other	20-30 years
6. SideWalk Repair-Campus Wide Part 1 of 2 (West)	\$225,000			Other	20-30 years
7. James Pendergrast Memorial Roof Repairs (East)	\$590,000	\$125,000		Roofing	15-20 years
8. Installation of Generators for Lift Station Project - Levee system (East)	\$143,100	\$143,100		Other	20-30 years
9. Transportation Infrastructure (East and West)	\$0	\$150,000		Other	10-15 years

<p>Key Note Legend 15 - Project funded from prior year residual funds</p>

FY 2017 Funding Requests and Recommendations

Funding
Requested

Funding
Recommended

Key
Note

Project Category

Expected Economic
Service Life

Albany State University/Darton State College - Demolition

\$0

\$230,000

1. Demolition - Holley Hall (East)

\$0

\$230,000

7

Key Note Legend

7- Project to be contracted and managed from system office with other demolitions

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Atlanta Metropolitan State College	\$474,000	\$400,000			
1. Renovation PE Bldg - Phase I	\$294,000	\$294,000		Renovation/Change of Use	15-20 years
2. Campus Elevator Upgrades	\$69,000	\$69,000		Regulatory Projects	15-20 years
3. Cooling Tower/Chilled Water Upgrades	\$96,000	\$37,000	5	HVAC	20-30 years
4. PE Building Roof Replacement Design	\$15,000			Roofing	10-15 years

Key Note Legend
 5 - Incremental project; phases may be accomplished with partial funding

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Armstrong State University	\$2,361,167	\$661,167			
1. Fine Arts Roof Replacement	\$420,000	\$420,000	C	Roofing	30-50 years
2. Building Control Panel Upgrades Phase 2	\$216,167	\$216,167	C	HVAC	10-15 years
3. Fine Arts Restroom Renovations	\$200,000	\$0	1	Regulatory Projects	20-30 years
4. Fine Arts AHU Replacement	\$150,000	\$0	1	HVAC	20-30 years
5. Lane Library Boiler	\$75,000	\$0	1	HVAC	20-30 years
6. University Hall Ductwork Cleaning	\$50,000	\$0	1	HVAC	10-15 years
7. Solms Hall Classroom Carpet Replacement	\$75,000	\$0	1	Finishes/Interior	10-15 years
8. Fine Arts Flooring Replacement	\$250,000	\$0	1	Finishes/Interior	10-15 years
9. Science Center Lecture Hall Carpet Replacement	\$150,000	\$0	1	Finishes/Interior	10-15 years
10. University Hall Flooring Replacement	\$250,000	\$0	1	Finishes/Interior	10-15 years
11. Lane Library LED Conversion	\$250,000	\$0	1	Utilities	15-20 years
12. Science Center LED Conversion	\$250,000	\$0	1	Utilities	15-20 years
13. Fine Arts Ceiling Tile Replacement	\$25,000	\$25,000	C	Finishes/Interior	10-15 years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds
 C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Augusta University	\$17,078,200	\$4,010,000			
1. Replace Roof, Maxwell Performing Arts Theater (PAT), Summerville Campus	\$670,000	\$670,000		Roofing	20-30 years
2. Replace Air Handler- Phase II, Sanders Building (CB), Health Sciences Campus	\$990,000	\$990,000		HVAC	15-20 years
3. Chilled Water Piping, South Energy Plant (CM) to Hamilton Building (CL), Health Sciences Campus	\$825,000	\$825,000		Utilities	20-30 years
4. Fire Alarm Upgrades-Phase III, All Campuses	\$150,000	\$150,000		Regulatory Projects	20-30 years
5. Heating Water Upgrades, South Energy Plant (CM) - Phase II, Health Sciences Campus	\$900,000	\$900,000		Utilities	20-30 years
6. Replace Cooling Tower, Faculty Office Building (HB), Health Sciences Campus	\$125,000	\$125,000		HVAC	15-20 years
7. Christenberry Field House Boiler Replacement, Christenberry Field House (CFH), Forest Hills Campus	\$350,000	\$350,000		HVAC	15-20 years
8. Replace Partial Roof, Interdisciplinary Research Building (CA), Replace Roof, Community Medicine (HH), Health Sciences Campus	\$350,000	\$0	1	Roofing	20-30 years
9. Replace Cooling Tower, Christenberry Field House (CFH), Forest Hills Campus	\$200,000	\$0	1	HVAC	15-20 years
10. Replace Failing EFIS- Phase 1, Christenberry Field House (CFH), Forest Hills Campus	\$350,000	\$0	1	Building Structure and Envelope	20-30 years
11. Replace Roof Payne Hall (PH), Summerville Campus	\$130,000	\$0	1	Roofing	20-30 years
12. Campus Wide Switchgear Assessment- Phase I, All Campuses	\$90,000	\$0	1	Electrical	15-20 years
13. Lighting Upgrades, College of Allied Health Sciences (EC), Health Sciences Campus	\$400,000	\$0	1	Electrical	15-20 years
14. Replace Air Handler - Phase III, Sanders Building (CB), Health Sciences Campus	\$900,000	\$0	1	HVAC	15-20 years
15. Fire Alarm Upgrades - Phase IV, All Campuses	\$250,000	\$0	1	Regulatory Projects	20-30 years
16. Replace Failing EFIS- Phase II, Christenberry Field House (CFH), Forest Hills Campus	\$350,000			Building Structure and Envelope	20-30 years
17. Lighting Upgrades, Interdisciplinary Research Building (CA), Health Sciences Campus	\$442,000			Electrical	15-20 years
18. Replace Roof, Pavilion II (AF), Health Sciences Campus	\$580,000			Roofing	20-30 years
19. Replace Roof, Pavilion I (AE), Health Sciences Campus	\$549,000			Roofing	20-30 years
20. Replace Roof, Fine Arts (FAC), Summerville Campus	\$450,000			Roofing	20-30 years
21. Replace Cooling Tower, Interdisciplinary Research Building (CA), Health Sciences Campus	\$450,000			HVAC	15-20 years
22. Replace Fume Hood Fans-Phase I, Sanders Building (CB), Health Sciences Campus	\$201,000			HVAC	15-20 years
23. Upgrade Controls, Various Campus Buildings, Health Sciences Campus	\$201,000			Other	15-20 years

24.	Repair Dam, Forest Hills Campus	\$1,000,000	Other	20-30 years
25.	Replace Boiler, Gracewood Research Building (OB), Gracewood Campus	\$254,000	HVAC	15-20 years
26.	Replace Air Handler, Sanders Building (CB), Health Sciences Campus	\$980,000	HVAC	15-20 years
27.	Repair Glazing on West Side, Hamilton Building (CL), Health Sciences Campus	\$215,500	Building Structure and Envelope	20-30 years
28.	Replace Main AHU, Gracewood Research Building (OB), Gracewood Campus	\$550,000	HVAC	15-20 years
29.	Replace Fire Alarm Control Panel, Interdisciplinary Research Building (CA), Health Sciences Campus	\$450,000	Electrical	20-30 years
30.	Replace HVAC, Benet House (BENET), Summerville Campus	\$350,000	HVAC	20-30 years
31.	Replace Windows, Payne Hall (PH), Summerville Campus	\$61,000	Building Structure and Envelope	20-30 years
32.	Replace HVAC, Payne Hall (PH), Summerville Campus	\$600,000	HVAC	15-20 years
33.	Replace Back-Up Generator, Christenberry Field House (CFH), Forest Hills Campus	\$205,000	Electrical	15-20 years
34.	Replace Roof, Fine Arts Center (FAC), Summerville Campus	\$450,000	Roofing	20-30 years
35.	Replace Roof, Raines Hall (RAINS), Summerville Campus	\$105,000	Roofing	20-30 years
36.	Lighting Upgrades, Maxwell Performing Arts Theater (PAT), Summerville Campus	\$400,000	Electrical	20-30 years
37.	Add Exhaust, Ceramics Studio (CRSC), Summerville Campus	\$70,000	HVAC	15-20 years
38.	Lighting Upgrades, Warehouse 201 (GRNDS) 203 (RCYL), Summerville Campus	\$40,000	Electrical	20-30 years
39.	Replace Elevator, Galloway Hall (GH), Summerville Campus	\$157,300	Other	20-30 years
40.	Humidification Repairs, Sanders Building (CB), Health Sciences Campus	\$40,000	HVAC	15-20 years
41.	Replace Roof, AU Grounds Services (RA), Health Sciences Campus	\$119,100	Roofing	20-30 years
42.	Replace Roof, Science Hall (SCI), Summerville Campus	\$474,000	Roofing	20-30 years
43.	Add Back-Up Generator, Gracewood Research Building (OB), Gracewood Campus	\$230,000	Electrical	15-20 years
44.	Asbestos Abatement, Washington Hall (WH), Summerville Campus	\$157,300	Regulatory Projects	20-30 years
45.	Repair Historic Columns, Raines Hall (RAINS) & Benet (BENET), Summerville Campus	\$202,000	Building Structure and Envelope	20-30 years
46.	Paint Exterior, Payne Hall (PH) & Bellevue Annex (FIRE), Summerville Campus	\$65,000	Building Structure and Envelope	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Bainbridge State College	\$1,898,740	\$255,500			
1. Replace Roofing, Bldg. 100	\$164,500	\$164,500		Roofing	20-30 years
2. Replace Roofing, Bldg. 200	\$759,840			Roofing	20-30 years
3. Replace Chiller	\$290,000	\$0	1	HVAC	20-30 years
4. Replace Exterior Lighting, Streets	\$67,600	\$67,600		Electrical	15-20 years
5. Replace Exterior Lighting, Walkways	\$23,400	\$23,400		Electrical	15-20 years
6. Replace Roofing, Bldg. 600A	\$345,500			Roofing	20-30 years
7. Replace Underground Wiring to Lighting	\$163,100			Electrical	30-50 years
8. Map Utilities, Bainbridge Campus	\$54,550	\$0	1	Utilities	30-50 years
9. Map Utilities, Early County Campus	\$30,250			Utilities	30-50 years

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
College of Coastal Georgia	\$2,080,350	\$470,000			
1. Chiller Replacement I Brunswick Campus	\$497,351	\$470,000	11, C	HVAC	20-30 years
2. LED Parking Lot Lights Retrofit I Camden Center	\$71,300	\$0	1	Electrical	10-15 years
3. Street and Parking Lot Resurfacing I Brunswick Camous	\$486,200			Hardscape, Streets and Drainage	20-30 years
4. Boiler Replacement I Brunswick Campus	\$521,599			HVAC	10-15 years
5. Boiler Replacement I Camden Campus	\$241,100			HVAC	10-15 years
6. Roof Replacement I Brunswick Campus (Administration, Central Plant & Plant Operations Buildings)	\$262,800			Roofing	20-30 years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds
 11 - Institution to fund balance of project
 C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Clayton State University	\$2,112,194	\$691,535			
1. Meet requirements for Georgia Power to be on TMR	\$156,535	\$156,535		Electrical	30-50 years
2. Georgia Power Equipment Maintenance Total Maintenance & Repair (TMR) per Year	\$120,659	\$0	8	Electrical	30-50 years
3. Replace Electrical Heating System at Spivey Hall	\$250,000	\$250,000		HVAC	20-30 years
4. Replace all Air Handler Units, Controls, Electrical as Needed at Library, Phase II of III	\$225,000	\$225,000		HVAC	20-30 years
5. Correct ADA Compliance Campus Wide	\$60,000	\$60,000		Regulatory Projects	15-20 years
6. Install HVAC units in various IT closets	\$36,000	\$0	1	Other	30-50 years
7. Improve Campus Egress via CSU East Phase I of III	\$175,000	\$0	1	Access Control and Campus Safety	20-30 years
8. Install Utility Meters for Unmetered Buildings	\$120,000	\$0	1	Utilities	20-30 years
9. Install Roof Access Ladders at James M.Baker University Center	\$169,000	\$0	1	Access Control and Campus Safety	30-50 years
10. Replace Freight Elevator at Edgewater Hall	\$90,000	\$0	1	Other	30-50 years
11. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000	\$0	1	Electrical	20-30 years
12. Install Exterior Lighting at Paty Circle	\$35,000	\$0	1	Electrical	20-30 years
13. Install Irrigation at Central and NE Side of Campus	\$125,000			Other	20-30 years
14. Correct Infiltration Problem at Facilities Management Bldg	\$30,000			Building Structure and Envelope	30-50 years
15. Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center	\$165,000			Hardscape, Streets and Drainage	20-30 years
16. Install Lucy Huie burglar alarm	\$20,000			Access Control and Campus Safety	20-30 years
17. Perform Test & Balance for Water and Air on HVAC in Edgewater Hall and Continuing Education	\$40,000			HVAC	20-30 years
18. Replace Windows at Edgewater Hall	\$75,000			Building Structure and Envelope	30-50 years
19. Replace Library Storefront	\$135,000			Building Structure and Envelope	30-50 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 8 - Institution must fund as operating expense

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Columbus State University	\$1,680,000	\$1,000,000			
1. Woodruff Chiller & Boiler Replacement	\$350,000	\$350,000		HVAC	10-15 years
2. Schwob Library Roof Replacement	\$350,000	\$350,000		Roofing	20-30 years
3. Jordan Hall Boiler Replacement	\$80,000	\$80,000		HVAC	10-15 years
4. Stanley Hall Emergency Generator Replacement	\$50,000	\$50,000		Electrical	15-20 years
5. Infrastructure Reconfiguration Mandate by CWW	\$300,000	\$170,000	11	Hardscape, Streets and Drainage	30-50 years
6. ADA Accessible Door Hardware	\$125,000	\$0	1	Regulatory Projects	15-20 years
7. Sidewalk & Parking Lots Repairs/Replacements	\$250,000	\$0	1	Hardscape, Streets and Drainage	10-15 years
8. Humidity Controls for Schwob School of Music	\$175,000	\$0	1	HVAC	10-15 years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds
 11 - Institution to fund balance of project

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Dalton State College	\$1,647,000	\$525,000			
1. Chiller for Library / Westcott	\$400,000	\$400,000		HVAC	20-30 years
2. Phase 3 Natural Gas Line Replacement	\$125,000	\$125,000		Utilities	30-50 years
3. Liberal Arts Roof Replacement	\$322,000	\$0	1	Roofing	20-30 years
4. South Health Professions Roof Replacement	\$150,000	\$0	1	Roofing	20-30 years
5. Boiler - Library	\$100,000	\$0	1	HVAC	20-30 years
6. HVAC Controls upgrade - Phase 3	\$250,000			HVAC	20-30 years
7. Air Handlers - Library, South Health, Gym	\$300,000			HVAC	20-30 years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
East Georgia State College	\$1,561,000	\$470,000			
1. Central Plant Chiller Upgrade	\$476,000	\$470,000	C	HVAC	15-20 years
2. Campus Transformer Replacement	\$130,000	\$0	1	Electrical	10-15 years
3. Plant Operations Roof Replacement	\$75,000	\$0	1	Roofing	20-30 years
4. Gambrell Building Exterior Brick Seal	\$55,000	\$0	1	Building Structure and Envelope	5-10 years
5. Academic Building Interior Renovations	\$275,000			Finishes/Interior	10-15 years
6. Art Ceramics Renovation for Police Department	\$275,000			Finishes/Interior	10-15 years
7. Physical Education Building Interior Renovations	\$275,000			Finishes/Interior	10-15 years

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Fort Valley State University - Projects	\$1,000,000	\$600,000			
1. Bywaters - Roof Replacement	\$200,000	\$200,000		Roofing	15-20 years
2. Hunt Library - Roof Replacement	\$200,000	\$200,000		Roofing	15-20 years
3. Troup - Roof Replacement	\$200,000	\$200,000		Roofing	15-20 years
4. Pettigrew center	\$200,000	\$0	1	Roofing	15-20 years
5. Re-configure campus entry at Carnegie	\$35,000	\$0	1	Hardscape, Streets and Drainage	15-20 years
6. Campus Wide Emergency Lighting Upgrad	\$45,000	\$0	1	Utilities	15-20 years
7. Troup Elavator	\$80,000	\$0	1	Building Structure and Envelope	15-20 years
8. Hunt Library Entrance Renovation	\$40,000	\$0	1	Other	

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Fort Valley State University - Demolition	\$2,030,000	\$1,100,000			
1. Boyd Hall (Demolition)	\$400,000	\$170,000	7	Other	
2. Jeanes Hall (Demolition)	\$400,000	\$278,000	7	Other	
3. Josie Hall (Demolition)	\$400,000	\$222,000	7	Other	
4. Moore Hall (Demolition)	\$400,000	\$195,500	7	Other	
5. Watson Hall (Demolition)	\$400,000	\$213,100	7	Other	
6. Gano Annex (Demolition)	\$30,000	\$21,400	7	Other	

Key Note Legend
 7- Project to be contracted and managed from system office with other demolitions

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia College & State University	\$7,359,778	\$1,500,000			
1. Steam System Piping Upgrades	\$1,640,028	\$1,500,000	11, C	Utilities	20-30 years
2. Exterior Painting - Old Courthouse and Herty Hall Exterior Waterproofing	\$502,250	\$0	1	Building Structure and Envelope	10-15 years
3. Campus Fire Alarm Systems Upgrade - Various Buildings - Phase I	\$755,000			HVAC	15-20 years
4. Chappell Hall Roof Replacement / Parks Hall Roof and Cornice Repairs	\$905,000			Roofing / Building Structure and Envelope	15-20 years
5. Arts & Sciences - Air Handler Unit Replacement	\$1,347,500			Regulatory Projects (Life Safety Code)	20-30 years
6. Porter Interior Finishes renovation - Phase I Improvements	\$505,000			Finishes/Interior	10-15 years
7. Interior ADA Compliant Signage Replacement - Porter hall, Chappell Hall and Kilpatrick hall	\$230,000			Regulatory Projects (ADA)	15-20 years
8. Health Sciences West - HVAC Replacement	\$206,150			HVAC	15-20 years
9. Exterior Step Replacement - Russell Library, Lanier Hall, Russell Auditorium, Parks Hall	\$286,250			Regulatory Projects (Life Safety Code Issues)	30-50 years
10. Renovation of Steam Distribution System - Steam Plant and Lines Campus Wide - Phase 4 of 6	\$982,600			Utilities	15-20 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 11 - Institution to fund balance of project
- C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Gwinnett College	\$1,501,100	\$408,625			
1. Pedestrian Safety Enhancements - University Center Lane	\$138,625	\$138,625		Access Control and Campus Safety	15-20 years
2. Slip and Fall Remediation - Building C	\$270,000	\$270,000		Access Control and Campus Safety	15-20 years
3. Supplemental HVAC System for Atrium Core (Offices) - Building B	\$349,700	\$0	15	HVAC	10-15 years
4. Campus Chilled Water Loop - Phase 1B	\$398,400	\$0	1	HVAC	15-20 years
5. Campus Chilled Water Loop - Phase 2A	\$163,250			HVAC	15-20 years
6. Renovation to Rear Façade - Building D	\$118,125			Building Structure and Envelope	10-15 years
7. Enclose Mechanical Yard - Building C	\$63,000			Other	10-15 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 15 - Project funded from prior year residual funds or emergency funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Highlands College	\$3,495,234	\$616,350			
1. Replace Emergency Lights, Bagby Bldg, Paulding Campus	\$52,000	\$52,000		Regulatory Projects	5-10 years
2. Renovate Two Restrooms, Floyd Campus, Walraven Bldg, NE Hall	\$125,000	\$125,000		Finishes/Interior	10-15 years
3. Phase 2, Exterior Renovation, Bagby (Replace rotten soffits, fascia, windows)	\$51,000	\$51,000		Building Structure and Envelope	10-15 years
4. Phase 2 Exterior Renovation, Heritage Hall (Paint remaining windows)	\$23,510	\$23,510		Building Structure and Envelope	10-15 years
5. Renovate Faculty Office Hallways & Restrooms, Floyd Campus, Walraven, Center Core	\$45,000	\$45,000		Finishes/Interior	5-10 years
6. Replace Electrical Panel, 2nd Floor, Heritage Hall	\$10,250	\$10,250		Electrical	15-20 years
7. Rewire & Add Cartersville IDF Rooms to Generator	\$22,590	\$22,590		Electrical	15-20 years
8. Generator Installation Heritage Hall MDF & IDF	\$95,000	\$95,000		Electrical	15-20 years
9. Renovate Restrooms on F-Wing	\$128,000	\$128,000		Finishes/Interior	10-15 years
10. Replace Stairwell, Restroom, and other damaged doors, Paulding Campus, Bagby Bldg.	\$28,000	\$28,000		Finishes/Interior	10-15 years
11. Replace Flooring, Bagby Bldg Rooms #201, 306, 307, 308, 3rd & 4th Flr Hallways	\$36,000	\$36,000		Finishes/Interior	5-10 years
12. Replace Roof, Floyd Campus, Executive Board Room/Dining Room and Covered Walk	\$86,284	\$0	1	Roofing	15-20 years
13. Renovate Showers and Install HVAC in Physical Education, Floyd Campus	\$35,000	\$0	1	Finishes/Interior	10-15 years
14. Renovate Walraven Hallways, Floyd Campus - Flooring, Drywall, Ceiling, Lights	\$145,000	\$0	1	Finishes/Interior	10-15 years
15. Replace Roof, Floyd Campus, McCorkle Bldg, Roof AA	\$265,000	\$0	1	Roofing	15-20 years
16. Resurface Tennis Courts, Floyd Campus	\$195,000			Hardscape, Streets and Drainage	10-15 years
17. Renovate Four Science Labs, Floyd Campus, Walraven Bldg.	\$495,000			Finishes/Interior	15-20 years
18. Replace Shingle Roof, Heritage Hall Main Bldg	\$125,600			Roofing	15-20 years
19. Renovate Student Lounge, Heritage Hall Annex	\$148,500			Finishes/Interior	10-15 years
20. Replace Walkway Lights, Floyd Campus	\$225,000			Electrical	10-15 years
21. Replace Parking Lot Lighting, Floyd Campus	\$86,000			Electrical	10-15 years
22. Redirect Roadway across front of Floyd Campus	\$450,000			Hardscape, Streets and Drainage	20-30 years
23. Install Gutters on back of F-Wing & RESA Bldg	\$46,500			Hardscape, Streets and Drainage	5-10 years

24.	Replace Gym Lights with LED, Floyd Campus	\$22,000	Electrical	5-10 years
25.	Expand HVAC Controls, Paulding Campus, Bagby Bldg.	\$85,000	HVAC	10-15 years
26.	Replace Carpet in Hallways, Cartersville Campus, Academic Building	\$165,000	Finishes/Interior	5-10 years
27.	Install Digital Controls, Replace Economizers. Floyd Bldgs A, AA, F-Wing,	\$110,000	HVAC	10-15 years
28.	Install Digital Controls, Replace Economizers, Floyd Campus PE Bldg	\$29,000	HVAC	10-15 years
29.	Install Digital Controls, Replace Economizers, Floyd Campus Walraven Bldg	\$165,000	HVAC	10-15 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Institute of Technology	\$20,705,000	\$6,515,000			
1. Replace Sewer Line – Boggs Chemistry to Instructional Ctr (IC)	\$350,000	\$350,000		Utilities	30-50 years
2. Correct Fire, Life Safety, Safety and Fire Alarm Issues [FY 17] – Pettit MiRC	\$250,000	\$250,000	C	Regulatory	20-30 years
3. Remove Asbestos [FY 17] – Campus Wide	\$150,000	\$150,000		Regulatory	>50 years
4. Refurbish / Upgrade Passenger & Freight Elevators [FY 17] – Skiles, Daniel Lab, Boggs Chemistry	\$525,000	\$525,000		Elevators	20-30 years
5. Replace and/or Major Roof Repairs [FY17] – Alumni House	\$500,000	\$500,000	C	Roofing	20-30 years
6. Restore / Repair / Replace Exterior Masonry and Sealants [FY17] – Love (MRDC II), Engr Sci & Mech Bldg	\$400,000	\$400,000		Building Structure and Envelope	30-50 years
7. Mill and Repave Street [FY17] – McMillan, Turner PI & Curran St	\$225,000	\$225,000		Hardscape, Streets and Drainage	15-20 years
8. Replace Roof & Domestic Water Piping – Cherry Emerson	\$700,000	\$700,000		Roofing & Utilities	20-30 years
9. Rebuild Steam Manholes – Steam Distribution System	\$200,000	\$200,000		Utilities	30-50 years
10. Install Infrastructure to Supply Firm Gas to System Generators – West Campus Gas System	\$920,000	\$920,000		Utilities	30-50 years
11. Upgrade HVAC System [FY17] – Skiles Bldg	\$200,000	\$200,000		HVAC	30-50 years
12. Upgrade Dangerous Gas Monitoring System (DGMS) and Fire Alarm System [FY17] – A.E. Combust Lab	\$500,000	\$500,000		Regulatory	20-30 years
13. Replace and/or Major Roof Repairs [FY17] – O’Keefe Bldg	\$600,000	\$600,000		Roofing	20-30 years
14. Upgrade HVAC System [FY17] (Second Floor) – Couch Bldg	\$600,000	\$600,000		HVAC	20-30 years
15. Relocate and Upgrade Facilities Management IT Department – O’Keefe Bldg	\$245,000	\$245,000		Renovation and/or Change of Use	20-30 years
16. Upgrade HVAC System and Controls [FY17] – Alumni House	\$600,000	\$0	1	HVAC	20-30 years
17. Upgrade HVAC System and Controls [FY17] – Boggs Chemistry	\$300,000	\$0	1	HVAC	20-30 years
18. Install Gas Cylinder Storage – N. Ave Research Area	\$150,000	\$150,000		Regulatory	30-50 years
19. Upgrade HVAC System and Controls [FY17] – Lyman Hall	\$200,000	\$0	1	HVAC	20-30 years
20. Replace Generator [FY17] – IPST (10th St) Bldg	\$475,000	\$0	1	Regulatory	20-30 years
21. Relocate Sound Attenuators to Facilitate Boiler #4 Testing at Low Steam Load – Holland Plant	\$500,000	\$0	1	Utilities	30-50 years
22. Upgrade HVAC System and Controls to Digital Direct Controls [FY17] – Wenn Student Ctr, Stamps Commons	\$300,000	\$0	1	HVAC	20-30 years
23. Upgrade HVAC System and Controls [FY17] – OHR Bldg	\$200,000	\$0	1	HVAC	20-30 years

24.	Renovate Classroom (L1) to New Campus Standards [FY17] – Weber (SST 1) Bldg	\$200,000	\$0	1	Interior and Finishes	15-20 years
25.	Correct Fire, Life Safety, Safety and Fire Alarm Issues [FY 18] – Buildings (TBD)	\$250,000	\$0	1	Regulatory	20-30 years
26.	Remove Asbestos [FY 18] – General Campus	\$150,000	\$0	1	Regulatory	>50 years
27.	Refurbish / Upgrade Passenger & Freight Elevators [FY 18] – Pettit MiRC, Boggs Chemistry, Skiles Bldg, Baker Bldg	\$500,000	\$0	1	Elevators	15-20 years
28.	Replace and/or Major Roof Repairs [FY18] – Lyman Hall	\$500,000	\$0	1	Roofing	20-30 years
29.	Restore / Repair / Replace Exterior Masonry and Sealants [FY18] – Engr Sci & Mech Bldg, O'Keefe Bldg, Lyman Hall	\$400,000	\$0	1	Building Structure and Envelope	30-50 years
30.	Address Immediate Vital ADA Compliance Issues [FY18] – Campus Wide	\$200,000	\$0	1	Regulatory	>50 years
31.	Upgrade and Repair Laboratory Ventilation Systems (to include automatic sash closers and other flow reduction measures) [FY 18] – Daniel Lab	\$300,000	\$0	1	Regulatory	15-20 years
32.	Mill and Repave Street [FY18] – Streets (TBD)	\$400,000	\$0	1	Hardscape, Streets and Drainage	15-20 years
33.	Restore Marble / Terrazzo / Grout Floor [FY18] – Buildings (TBD)	\$150,000	\$0	1	Interior and Finishes	15-20 years
34.	Replace Aged & Deteriorating G&W SF6 Switches / 20kV Automatic Transfer Switch / 4kV Cable – Electrical Distribution System	\$275,000	\$0	1	Electrical	30-50 years
35.	Replace Generator [FY18] – Boggs Chemistry	\$200,000	\$0	1	Electrical	20-30 years
36.	Repair / Replace Landscape Retaining Walls [FY18] – Boggs Chemistry, Ferst Theater, Stamps Commons	\$150,000	\$0	1	Hardscape, Streets and Drainage	20-30 years
37.	Install Meters to Automate Collection of Utility Data [FY18] (At Building Level) – Campus Utilities Distribution Systems	\$400,000	\$0	1	Utilities	10-15 years
38.	Upgrade Feeder N7 (Hemphill Ave prior to 10th St Chiller Plant Expansion) – Electrical Distribution System	\$330,000	\$0	1	Electrical	15-20 years
39.	Correct Fire, Life Safety, Safety and Fire Alarm Issues [FY 19] – Buildings (TBD)	\$250,000	\$0	1	Regulatory	20-30 years
40.	Remove Asbestos [FY 19] – General Campus	\$150,000	\$0	1	Regulatory	>50 years
41.	Address Immediate Vital ADA Compliance Issues [FY19] – Campus Wide	\$200,000	\$0	1	Regulatory	>50 years
42.	Upgrade and Repair Laboratory Ventilation Systems (to include automatic sash closers and other flow reduction measures) [FY 19] – Cherry Emerson Bldg	\$300,000			Regulatory	15-20 years
43.	Refurbish / Upgrade Passenger & Freight Elevators [FY 19] – Buildings (TBD)	\$500,000			Elevators	15-20 years
44.	Replace and/or Major Roof Repairs [FY19] – Savant	\$500,000			Roofing	20-30 years
45.	Restore / Repair / Replace Exterior Masonry and Sealants – Buildings (TBD)	\$400,000			Building Structure and Envelope	30-50 years
46.	Mill and Repave Street [FY19] – Streets (TBD)	\$400,000			Hardscape, Streets and Drainage	30-50 years
47.	Replace Chiller / Cooling Tower [FY18] #1 – Rich (Comp Ctr)	\$900,000			HVAC	20-30 years
48.	Upgrade HVAC Controls [FY19] – M. Knight (SST2) Bldg	\$800,000			HVAC	15-20 years
49.	Install Exhaust Manifold System – MRDC Bldg	\$1,000,000			HVAC	20-30 years

50. Upgrade L7 Feeder – Holland Plant	\$1,310,000	Electrical	15-20 years
51. Improve Chilled Water Delta T – Chilled Water Distribution System	\$500,000	Utilities	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Gordon State College	\$1,221,875	\$531,625			
1. Replace Carpet in the Auditorium, Fine Arts Building	\$36,475	\$36,475		Finishes/Interior	15-20 years
2. Replace Stage Rigging & Curtains, Fine Arts Building	\$54,000	\$54,000		Finishes/Interior	15-20 years
3. Replace Domestic Hot Water System, Instructional Complex	\$30,250	\$30,250		HVAC	15-20 years
4. Repaint Atrium and Lobby, Instructional Complex	\$94,350	\$94,350		Finishes/Interior	15-20 years
5. Repaint Hallways and Common Areas, Instructional Complex	\$15,700	\$15,700		Finishes/Interior	5-10 years
6. Replace 500KVA Transformer, Hightower Memorial Library	\$25,520	\$25,520		Electrical	20-30 years
7. Replace 300KVA Transformer, Alumni Memorial Hall	\$23,210	\$23,210		Electrical	20-30 years
8. Replace Elevator Equipment, Hightower Library	\$104,000	\$104,000		Other	30-50 years
9. Paint Interior and Exterior, Alumni House	\$23,600	\$23,600		Finishes/Interior	5-10 years
10. Upgrade AHU Low Temp Operation & VAV for testing area, Student Success Center	\$54,620	\$54,620		HVAC	30-50 years
11. Lobby Lighting LED Retrofit, Russell Hall	\$19,900	\$19,900		Electrical	10-15 years
12. Install Ceramic Tile in Hallways, Instructional Complex	\$125,900	\$50,000		Finishes/Interior	15-20 years
13. Replace Terminal Units and Consolidate BAS, Fine Arts Building	\$524,750	\$0	1	HVAC	30-50 years
14. Install Duplex Pumps, Smith Hall	\$89,600	\$0	1	HVAC	20-30 years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Southern University	\$5,701,768	\$2,115,100			
1. Hanner Fieldhouse Fire Alarm System	\$447,200	\$447,200		Regulatory Projects	10-15 years
2. Hanner Fieldhouse Fire Sprinkler System	\$571,600	\$571,600		Regulatory Projects	10-15 years
3. Natural Sciences Fire Sprinkler System	\$274,700	\$274,700		Regulatory Projects	10-15 years
4. Foy Building Roof Replacement	\$421,600	\$421,600		Roofing	15-20 years
5. Math/Physics Roof Replacement	\$465,100	\$400,000	11	Roofing	15-20 years
6. Nessmith Lane PAC Roof Replacement	\$704,000	\$0	1	Roofing	15-20 years
7. Math/Physics Chiller & Boiler Replacement	\$408,718	\$0	1	HVAC	15-20 years
8. Hollis Fire Sprinkler System	\$234,250	\$0	1	Regulatory Projects	10-15 years
9. Marvin Pittman Asbestos Abatement	\$319,400			Regulatory Projects	15-20 years
10. Anderson Hall Asbestos Abatement	\$554,650			Regulatory Projects	15-20 years
11. Anderson Hall Life-Safety Issues	\$800,550			Regulatory Projects	15-20 years
12. Campus Building Envelope Sealing	\$200,000			Building Structure and Envelope	10-15 years
13. Campus Exterior ADA Improvements	\$300,000			Regulatory Projects	15-20 years

<p>Key Note Legend</p> <p>1 - Project authorized for completion with MRR residual or institution funds</p> <p>11 - Institution to fund balance of project</p>
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FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia State University	\$18,208,223	\$6,977,723			
1. Main campus-wide - ADA Projects	\$502,723	\$502,723		Regulatory Projects	15-20 years
2. Clarkston & Dunwoody Campuses Phase I - General upgrades to fire alarm and protection system	\$225,000	\$225,000		Regulatory Projects	15-20 years
3. Haas-Howell Bldg.-Replace roofing system	\$200,000	\$200,000		Roofing	20-30 years
4. 55 Park Place Phase I - Replace VAV system with PIU's	\$800,000	\$800,000		HVAC	20-30 years
5. 55 Park Place Phase I - Replace lighting with LED's	\$670,000	\$670,000		Electrical	5-10 years
6. Urban Life Bldg.-Replace lighting with LED's	\$200,000	\$200,000		Electrical	5-10 years
7. Centennial Hall - Replace air-handling units	\$400,000	\$400,000		HVAC	20-30 years
8. Aquatics Building - Repair and recover roof	\$250,000	\$250,000		Roofing	20-30 years
9. Haas-Howell Bldg. - Replace HVAC with VRF system	\$1,500,000	\$1,500,000		HVAC	15-20 years
10. College of Education Bldg.-Exterior stabilization	\$300,000	\$300,000		Building Structure and Envelope	10-15 years
11. Decatur Campus-SA Bldg - Replace chiller and Air Handler Coil	\$750,000	\$750,000		HVAC	20-30 years
12. Library South - Roof restoration & repairs	\$180,000	\$180,000		Roofing	15-20 years
13. Decatur Campus SA Bldg - Upgrade electrical system	\$700,000	\$700,000		Electrical	20-30 years
14. Dahlberg Hall - Replace AHU and VAV's	\$300,000	\$300,000		HVAC	20-30 years
15. 55 Park Place-Replace common and atrium areas lighting with LED's- Phase I	\$150,000	\$0	1	Electrical	5-10 years
16. Haas Howell Bldg/Rialto Theatre - replace chillers and cooling towers	\$700,000	\$0	1	HVAC	20-30 years
17. College of Education Bldg.-Refurbish interior stairs	\$125,000	\$0	1	Finishes/Interior	20-30 years
18. Campus-wide -Major chiller plant replacement energy-efficiency savings and designs	\$570,000	\$0	1	HVAC	20-30 years
19. 55 Park Place - Chiller and air-handler replacement	\$2,100,000	\$0	1	HVAC	20-30 years
20. 55 Park Place Phase II - Replace lighting with LED's	\$600,000	\$0	1	Electrical	5-10 years
21. 55 Park Place Phase II - Replace VAV system with PIU's	\$800,000	\$0	1	HVAC	20-30 years
22. Urban Life Phase II - Replace lighting with LED's	\$200,000	\$0	1	Electrical	5-10 years
23. Urban Life Phase II - Replace VAV system with PIU's	\$500,000	\$0	1	HVAC	20-30 years

24.	1 Park Place Phase II - Replace air handlers floors 3-10	\$1,500,000	\$0	1	HVAC	20-30 years
25.	Clarkston & Dunwoody Campuses Phase II - general upgrades to fire alarms and protection systems	\$225,000	\$0	1	Regulatory Projects	15-20 years
26.	Clarkston Campus CD Bldg.- New elevator addition	\$600,000	\$0	1	Regulatory Projects	20-30 years
27.	Decatur Campus, SA and SC Bldgs.-Elevator modernization	\$475,000	\$0	1	Utilities	10-15 years
28..	Centennial Hall - Upsize and replace generator	\$300,000	\$0	1	Utilities	30-50 years
29.	Sports Arena - Replace roof	\$775,000	\$0	1	Roofing	20-30 years
30.	Commerce Building - Replace AHU	\$720,000	\$0	1	HVAC	20-30 years
31.	Courtland South Building-Replace roof	\$500,000	\$0	1	Roofing	20-30 years
32.	Courtland South Building - Exterior stabilization	\$390,500	\$0	1	Building Structure and Envelope	10-15 years

<p>Key Note Legend</p> <p>1 - Project authorized for completion with MRR residual or institution funds</p>

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Georgia Southwestern State University	\$2,599,944	\$1,015,000			
1. Add Backup Generator/Replace Heat Pumps-Campus Hub In Business/History	\$285,000	\$285,000		Utilities	20-30 years
2. Phase IV HVAC Renovation at Business/History Building Boiler Replacement	\$205,000	\$205,000		HVAC	20-30 years
3. Replace Roof at English Building	\$100,000	\$100,000		Roofing	20-30 years
4. IT - Campus Wiring Upgrades	\$100,000	\$100,000		Other	20-30 years
5. Replace Campus Signage	\$200,000	\$0	1	Access Control and Campus Safety	20-30 years
6. Science Building Lab Work	\$100,000	\$100,000		Finishes/Interior	15-20 years
7. Replace Boiler at Fine Arts Building	\$451,000	\$100,000		HVAC	20-30 years
8. Replace Lighting at Front Horseshoe of Campus	\$125,000	\$125,000		Access Control and Campus Safety	20-30 years
9. Replace HVAC at James Earl Carter Library	\$450,000	\$0	1	HVAC	20-30 years
10. Replace Roof at Fine Arts	\$200,000	\$0	1	Roofing	20-30 years
11. Provide Door Access to SSC Arena	\$25,000	\$0	1	Other	20-30 years
12. Renovate HVAC in ACES	\$150,000	\$0	1	HVAC	20-30 years
13. Renovate HVAC in Golf and Conference Center	\$150,000			HVAC	20-30 years
14. Alter Intersection of Glessner Street and GSW State University Drive	\$58,944			Regulatory Projects	30-50 years

<p>Key Note Legend</p> <p>1 - Project authorized for completion with MRR residual or institution funds</p> <p>11 - Institution to fund balance of project</p>
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FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Kennesaw State University	\$14,735,600	\$2,000,000			
1. Install Fire Suppression/Controls Upgrade, English/Humanities, Kennesaw Campus	\$300,000	\$300,000	C	Regulatory Projects	20-30 years
2. Fire Safety Upgrades, J Atrium, Marietta Campus- Design Funding	\$25,000	\$25,000		Regulatory Projects	20-30 years
3. Chiller Replacement, Buildings B&G, Marietta Campus	\$275,000	\$275,000	C	HVAC	15-20 years
4. Renovate HVAC System, Wilson Building, Phase 2 of 2, Kennesaw Campus	\$50,000	\$50,000		HVAC	20-30 years
5. Infrastructure Improvements, Office Tower AHU, Science Building, Phase 2/4, Kennesaw Campus	\$819,000	\$819,000	C	HVAC	30-50 years
6. Repair Lightning Protection, Burruss Building, Kennesaw Campus	\$30,000	\$30,000		Building Structure and Envelope	20-30 years
7. Cooling Tower Replacement, Student Center, Building A, Marietta Campus	\$150,000	\$150,000		HVAC	15-20 years
8. Cooling Tower Replacement, Recreation & Wellness Center, Building S1, Marietta Campus	\$51,000	\$51,000		HVAC	15-20 years
9. Replace Roof, University College, Kennesaw Campus	\$150,000	\$150,000		Roofing	20-30 years
10. Control Upgrade, Atrium Building J, Marietta Campus	\$150,000	\$150,000		HVAC	15-20 years
11. Provide Occupancy Sensors in Public Spaces, Restrooms & Classrooms: Convocation, Kennesaw Hall and Library, Kennesaw Campus	\$75,000	\$0	1	Electrical	15-20 years
12. Infrastructure Improvements, Lab Controls & Airflow, Science Building, Phase 3/4, Kennesaw Campus	\$955,000	\$0	1	HVAC	30-50 years
13. Replace Diesel Generator, Science Building, Kennesaw Campus	\$582,000	\$0	1	Electrical	20-30 years
14. Replace HVAC, Public Safety Building, Kennesaw Campus	\$404,000	\$0	1	HVAC	20-30 years
15. Retrofit HVAC & Electrical System, Student Center Phase 1 of 2, Kennesaw Campus	\$2,045,000			HVAC	20-30 years
16. Infrastructure Improvements, Main Equipment Replacement, Science Building, Phase 4/4, Kennesaw Campus	\$1,065,000			HVAC	30-50 years
17. Replace Diesel Generator, Burruss Building, Kennesaw Campus	\$509,000	\$0	1	Electrical	20-30 years
18. Replace Single Pane Windows, Norton Hall, Building R2, Marietta Campus	\$500,000	\$0	1	Building Structure and Envelope	20-30 years
19. Control Upgrade, Q Building, Marietta Campus	\$227,000	\$0	1	HVAC	15-20 years
20. Infrastructure Improvements, Kennesaw Campus	\$1,598,000			Utilities	30-50 years
21. Renovate Controls & Ventilation System, Clendenin Building, Kennesaw Campus	\$76,300			HVAC	20-30 years
22. Renovate Controls & Ventilation System, Student Center Addition, Kennesaw Campus	\$119,400			HVAC	20-30 years
23. Replace HVAC System, B Building, Marietta Campus	\$640,000			HVAC	30-50 years

24.	Retrofit Electrical System, Visual Arts, Kennesaw Campus	\$125,000	Electrical	30-50 years
25.	Upgrade HVAC, Technology Services, Kennesaw Campus	\$118,940	HVAC	20-30 years
26.	Renovate B Building, Marietta Campus	\$400,000	Renovation/Change of Use	20-30 years
27.	Generator Upgrades, Kennesaw Hall, Public Safety, Kennesaw Campus	\$500,000	Electrical	30-50 years
28.	Remediate Transite (Asbestos) Panels, Student Center, Kennesaw Campus	\$20,000	Regulatory Projects	>50 years
29.	Add Electrical Capacity in Classrooms & Renovate Finishes, Burruss Building, Kennesaw Campus	\$369,560	Electrical	20-30 years
30.	Retrofit Cooling & Power for Data Provider Transition, Kennesaw Campus	\$1,056,400	Utilities	30-50 years
31.	Retrofit Fixtures, Multiple Buildings, Phase 2/2, Kennesaw Campus	\$100,000	Utilities	15-20 years
32.	Renovate Restrooms, Various Buildings, Kennesaw Campus	\$250,000	Renovation/Change of Use	20-30 years
33.	Retrofit HVAC & Electrical System, Student Center, Phase 2 of 2, Kennesaw Campus	\$1,000,000	HVAC	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Middle Georgia State University	\$5,863,727	\$1,500,000			
1. Macon - Replace fire curtain at Theater	\$21,265	\$21,265		Regulatory Projects	5-10 years
2. Cochran - Russell - Replace Roof	\$125,000	\$0	15	Roofing	20-30 years
3. Cochran - Russell Hall Roof Drain	\$40,000	\$40,000		Roofing	20-30 years
4. All Campuses - Roof Repairs and Preventive maintenance	\$150,000	\$150,000		Roofing	10-15 years
5. Cochran - Library - Renovation of Library-Phase I	\$300,000	\$300,000		Other	20-30 years
6. Eastman - Phase III Building controls (Flight)	\$26,202	\$26,202		HVAC	15-20 years
7. Eastman - Phase IV Building Controls (Terminal Building)	\$11,371	\$11,371		HVAC	15-20 years
8. Upgrade Academic Advising/Admissions Spaces	\$125,000	\$125,000		Finishes/Interior	5-10 years
9. Cochran - Electric Boiler- Chiller Plant	\$293,000	\$293,000		Utilities	20-30 years
10. Cochran - LED Relamping	\$54,200	\$54,200		Electrical	10-15 years
11. Macon - Drainage repair at Library, CEC and Admin	\$40,650	\$40,650		Hardscape, Streets and Drainage	20-30 years
12. Cochran - Wiggs Hall - Replace Roof	\$35,000	\$35,000		Roofing	20-30 years
13. Create Police Evidence Room - Cochran	\$18,312	\$18,312		Finishes/Interior	15-20 years
14. Carpet & Paint Upgrades - WRC Auditorium, Eastman, Dublin, Macon Theater	\$40,000	\$40,000		Finishes/Interior	5-10 years
15. Replace outdated HVAC equipment at WRC, Macon and Cochran	\$80,000	\$80,000		HVAC	10-15 years
16. Cochran - Georgia Hall Phase I renovation for Student Mental Health Services	\$140,000	\$140,000		Renovation/Change of Use	20-30 years
17. Cochran - Sanford - Upgrade HVAC & Tie into Campus Loop	\$405,500	\$0	1	HVAC	30-50 years
18. Eastman - Renovate entry for security; convert classroom to office suite;	\$67,024	\$52,000	11	Access Control and Campus Safety	20-30 years
19. Macon - Jones - Upgrade interior locks - Phase I	\$73,000	\$73,000		Access Control and Campus Safety	5-10 years
20. WRC - Replace stand along locks with wireless programmable locks	\$42,000	\$0	1	Access Control and Campus Safety	5-10 years
21. Cochran - Recondition Swimming Pool	\$45,574	\$0	1	Renovation/Change of Use	15-20 years
22. Macon Admin Bldg - repipe duct and replace diffusers	\$18,330	\$0	1	HVAC	10-15 years
23. WRC and Macon - LED relamping	\$82,000	\$0	1	Utilities	15-20 years
24. Cochran - Renovation of faculty & Campus Police offices	\$52,736			Finishes/Interior	15-20 years

25.	Macon - Build out CSS 2nd floor	\$80,000	Renovation/Change of Use	15-20 years
26.	Macon - SLC - Move Health Clinic	\$183,000	Renovation/Change of Use	15-20 years
27.	Dublin - Replace chiller and pumps	\$90,000	HVAC	20-30 years
28.	Cochran - Wiggs/Jackson - Install elevator	\$224,000	Regulatory Projects	30-50 years
29.	Macon - CSS/Math - Replace windows	\$54,000	Building Structure and Envelope	30-50 years
30.	Macon - Replace chiller at Plant	\$374,000	HVAC	20-30 years
31.	Macon - Math restroom addition	\$240,000	Renovation/Change of Use	30-50 years
32.	WRC/Macon - Utility mapping	\$213,000	Utilities	10-15 years
33.	Macon - Resurface fountain at Admin	\$24,000	Hardscape, Streets and Drainage	30-50 years
34.	Macon - COAS Replace AH2 structure	\$40,000	HVAC	15-20 years
35.	Cochran - Whipple HVAC control upgrade	\$30,385	HVAC	5-10 years
36.	Macon - Arts Complex/Theater - Replace Roof	\$385,000	Roofing	20-30 years
37.	Macon - Jones Building - Replace high section of low slope roof	\$195,000	Roofing	20-30 years
38.	Cochran - Replace north and south main sections at Alderman Hall	\$140,000	Roofing	20-30 years
39.	Cochran - Replace old low slope roof at Dillard Hall	\$90,000	Roofing	20-30 years
40.	Macon - Replace CEC roof units	\$30,000	HVAC	10-15 years
41.	Cochran - Replace main and south roof sections at Peacock Hall	\$33,967	Roofing	20-30 years
42.	Cochran - Replace roof at Physical Plant	\$252,000	Roofing	20-30 years
43.	Macon - Replace CEC boiler	\$49,690	HVAC	30-50 years
44.	Macon - Refurbish chiller	\$47,000	HVAC	30-50 years
45.	Cochran - Dillard - Building envelope/Seal expansion joints/replace windows	\$564,370	Building Structure and Envelope	30-50 years
46.	Cochran - Replace roof at Warehouse #2		Roofing	20-30 years
47.	Cochran - Morris - Replace windows	\$173,941	Building Structure and Envelope	30-50 years
48.	Cochran - Penthouse hot water replacement (Dillard)	\$24,210	Utilities	15-20 years
49.	Eastman - Replace hallway ceiling tiles	\$40,000	Finishes/Interior	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

11 - Institution to fund balance of project

15 - Project funded from prior year residual funds or emergency funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
South Georgia State College	\$898,817	\$743,817			
1. Stubbs Hall, Chiller replacement	\$240,000	\$240,000		HVAC	20-30 years
2. Stubbs Hall, Control package	\$70,000	\$70,000		HVAC	20-30 years
3. Water Main Replacement, Douglas Campus	\$40,000	\$40,000		Hardscape, Streets and Drainage	>50 years
4. Light upgrade Douglas Campus	\$183,817	\$183,817		Electrical	30-50 years
5. Roof Nursing Building	\$120,000	\$120,000		Roofing	20-30 years
6. Main Sewer Line, liner Installation, Douglas	\$50,000	\$50,000		Hardscape, Streets and Drainage	>50 years
7. 4 VFD units for Engram Hall HVAC	\$28,000	\$28,000		HVAC	20-30 years
8. Remove Gas Boilers (2) Shannon Hall	\$12,000	\$12,000		HVAC	>50 years
9. Asphalt Coat Brooks Rd	\$115,000	\$0	1	Hardscape, Streets and Drainage	30-50 years
10. Collins Hall flooring upgrade	\$40,000	\$0	1	Finishes/Interior	15-20 years

<p>Key Note Legend</p> <p>1 - Project authorized for completion with MRR residual or institution funds</p>

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Savannah State University	\$1,289,600	\$969,600			
1. Colston Admin AHU	\$299,600	\$299,600		HVAC	15-20 Years
2. Roof Replacement King Frazier	\$350,000	\$350,000		Roofing	15-20 Years
3. NROTC Chiller Replacement	\$50,000	\$50,000		HVAC	15-20 Years
4. Colston Admin Interior Renovations	\$220,000	\$220,000		Renovation/Change of Use	15-20 Years
5. Elevator Control Replacement at Library	\$50,000	\$50,000		Other	15-20 Years
6. Campus Wide Interior Painting	\$200,000	\$0	1	Renovation/Change of Use	5-10 Years
7. Wiley-Wilcox Gymnasium Restroom Upgrades	\$120,000	\$0	1	Renovation/Change of Use	20-30 Years

Key Note Legend
 1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of Georgia - A Units	\$97,062,500	\$12,592,500			
1. Fire Code Deficiencies Correction Program	\$500,000	\$500,000		Regulatory Projects	15-20 years
2. Main Campus Accessibility Improvements Program	\$420,000	\$420,000		Regulatory Projects	15-20 years
3. Chilled Water Redundant Systems Improvement & Pipe Replacement Program	\$1,500,000	\$1,500,000		Utilities	30-50 years
4. Roofing Replacement Program	\$1,232,500	\$1,232,500		Roofing	20-30 years
5. HVAC Replacement Program	\$1,700,000	\$1,700,000		HVAC	20-30 years
6. Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program	\$375,000	\$375,000		Regulatory Projects	15-20 years
7. Auditorium Life Safety Code Compliance & Deferred Maintenance Program	\$900,000	\$900,000		Regulatory Projects	15-20 years
8. Research Lab Life Safety Code Compliance & Deferred Maintenance Program	\$1,300,000	\$1,300,000		Regulatory Projects	15-20 years
9. Building Security & Access Control Program	\$200,000	\$200,000		Access Control and Campus Safety	10-15 years
10. Pedestrian & Vehicular Safety Corrections Program	\$600,000	\$600,000		Hardscape, Streets and Drainage	20-30 years
11. Fumehood Code Compliance Program	\$200,000	\$200,000		Regulatory Projects	15-20 years
12. Animal Care Regulatory Compliance & Welfare Assurance Program	\$100,000	\$100,000		Regulatory Projects	15-20 years
13. High Voltage System Reliability and Efficiency Program	\$1,420,000	\$1,420,000		Utilities	20-30 years
14. Sanitary Sewer/Stormwater Replacement Program	\$670,000	\$670,000		Utilities	30-50 years
15. Elevator Replacement Program	\$375,000	\$375,000		Regulatory Projects	20-30 years
16. Steam Line Piping Replacement Program	\$2,100,000	\$1,100,000		Utilities	30-50 years
17. Exterior Envelope & Structural Repairs Program	\$650,000	\$0	1	Building Structure and Envelope	30-50 years
18. Classroom Repair and Rehabilitation Program	\$450,000	\$0	1	Finishes/Interior	15-20 years
19. Emergency Generator Replacement Program	\$200,000	\$0	1	Utilities	20-30 years
20. Asbestos/Hazardous Materials Abatement Program	\$200,000	\$0	1	Regulatory Projects	>50 years
21. Critical Compressed Air Systems & Cold Room Replacement Program	\$520,000	\$0	1	Regulatory Projects	15-20 years
22. FMD South Annex Storm Drainage Repairs	\$1,500,000	\$0	1	Hardscape, Streets and Drainage	20-30 years
23. Boiler Code Compliance Program	\$170,000	\$0	1	Regulatory Projects	20-30 years

24.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 2)	\$3,280,000	\$0	1	Utilities	30-50 years
25.	Roofing Replacement Program (Yr 2)	\$1,750,000	\$0	1	Roofing	20-30 years
26.	HVAC Replacement Program (Yr 2)	\$2,250,000	\$0	1	HVAC	20-30 years
27.	Steam Line Piping Replacement Program (Yr 2)	\$3,500,000	\$0	1	Utilities	30-50 years
28.	Critical Building Systems Replacement Program	\$8,000,000			Regulatory Projects	15-20 years
29.	High Voltage System Reliability and Efficiency Program (Yr 2)	\$7,000,000			Utilities	20-30 years
30.	Exterior Envelope & Structural Repairs Program (Yr 2)	\$2,250,000			Building Structure and Envelope	30-50 years
31.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2)	\$500,000			Regulatory Projects	15-20 years
32.	Pedestrian & Vehicular Safety Corrections Program (Yr 2)	\$2,100,000			Hardscape, Streets and Drainage	20-30 years
33.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 2)	\$1,500,000			Regulatory Projects	15-20 years
34.	Water and Energy Conservation & Efficiency Improvements Program	\$4,000,000			Utilities	20-30 years
35.	Window Replacement / Energy-Efficiency Upgrades Program	\$800,000			Building Structure and Envelope	30-50 years
36.	Roofing Replacement Program (Yr 3)	\$2,250,000			Roofing	20-30 years
37.	HVAC Replacement Program (Yr 3)	\$7,350,000			HVAC	20-30 years
38.	Chilled Water Redundant Systems Improv & Pipe Replacement Program (Yr 3)	\$10,200,000			Utilities	30-50 years
39.	Steam Line Piping Replacement Program (Yr 3)	\$1,500,000			Utilities	30-50 years
40.	High Voltage System Reliability and Efficiency Program (Yr 3)	\$11,000,000			Utilities	20-30 years
41.	Exterior Envelope & Structural Repairs Program (Yr 3)	\$2,750,000			Building Structure and Envelope	30-50 years
42.	Teaching Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 3)	\$800,000			Regulatory Projects	15-20 years
43.	Pedestrian & Vehicular Safety Corrections Program (Yr 3)	\$2,500,000			Hardscape, Streets and Drainage	20-30 years
44.	Research Lab Life Safety Code Compliance & Deferred Maintenance Program (Yr 3)	\$4,500,000			Regulatory Projects	15-20 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of Georgia - B Units	\$3,940,500	\$2,891,375			
1. Fire Code Corrections Program	\$150,000	\$150,000		Regulatory Projects	15-20 years
2. Asbestos/Hazardous Materials Abatement Program	\$40,000	\$40,000		Regulatory Projects	>50 years
3. Life Safety/ Code Deficiency Corrections Program	\$45,000	\$45,000		Regulatory Projects	15-20 years
4. ADA/Accessibility Program	\$20,000	\$20,000		Regulatory Projects	15-20 years
5. MAREX - Marine Ed Center Emergency Generator Replacement	\$77,375	\$77,375		Regulatory Projects	20-30 years
6. UGA Skidaway Critical Building Deficiencies Correction Program	\$125,000	\$125,000		Other	20-30 years
7. CVM Poultry Diagnostic Research Center - HVAC System Upgrades	\$269,000	\$269,000		HVAC	20-30 years
8. UGA Marine Institute - Main Lab Bldg Renovations & Life Safety Upgrades	\$450,000	\$450,000		Other	20-30 years
9. UGA Skidaway Infrastructure Improvements Program	\$160,000	\$160,000		Hardscape, Streets and Drainage	20-30 years
10. Rock Eagle 4-H Center HVAC Upgrades	\$400,000	\$400,000		HVAC	20-30 years
11. Critical Building Deficiencies Correction Program (Tifton Campus)	\$300,000	\$300,000		Other	20-30 years
12. Burton 4-H Center Electrical & ADA Upgrades	\$250,000	\$250,000		Regulatory Projects	15-20 years
13. Critical Building Deficiencies Correction Program (Griffin Campus)	\$300,000	\$300,000		Other	20-30 years
14. CAES Campus Farms/Research & Education Centers	\$305,000	\$305,000		Other	20-30 years
15. CVM Diagnostic Necropsy Lab Renovations	\$117,500	\$0	1	Regulatory Projects	20-30 years
16. Road & Sidewalk Improvements (Tifton Campus)	\$81,125	\$0	1	Hardscape, Streets and Drainage	20-30 years
17. UGA Skidaway Seawall Bulkhead	\$375,000	\$0	1	Other	>50 years
18. Infrastructure Improvements Program (Tifton Campus)	\$225,500	\$0	1	Utilities	20-30 years
19. Melton Bldg Renovation (Griffin Campus)	\$250,000	\$0	1	Renovation/Change of Use	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of North Georgia	\$4,044,500	\$1,075,000			
1. Life Safety Corrections Program	\$75,000	\$75,000		Regulatory Projects	20-30 years
2. Upgrade Electrical Service (Ph. III), Gainesville Campus	\$200,000	\$200,000		Electrical	20-30 years
3. Repair Foundation Leaks - Nix Fine Arts	\$75,000	\$75,000		Building Structure and Envelope	20-30 years
4. Replace Boilers - HNS	\$150,000	\$150,000		HVAC	15-20 years
5. Upgrade outdoor lighting in key areas to LED (Ph II)	\$100,000	\$100,000		Electrical	20-30 years
6. Replace Boiler - Dunlap Mathis	\$100,000	\$100,000		HVAC	15-20 years
7. Design of Exterior Repairs - Price Memorial Hall, Hansford Hall	\$75,000	\$75,000		Building Structure and Envelope	20-30 years
8. Upgrade Building Controls - Military Learning Center	\$50,000	\$50,000		HVAC	10-15 years
9. Replace Roof and Rotunda Windows - Newton Oakes Center	\$250,000	\$250,000		Building Structure and Envelope	20-30 years
10. Connect Data Center to Chilled Water Loop - Hansford Hall	\$100,000	\$0	1	HVAC	20-30 years
11. ADA Improvements: Stewart to Newton Oaks	\$50,000	\$0	1	Regulatory Projects	15-20 years
12. Emergency Generator Installation - Gainesville IT Hub	\$100,000	\$0	1	Electrical	10-15 years
13. Roof Replacement - Hugh Mills Center	\$400,000	\$0	1	Roofing	20-30 years
14. Replace Boiler, Nix Fine Arts	\$150,000	\$0	1	HVAC	15-20 years
15. Replace Flooring, HNS	\$150,000	\$0	1	Finishes/Interior	10-15 years
16. Replace Roof, 27 Sunset Dr.	\$25,000	\$0	1	Roofing	20-30 years
17. Sanitary Sewer Line Repairs, Dahlonega Campus	\$125,000	\$0	1	Utilities	20-30 years
18. Roof Repair - Plant Operations	\$75,000	\$0	1	Roofing	10-15 years
19. Boiler Replacement - Hugh Mills Physical Education	\$150,000	\$0	1	HVAC	15-20 years
20. Lighting Upgrade, Dunlap	\$50,000	\$0	1	Electrical	15-20 years
21. Replace Culvert, Hurricane Creek	\$75,000	\$0	1	Hardscape, Streets and Drainage	20-30 years
22. Repair Stream Buffer, Etowah River Erosion Control	\$35,000	\$0	1	Hardscape, Streets and Drainage	20-30 years
23. Renovate Auditorium and Vestibule, Hoag Auditorium	\$285,000	\$0	1	Finishes/Interior	15-20 years

24.	Repair & Replace Storm Water Lines, Campus Wide	\$100,000	\$0	1	Utilities	20-30 years
25.	Replace HVAC Ductwork, Nix Fine Arts	\$50,000	\$0	1	HVAC	20-30 years
26.	Repair & Replace Sidewalks and Stairs, Campus Wide	\$125,000	\$0	1	Hardscape, Streets and Drainage	10-15 years
27.	Install Chiller Cooling Tower Enclosure, Chiller Plant	\$150,000	\$0	1	HVAC	20-30 years
28.	Exterior Stair Restoration, Hansford Hall	\$150,000	\$0	1	Building Structure and Envelope	15-20 years
29.	Exterior Steps Restoration, Rogers Hall	\$49,500	\$0	1	Hardscape, Streets and Drainage	10-15 years
30.	Roof Replacement, HNS	\$575,000	\$0	1	Roofing	20-30 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
University of West Georgia	\$5,319,359	\$2,428,000			
1. Electrical Infrastructure Upgrade (Substation Relocation)	\$1,600,000	\$1,600,000		Utilities	20-30 years
2. Replace Elevator in Humanities Building	\$125,000	\$125,000		Regulatory Projects	15-20 years
3. Campus-wide ADA Restroom Upgrades-Phase 1	\$275,000	\$275,000		Regulatory Projects	10-15 years
4. Install ADA Door Openers, multiple areas on campus	\$70,000	\$70,000		Regulatory Projects	10-15 years
5. Replace Chiller and Pump System in Cobb Hall	\$258,000	\$258,000		HVAC	15-20 years
6. Life Safety Upgrades Front Campus Drive Buildings - Phase 1	\$350,000	\$100,000	5	Regulatory Projects	20-30 years
7. Upgrade Fire Alarm Systems, Campus-wide - Phase 1	\$125,000	\$0	1	Regulatory Projects	15-20 years
8. Replace Roof on Row Hall	\$125,000	\$0	1	Roofing	20-30 years
9. Roof Replacement at Sanford Hall	\$295,000	\$0	1	Roofing	20-30 years
10. Replace Roof in Callaway Hall	\$135,000	\$0	1	Roofing	20-30 years
11. Ceiling Replacement in Education Center	\$165,000	\$0	1	Finishes/Interior	20-30 years
12. Install Fire Sprinkler and Upgrade Fire Alarm in Townsend Center	\$322,630	\$0	1	Regulatory Projects	20-30 years
13. Exterior Improvements and Window Replacement in Boyd Building	\$360,000	\$0	1	Building Structure and Envelope	20-30 years
14. Exterior Improvements and Window Replacement in Pafford Building	\$316,834	\$0	1	Building Structure and Envelope	20-30 years
15. Replace Roof in Melson Hall	\$115,000	\$0	1	Roofing	20-30 years
16. Replace Roof in Anthropology Building	\$120,000			Roofing	20-30 years
17. Upgrade Fiber Duct-Bank to university West Command Center	\$250,000			Utilities	20-30 years
18. Add elevator in Old Auditorium	\$204,895			Regulatory Projects	15-20 years
19. Install Revolving Doors at TLC	\$107,000			Building Structure and Envelope	10-15 years

Key Note Legend

- 1 - Project authorized for completion with MRR residual or institution funds
- 5 - Incremental project; phases may be accomplished with partial funding

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Valdosta State University	\$11,725,000	\$1,400,000			
1. Upgrade Continuing Ed HVAC Ph I	\$800,000	\$800,000	C	HVAC	20-30 years
2. Replace/Repair University Center Heating	\$250,000	\$250,000		HVAC	20-30 years
3. Renovate Elevator Fine Arts	\$200,000	\$0	1	Building Structure and Envelope	20-30 years
4. Repair Ashley Cinema HVAC	\$350,000	\$350,000		HVAC	20-30 years
5. Renovate Farber Hall	\$400,000	\$0	1	Finishes/Interior	20-30 years
6. Replace University Center Chiller	\$500,000	\$0	1	HVAC	20-30 years
7. Replace Univ Center Breezeway Roof	\$100,000	\$0	1	Roofing	20-30 years
8. Replace Chiller, Building 1308 (formerly Speech Bldg)	\$300,000	\$0	1	HVAC	20-30 years
9. Replace West Hall Tile roof	\$500,000			Roofing	20-30 years
10. Replace Nevins Hall Chiller	\$500,000			HVAC	20-30 years
11. Replace/Repair PE Roof	\$500,000			Roofing	20-30 years
12. Replace UC Roof North End	\$300,000			Roofing	20-30 years
13. Replace UC Roof Bldgs 1 & 3	\$500,000			Roofing	20-30 years
14. Replace UC Roof Bldg 2	\$200,000			Roofing	20-30 years
15. Replace Fine Arts Main Switch	\$200,000			Electrical	20-30 years
16. Replace Odum Library Air Handler	\$450,000			HVAC	20-30 years
17. Replace Education Center Air Handler	\$450,000			HVAC	20-30 years
18. Replace Central Boiler Plant Equipment	\$450,000			HVAC	30-50 years
19. Reroute Education Center Air Cooled Chiller	\$350,000			HVAC	20-30 years
20. Replace Exterior Lighting with LED	\$200,000			Electrical	20-30 years
21. Repaint Exterior Bailey Science Center	\$150,000			Building Structure and Envelope	20-30 years
22. Upgrade PE Complex Fire Alarm	\$225,000			Regulatory Projects	20-30 years
23. Replace Nevins Hall Roof	\$250,000			Roofing	20-30 years

24.	Renovate 1-Mile Branch Creek Bank, Ph. 1	\$900,000	Other	30-50 years
25.	Renovate 1-Mile Branch Creek Bank, Ph. 2	\$900,000	Other	30-50 years
26.	Renovate 1-Mile Branch Creek Bank, Ph. 3	\$900,000	Other	30-50 years
27.	Renovate 1-Mile Branch Creek Bank, Ph. 4	\$900,000	Other	30-50 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds

C - Project funded with cash allocation - monthly encumbrance and expenditure reporting required