

FY 2015 Major Repair and Renovation Funding Summary

Research Universities

Georgia Institute of Technology	\$ 4,235,000
Georgia Regents University	\$ 2,800,000
Georgia State University	\$ 3,725,000
University of Georgia	\$ 10,238,109

Total Research Universities \$ 20,998,109

Regional Comprehensive Universities

Georgia Southern University	\$ 1,509,000
Kennesaw State University	\$ 736,478
University of West Georgia	\$ 1,150,000
Valdosta State University	\$ 1,140,000

Total Regional Comp Universities \$ 4,535,478

State Universities

Albany State University	\$ 565,950
Armstrong State University	\$ 514,300
Clayton State University	\$ 500,000
Columbus State University	\$ 500,000
Fort Valley State University	\$ 969,000
Georgia College & State University	\$ 1,232,000
Georgia Southwestern State University	\$ 638,950
Savannah State University	\$ 784,000
Southern Polytechnic State University	\$ 528,000
University of North Georgia	\$ 960,000

Total State Universities \$ 7,192,200

State Colleges

Abraham Baldwin Agricultural College	\$ 760,000
Atlanta Metropolitan State College	\$ 410,000
Bainbridge State College	\$ 350,000
College of Coastal Georgia	\$ 311,579
Dalton State College	\$ 375,000
Darton State College	\$ 710,000
East Georgia State College	\$ 260,795
Georgia Gwinnett College	\$ 295,275
Georgia Highlands College	\$ 554,776
Georgia Perimeter College	\$ 788,500
Gordon State College	\$ 466,702
Middle Georgia State College	\$ 1,293,485
South Georgia State College	\$ 698,101

Total State Colleges \$ 7,274,213

System Total

\$ 40,000,000

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Abraham Baldwin Agricultural College

1. Classroom Renovation - Chambliss Hall	\$110,000	\$110,000		Renovation/Change of Use	20 - 30 Years
2. Fuel Line Replacement - Central Plant	\$60,000	\$60,000		Regulatory	20 - 30 Years
3. Roof Replacement - Yow Forestry & Wildlife Building	\$400,000	\$400,000		Roofing	20 - 30 Years
4. Campus - Replacement of Network Infrastructure	\$190,000	\$190,000		Other	5 - 10 Years
5. GMA - General Restoration of Traditional Farm	\$90,000			Renovation/Change of Use	20 - 30 Years
6. Parapet Repair - Branch Hall -	\$400,000			Building Structure and Envelope	30 - 50 Years
7. Window Replacement - Music Building	\$100,000			Building Structure and Envelope	30 - 50 Years
8. Fire Alarm System Replacement - Music Building & Plant Operations	\$120,000			Regulatory	10 - 15 Years
9. Campus - Upgrade METASYS Server	\$24,000			HVAC	5 - 10 Years
10. Central Plant - Water Softener Replacement	\$60,000			HVAC	20 - 30 Years
11. GMA - General Restoration of Progressive Farm & Railroad	\$70,000			Renovation/Change of Use	20 - 30 Years
12. Building Electronic Access & Lockdown	\$250,000			Access Control and Campus Safety	5 - 10 Years
13. Roof Replacement - Bowen Hall	\$250,000			Roofing	20 - 30 Years
14. Campus - Fire Alarm System	\$160,000			Regulatory	10 - 15 Years
15. Electronic Surveillance System	\$160,000			Access Control and Campus Safety	5 - 10 Years
16. Battery Backup For Network Closets Replacements	\$25,000			Other	< 5 Years
17. Building Exterior Maintenance	\$80,000			Building Structure and Envelope	5 - 10 Years
18. Central Plant - Replace Hot Water Boiler	\$200,000			HVAC	20 - 30 Years
19. Roof Replacement - Music Building	\$300,000			Roofing	20 - 30 Years
20. Lighting Replacement - Branch Hall	\$165,000			Electrical	15 - 20 Years
21. Ceiling Replacement - Branch Hall	\$175,000			Finishes/Interior	20 - 30 Years
22. Central Plant - Add Cooling Tower	\$100,000			HVAC	20 - 30 Years
23. Roof Replacement - Central Plant	\$250,000			Roofing	20 - 30 Years
24. Driggers Lecture Hall - Air Handler Replacement	\$60,000			HVAC	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. GMA - Repairs to the National Peanut Museum	\$50,000			Renovation/Change of Use	20 - 30 Years
26. General Restoration of Turpentine Still - GMA	\$25,000			Building Structure and Envelope	10 - 15 Years
26. GMA - General Restoration of Grist Mil	\$50,000			Renovation/Change of Use	10 - 15 Years
27. Campus - New Domestic Usage Water Well	\$225,000			Utilities	30 - 50 Years
29. Branch Hall - A/C Coil Replacement	\$85,000			HVAC	20 - 30 Years
30. Chiller Replacement - Central Plant	\$300,000			HVAC	20 - 30 Years
31. Yow Forestry & Wildlife Building - Renovation	\$250,000			Renovation/Change of Use	20 - 30 Years
32. Lighting Replacement - Conger Hall & Agricultural Sciences Building	\$42,000			Electrical	15 - 20 Years
33. Lighting Replacement - Britt Hall	\$35,000			Electrical	15 - 20 Years
34. Exterior Drainage Repair - Evans Hall	\$70,000			Hardscape, Streets and Drainage	20 - 30 Years
35. Roof Replacement - Branch Hall	\$450,000			Roofing	20 - 30 Years
36. Campus - Replace Hot & Chilled Water Valves & Insulation	\$160,000			HVAC	10 - 15 Years
37. Britt Hall - Air Handler Replacement	\$100,000			HVAC	20 - 30 Years
38. Stairwells Door Replacement - Conger Hall	\$18,000			Regulatory	20 - 30 Years
39. Elevator Controls Replacement - Carlton Center	\$65,000			Other	20 - 30 Years
40. GMA - General Restoration of Drug Store, Mercantile and Feed & Seed	\$60,000			Renovation/Change of Use	10 - 15 Years
41. Campus - Upgrade/Replace Fire Hydrants	\$85,000			Regulatory	20 - 30 Years
42. Agriculture Sciences Building - Projector Screen Replacement	\$10,000			Finishes/Interior	5 - 10 Years
43. Campus - Audio Visual Upgrades in Classrooms	\$200,000			Other	5 - 10 Years
44. Moultrie Center (ABAC on the Square) - Replacement of Two NC Units	\$13,000			HVAC	10 - 15 Years
45. Campus - Replace Sewer Line	\$225,000			Hardscape, Streets and Drainage	20 - 30 Years
46. Lighting Replacement - Howard Auditorium	\$25,000			Electrical	15 - 20 Years
47. Campus - Storm Drain Repair	\$130,000			Hardscape, Streets and Drainage	30 - 50 Years
48. Elevator Cab Replacement - Branch Hall	\$60,000			HVAC	20 - 30 Years
49. GMA - General Restoration of Clyatt Cabin	\$25,000			Roofing	5 - 10 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
50. GMA - General Restoration of the Opry Shelter	\$100,000			Renovation/Change of Use	10 - 15 Years
51. Campus - Hot & Cold Water Loop	\$425,000			Utilities	20 - 30 Years
52. Roof Replacement - Britt Hall	\$325,000			Roofing	20 - 30 Years
53. Roof Replacement - Tilt Hall	\$275,000			Roofing	20 - 30 Years
54. Window Replacement - King Hall	\$100,000			Building Structure and Envelope	20 - 30 Years
55. GMA - General Restoration of the Conference Room Air Wall	\$15,000			Finishes/Interior	5 - 10 Years
56. Roof Replacement - Thrash Gym	\$300,000			Building Structure and Envelope	20 - 30 Years
57. Plant Operations - Relocation	\$500,000			Other	30 - 50 Years
Total for Abraham Baldwin Agricultural College	\$8,597,000	\$760,000			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Albany State University

1. Utility Sub Meter Installation	\$378,750			Utilities	10 - 15 Years
2. Roof Replacement - Lower Entrance	\$183,400			Roofing	15 - 20 Years
3. Gibson Hall Dormitory Demolition	\$286,820			Other	< 5 Years
4. Wiley Hall Dormitory Demolition	\$202,850			Other	< 5 Years
5. Roof Replacement - HPER Building Phase 1	\$0	\$565,950		Roofing	15 - 20 Years

Total for Albany State University

\$1,051,820

\$565,950

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Armstrong State University

1. Boiler Replacement - Fine Arts	\$57,500	\$57,500		HVAC	15 - 20 Years
2. HVAC Renovations - campus-wide	\$265,050	\$265,050		HVAC	15 - 20 Years
3. Boiler Replacement - Solms Hall	\$47,000	\$47,000		HVAC	15 - 20 Years
4. Boiler Replacement - Hawes Hall	\$47,000	\$47,000		HVAC	15 - 20 Years
5. Gutter & Downspout Renovations - University Hall	\$35,000	\$35,000		Building Structure and Envelope	10 - 15 Years
6. Boiler Replacement - Gamble Hall	\$62,750	\$62,750		HVAC	5 - 10 Years
7. Generator Installation - Gamble Hall	\$137,250			Electrical	5 - 10 Years
8. Roof Repairs - campus-wide	\$32,500			Roofing	15 - 20 Years
9. Repairs to building entrances - slate panels at various building locations	\$9,600			Building Structure and Envelope	10 - 15 Years
10. Facilities/Infrastructure Conditions Assessment Program (Long-Range Strategic Planning)	\$294,000			Other	5 - 10 Years
11. Replace Flooring - Solms	\$112,000			Finishes/Interior	5 - 10 Years
12. Upgrade Restrooms - Fine Arts	\$180,000			Renovation/Change of Use	10 - 15 Years
13. Window Replacements - Fine Arts	\$175,000			Building Structure and Envelope	15 - 20 Years
14. Restroom Renovations - University Hall	\$144,000			Finishes/Interior	10 - 15 Years
15. Flooring (Carpet) Replacement - Science Center Phase II	\$112,000			Finishes/Interior	5 - 10 Years
16. Restroom Renovations - Science Center	\$144,000			Finishes/Interior	10 - 15 Years
17. Mechanical Piping Repairs - Science Center	\$12,000			HVAC	15 - 20 Years
18. Mechanical Piping Repairs - University Hall	\$12,000			HVAC	15 - 20 Years
19. Roof Replacement - Annex 2	\$95,000			Roofing	15 - 20 Years
20. Roof Replacement - Annex 3	\$7,500			Roofing	15 - 20 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Total for Armstrong State University	\$1,981,150	\$514,300			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Atlanta Metropolitan State College					
1. Interior Renovation Academic Bldg -Ph II	\$258,500			Finishes/Interior	15 - 20 Years
2. Renovation Physical Education Bldg- Ph I	\$197,500			Finishes/Interior	15 - 20 Years
3. CCTV and Access Control Upgrades	\$120,000	\$120,000		Access Control and Campus Safety	5 - 10 Years
4. Emergency Generator Replacement	\$290,000	\$290,000		Electrical	15 - 20 Years
Total for Atlanta Metropolitan State College	\$866,000	\$410,000			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Bainbridge State College					
1. Roof Replacement - Building 300	\$350,000	\$350,000		Roofing	15 - 20 Years
2. Chiller Replacement	\$304,700			HVAC	15 - 20 Years
3. Replace Exterior Lighting - Streets	\$67,600			Electrical	15 - 20 Years
4. Replace Exterior Lighting - Walkways	\$23,400			Electrical	15 - 20 Years
5. Map Utilities - Bainbridge Campus	\$54,550			Utilities	> 50 Years
6. Map Utilities - Early County Campus	\$30,250			Utilities	> 50 Years
Total for Bainbridge State College	\$830,500	\$350,000			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Clayton State University

1. HVAC System Upgrade - Replace HVAC System at Arts & Sciences, Phase II of II	\$500,000	\$500,000	HVAC	15 - 20 Years
2. Window Replacements at Arts & Sciences, Phase II of II	\$65,000		Building Structure and Envelope	30 - 50 Years
3. Roof Replacement - Arts & Sciences	\$245,000		Roofing	20 - 30 Years
4. Upgrade Mechanical and Electrical System at Library	\$300,000		HVAC	15 - 20 Years
5. Replace Electrical Heating System at Spivey Hall	\$170,000		HVAC	20 - 30 Years
6. Install Utility Meters for Unmetered Buildings	\$120,000		Utilities	20 - 30 Years
7. Roof Access Ladders at James M.Baker University Center	\$150,000		Access Control and Campus Safety	30 - 50 Years
8. ADA Compliance Campus Wide	\$25,000		Regulatory	15 - 20 Years
9. Roof Replacement - Natural & Behavioral Sciences	\$546,000		Roofing	20 - 30 Years
10. Relabeling and Testing, Georgia Power Equipment	\$23,928		Utilities	20 - 30 Years
11. Install Exterior Canopy for Walkway at Arts & Sciences Bldg	\$125,000		Building Structure and Envelope	20 - 30 Years
12. Elevator Replacement - Student Center	\$75,000		Utilities	20 - 30 Years
13. Roof Replacment - Athletics Center	\$555,100		Roofing	20 - 30 Years
14. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000		Electrical	20 - 30 Years
15. Install Exterior Lighting at Paty Circle	\$35,000		Electrical	20 - 30 Years
16. Install new Pump, Electricity and Irrigation North Side of Campus	\$125,000		Other	20 - 30 Years
17. Correct Infiltration Problem at Facilities Management Bldg	\$50,000		Building Structure and Envelope	30 - 50 Years
18. Rehabilitate Pond for Storm Water Retention at Spivey Hall	\$165,000		Hardscape, Streets and Drainage	20 - 30 Years

Total for Clayton State University

\$3,360,028

\$500,000

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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College of Coastal Georgia

1. AHU Replacement - Conference Center	\$311,579	\$311,579	HVAC	15 - 20 Years
2. ACS Fume Hood Exhaust Sys Replacement	\$174,369		HVAC	15 - 20 Years
3. Roof Replacement - ACS	\$126,000		Roofing	15 - 20 Years

Total for College of Coastal Georgia	\$611,948	\$311,579		
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FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Columbus State University

1. Boiler Replacement - University Hall	\$250,000		15	HVAC	20 - 30 Years
2. Roof Replacement - Health and Wellness	\$275,000	\$275,000		Roofing	20 - 30 Years
3. Chiller Replacement - Lumpkin Center	\$225,000	\$225,000		HVAC	10 - 15 Years
4. Roof Replacement - Jordan Hall	\$250,000			Roofing	20 - 30 Years
5. Replace Sidewalks Throughout Campus	\$150,000			Hardscape, Streets and Drainage	15 - 20 Years

Total for Columbus State University

\$1,150,000	\$500,000
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Key Note Legend

15-Project Funded from prior year's reserves

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Dalton State College

1. HVAC Controls Upgrade - Campus Wide, Phase 3	\$225,000		HVAC	20 - 30 Years
2. Roof Replacement - Sequoya Building	\$375,000	\$375,000	Roofing	20 - 30 Years
3. Natural gas line replacement - Phase 3	\$125,000		Utilities	30 - 50 Years
4. Chiller Replacement - Sequoya Bldg	\$300,000		HVAC	20 - 30 Years
5. Roof Replacement - Pope Building	\$400,000		Roofing	20 - 30 Years
6. Air Handler Replacments - Memorial Hall	\$300,000		HVAC	20 - 30 Years

Total for Dalton State College	\$1,725,000	\$375,000		
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FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Darton State College					
1. Roof Replacement - A Bldg	\$400,000	\$400,000		Roofing	20 - 30 Years
2. Roof Replacement - J Bldg	\$615,000			Roofing	20 - 30 Years
3. Roof Replacement - E Bldg	\$1,475,000			Roofing	20 - 30 Years
4. Roof Replacement - B & I Bldg	\$645,000			Roofing	20 - 30 Years
5. Roof Replacement - G Bldg	\$80,000			Roofing	20 - 30 Years
6. Roof Replacement - F Bldg	\$310,000	\$310,000		Roofing	20 - 30 Years
7. Chiller Replacement - B & I Bldg.	\$135,000			HVAC	20 - 30 Years
8. HVAC System Upgrade - 'A' building server room	\$85,000			HVAC	10 - 15 Years
9. Upgrade Fire Suppression System - A Bldg	\$35,000			Regulatory	> 50 Years
10. Sidewalk Repair Campus Wide	\$300,000			Hardscape, Streets and Drainage	15 - 20 Years
11. Resurface parking lots and roads	\$1,000,000			Hardscape, Streets and Drainage	10 - 15 Years
12. Landscap/hardscape improvements	\$250,000			Other	5 - 10 Years
Total for Darton State College	\$5,330,000	\$710,000			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
East Georgia State College					
1. Building Envelope Reurbishment - Windows and Doors	\$36,400	\$36,400		Building Structure and Envelope	20 - 30 Years
2. Campus - Interior and Exterior Lighting Upgrades	\$91,613	\$91,613		Electrical	15 - 20 Years
3. Campus - Upgrade to Buidling Management System	\$43,449	\$43,449		HVAC	10 - 15 Years
4. Campus - Replace Exterior Parking and Security Lighting	\$307,482	\$89,333		Electrical	15 - 20 Years
Total for East Georgia State College	\$478,944	\$260,795			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Fort Valley State University

1. Carnegie Hall Renovation	\$400,000		Building Structure and Envelope	20 - 30 Years
2. Underground Electrical Loop Completion	\$300,000	\$300,000	Electrical	20 - 30 Years
3. Boiler Replacement - Peabody Trade	\$70,000	\$70,000	HVAC	15 - 20 Years
4. Boiler Replacement - Bywaters	\$75,000	\$75,000	HVAC	15 - 20 Years
5. Boiler Replacement - Myers Hall	\$74,000	\$74,000	HVAC	15 - 20 Years
6. Air Handler Replacement - Lyon Student Center	\$60,000	\$60,000	HVAC	15 - 20 Years
7. Sidewalk Replacement - Bond Building	\$45,000	\$45,000	Hardscape, Streets and Drainage	20 - 30 Years
8. Sidewalk Replacement - Infirmary	\$40,000	\$40,000	Hardscape, Streets and Drainage	20 - 30 Years
9. Sidewalk Replacement - Education Building	\$30,000	\$30,000	Hardscape, Streets and Drainage	20 - 30 Years
10. Sidewalk Replacement - Josie Hall	\$35,000	\$35,000	Hardscape, Streets and Drainage	20 - 30 Years
11. Sidewalk Replacement - Quadrangle	\$150,000		Hardscape, Streets and Drainage	20 - 30 Years
12. Asphalt Repairs and Replacement	\$150,000		Hardscape, Streets and Drainage	15 - 20 Years
13. Metering of Campus Buildings	\$200,000		Utilities	20 - 30 Years
14. Heat Pumps Upgrade - Education Building	\$225,000		HVAC	15 - 20 Years
15. Building Automation Controls Upgrade -Pettigrew Center	\$300,000		HVAC	10 - 15 Years
16. Building Automation Controls Upgrade - CTM Building	\$275,000		HVAC	10 - 15 Years
17. Natatorium Renovation	\$260,000		Renovation/Change of Use	20 - 30 Years
18. Roof Replacement - Bond Building	\$240,000	\$240,000	Roofing	20 - 30 Years
19. Building Automation Controls Upgrade -Myers I-tall	\$250,000		HVAC	10 - 15 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Total for Fort Valley State University	\$3,179,000	\$969,000			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia College and State University

1. Central Chiller Plant Expansion - Phase I of II	\$1,232,000	\$1,232,000	Utilities	20 - 30 Years
2. Exterior Painting - Old Courthouse, and Herty Hall Exterior Waterproofing	\$502,250		Building Structure and Envelope	10 - 15 Years
3. Exterior Repairs and ADA Entrance - Underwood House	\$105,000		Building Structure and Envelope	15 - 20 Years
4. Roof Replacement - Chappell Hall and Parks Hall Roof & Cornice Repairs	\$567,500		Building Structure and Envelope	10 - 15 Years
5. Campus Fire Alarm Systems Upgrade - Various Buildings - Phase I	\$473,750		Regulatory	30 - 50 Years
6. Interior Finishes Renovation/ Phase I Improvements - Porter	\$505,000		Finishes/Interior	20 - 30 Years
7. Interior ADA Compliant Signage Replacement -Regulatory Atkinson Hall / Chappell Hall	\$98,750		Regulatory	15 - 20 Years
8. Exterior Step Replacement var Bldgs	\$286,250		Regulatory	30 - 50 Years

Total for	Georgia College and State University	\$3,770,500	\$1,232,000
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FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Gwinnett College

1. Mechanical room (x2) upgrades - B building	\$41,925	\$41,925	HVAC	15 - 20 Years
2. Fire suppression system upgrade - B building	\$26,178	\$26,178	Utilities	20 - 30 Years
3. HVAC System Upgrade - B building	\$61,272	\$61,272	Utilities	15 - 20 Years
4. Carpet replacement - H building	\$33,304		Renovation/Change of Use	10 - 15 Years
5. Plumbing Fixture Upgrades - B, C and H building	\$75,570		Utilities	15 - 20 Years
6. Lighting Controls - Intramural Field	\$17,640		Utilities	15 - 20 Years
7. Lighting Controls Upgrade - Campus wide	\$165,900	\$165,900	Utilities	15 - 20 Years
8. Irrigation controls upgrade - Campus wide	\$24,910		Utilities	10 - 15 Years
Total for Georgia Gwinnett College	\$446,699	\$295,275		

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Highlands College

1. Replace Interior Lights; Bagby Building, Paulding	\$19,145	\$19,145		Electrical	5 - 10 Years
2. Roof Replacement - PE Bldg - Roof 'C'	\$189,124	\$189,124		Roofing	20 - 30 Years
3. Exterior Renovation, Bagby Bldg.	\$38,000	\$38,000		Building Structure and Envelope	10 - 15 Years
4. Replace T-12 Lighting in McCorkle (Partial, Phase I)	\$11,733			Electrical	5 - 10 Years
5. Roof Replacement - PE Bldg - Roof 'D' and 'F'	\$147,107	\$147,107		Roofing	20 - 30 Years
6. Replace T-12 Lighting in Gym Lobby	\$15,341			Electrical	5 - 10 Years
7. Renovate Two Restrooms, Floyd Campus, Building A	\$24,250			Finishes/Interior	10 - 15 Years
8. Generator Installation - Heritage Hall MDF & IDF Rm	\$72,400	\$72,400		Electrical	15 - 20 Years
9. Replace Sewer Line Near Pavilion	\$18,250			Utilities	20 - 30 Years
10. Roof Replacement - Physical Plant, Floyd	\$90,000			Roofing	20 - 30 Years
11. Roof Replacement - PE Bldg - Roof 'B'	\$89,000	\$89,000		Roofing	20 - 30 Years
12. Renovate Third Floor Hallway, Paulding Campus, Bagby Bldg	\$12,500			Finishes/Interior	10 - 15 Years
13. Rewire Cartersville IDF Rooms to Generator	\$63,000			Electrical	15 - 20 Years
14. Replace Cooling Tower Fill on Library Tower	\$30,000			HVAC	15 - 20 Years
15. Building Automation Controls Upgrade -PE Building	\$24,000			HVAC	15 - 20 Years
16. Renovate Faculty Offices/Hallways/Restrooms, Floyd Campus, Walraven, Center Core	\$60,000			Finishes/Interior	10 - 15 Years
17. Renovate Two Restrooms, Floyd Campus, Walraven Bldg, NE Hall	\$80,000			Finishes/Interior	10 - 15 Years
18. Building Automation Controls Upgrade -Walraven	\$38,000			HVAC	15 - 20 Years
19. Roof Replacement - Heritage Hall Main Bldg	\$210,000			Roofing	20 - 30 Years
20. Building Automation Controls Upgrade - Floyd Campus	\$175,000			HVAC	15 - 20 Years
21. Building Automation Controls Upgrade - Paulding Campus, Bagby Bldg	\$85,000			HVAC	15 - 20 Years
22. Renovate Two Restrooms, Floyd Campus, Walraven Bldg, SE Hall	\$35,000			Finishes/Interior	10 - 15 Years
23. Exterior renovation of Heritage Hall Main Building	\$48,000			Building Structure and Envelope	5 - 10 Years

FY 2015 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Georgia Highlands College

\$1,574,850

\$554,776

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Institute of Technology

1. Correct Fire, Life Safety, and Safety [fall protection, chemical & hazardous reduction equipment, ADA & Egress, etc.] issues - CAMPUS WIDE	\$250,000	\$250,000	Regulatory	20 - 30 Years
2. Remove Asbestos - CAMPUS WIDE	\$150,000	\$150,000	Regulatory	> 50 Years
3. Replace building's aged and deteriorating mechanical, electrical, plumbing, elevator, & life safety services & equipment - LETTIE PATE WHITEHEAD	\$500,000	\$500,000	HVAC	20 - 30 Years
4. Laboratory Ventilation Systems Repair - ES&M, A.E. COMBUSTION, MARC, MRDC, and CHERRY EMERSON ph 1	\$300,000	\$300,000	Regulatory	20 - 30 Years
5. Slate & Built-up Flat Roof Replacement - ENGINEERING SCIENCE & MECHANICS BLDG (ES&M)	\$275,000	\$275,000	Roofing	20 - 30 Years
6. HVAC Upgrade to Direct Digital Controls - INSTRUCTIONAL CENTER (IC)	\$200,000	\$200,000	HVAC	30 - 50 Years
7. Chiller Optimization - ARCHILBALD D HOLLAND PLANT & 10th STREET CHILLER PLANT	\$265,000		Utilities	15 - 20 Years
8. Elevator Upgrade - CHERRY L. EMERSON / COLLEGE OF COMPUTING (COC) / JOSEPH H. HOWEY PHYSICS / JOSEPH M. PETTIT MICROELECTRONICS	\$250,000	\$250,000	Regulatory	10 - 15 Years
9. HVAC System Upgrades - MANUFACTURING RESEARCH CENTER (MARC)	\$275,000	\$275,000	HVAC	20 - 30 Years
10. Mechanical Room HVAC Replacement and/or Major Repairs - IPST, 811 Marietta, SST3 ph 1	\$250,000	\$250,000	HVAC	10 - 15 Years
11. Mill and Repave Streets - SIXTH ST, 8th ST, 9th ST, CURRAN ST, TURNER PLACE, & McMILLAN ST.	\$300,000	\$300,000	Hardscape, Streets and Drainage	15 - 20 Years
12. Roof Replacement - FAB ANNEX	\$300,000	\$300,000	Roofing	20 - 30 Years
13. Fire Alarm Replacement and Upgrade - BLAKE R. VAN LEER	\$350,000	\$350,000	Regulatory	20 - 30 Years
14. Replace aged & deteriorating G&W SF6 Switches / 20KV Automatic Transfer Switch / 4KV Cable - ELECTRICAL DISTRIBUTION SYSTEM	\$275,000	\$275,000	Electrical	30 - 50 Years
15. Upgrade Motor Control Centers (MCC) - ARCHILBALD D HOLLAND PLANT	\$300,000	\$300,000	Utilities	30 - 50 Years
16. Re-pipe / re-valve the exterior water lines to protect from freezing - BILL MOORE STUDENT SUCCESS CENTER	\$150,000	\$150,000	Utilities	20 - 30 Years
17. Boilers # 1 & # 2 various component upgrades - ARCHILBALD D HOLLAND PLANT	\$110,000	\$110,000	Utilities	30 - 50 Years
18. Fire Alarm Replacement and/or Upgrades - 811 MARIETTA STREET N.W. / MOORE STUDENT SUCCESS CNTR / DANIEL LAB BLDG / 490 10th STREET	\$250,000		Regulatory	20 - 30 Years
19. Repair / Replace landscape retaining walls - HEMPHILL AVE/9TH STREET, TECHWOOD DR, BOBBY DODD WAY (@ DM SMITH) & McMILLAN	\$150,000		Hardscape, Streets and Drainage	15 - 20 Years
20. HVAC Controls Upgrade to Direct Digital Controls - WILLIAM C. WARDLAW JR. CENTER	\$300,000		HVAC	20 - 30 Years
21. Feedwater System Upgrades - ARCHILBALD D HOLLAND PLANT	\$500,000		Utilities	30 - 50 Years
22. Exterior masonry restoration & sealant restoration / repairs / replacement - COLLEGE OF COMPUTING (COC) / J.L. DANIEL LABORATORY /	\$350,000		Building Structure and Envelope	15 - 20 Years
23. Rebuild four (4) steam manholes - STEAM DISTRIBUTION SYSTEM	\$800,000		Utilities	30 - 50 Years
24. Steam & Condensate Replacements - MAIN to JOSEPH H. HOWEY PHYSICS BLDG	\$1,000,000		Utilities	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. HVAC Controls Upgrade to Direct Digital Controls - CHARLES A. SMITHGALL JR. STUDENT SERVICES	\$300,000			HVAC	20 - 30 Years
26. Generator Replacements - INSTITUTE OF PAPER SCIENCE AND TECHNOLOGY & MANUFACTURING RESEARCH CENTER (MARC)	\$250,000			Electrical	20 - 30 Years
27. Chiller and Cooling Tower Replacement - RICH COMPUTER CENTER ph 1	\$900,000			HVAC	20 - 30 Years
28. Roof Replacement - MONTGOMERY KNIGHT AEROSPACE ENGINEERING (SST2)	\$275,000			Roofing	20 - 30 Years
29. Lab Pressure Control Upgrade - MANUFACTURING RESEARCH CENTER (MARC)	\$800,000			HVAC	20 - 30 Years
30. Sprinkler and/or Standpipe System Upgrade- ISYE ANNEX	\$200,000			Regulatory	30 - 50 Years
31. Laboratory Ventilation Systems Repair - ES&M, A.E. COMBUSTION, MARC, MRDC, and CHERRY EMERSON ph 2	\$300,000			Regulatory	15 - 20 Years
32. Renovate Classroom (L1) to new campus standard - PAUL WEBER SPACE SCIENCE & TECHNOLOGY (SST1)	\$200,000			Finishes/Interior	15 - 20 Years
33. Sprinkler and/or Standpipe System Upgrade- INSTRUCTIONAL CENTER (IC)	\$200,000			HVAC	30 - 50 Years
34. Exterior Masonry Restoration - DANIEL C. O'KEEFE	\$150,000			Building Structure and Envelope	> 50 Years
35. Mechanical Room HVAC Replacement and/or Major Repairs - IPST, 811 Marietta, SST3 ph 2	\$250,000			HVAC	10 - 15 Years
36. Roof Replacement and/or Major Repairs - INSTRUCTIONAL CENTER (IC), ROBERT FERST CENTER FOR THE ARTS, COLLEGE OF COMPUTING	\$300,000			Roofing	20 - 30 Years
37. Roof Replacement - J. ERSKINE LOVE JR. MANUFACTURING (MRDC 2)	\$525,000			Roofing	20 - 30 Years
38. HVAC Controls Upgrade to Direct Digital Control - J. ALLEN COUCH BLDG	\$200,000			HVAC	20 - 30 Years
39. Marble / Terrazzo / Grout Floor Restoration - COLLEGE OF BUSINESS / MANAGEMENT BLDG, CHRISTOPHER W. KLAUS ADVANCED COMPUTING,	\$150,000			Finishes/Interior	15 - 20 Years
40. Install meters to automate collection of utility data [at the building level] - CAMPUS WIDE	\$200,000			Utilities	10 - 15 Years
41. Roof Replacement - PAUL SPACE WEBER SCIENCE & TECHNOLOGY (SST1)	\$475,000			Roofing	20 - 30 Years
42. HVAC Controls Upgrade to Direct Digital Controls - STUDENT CENTER / STAMPS STUDENT CENTER COMMONS	\$300,000			HVAC	20 - 30 Years
43. Fall Protection Systems Installation - LETTIE PATE WHITEHEAD EVANS ADMINISTRATION BLDG	\$225,000			Regulatory	30 - 50 Years
44. Elevator Upgrade - CHERRY L. EMERSON / COLLEGE OF COMPUTING (COC) / JOSEPH H. HOWEY PHYSICS / JOSEPH M. PETTIT MICROELECTRONICS	\$250,000			Other	20 - 30 Years
45. Roof Replacement - PAUL SPACE WEBER SCIENCE & TECHNOLOGY (SST3)	\$350,000			Roofing	20 - 30 Years
46. Roof Replacement - COLLEGE OF ARCHITECTURE WEST	\$525,000			Roofing	20 - 30 Years
47. Generator Replacements - BLAKE R. VAN LEER & GILBERT HILLHOUSE BOGGS CHEMISTRY	\$250,000			Electrical	20 - 30 Years
48. Security (Lighting / Electronic Locks / Fencing / Cameras) - PRESIDENT'S RESIDENCE, JUDGE S. PRICE GILBERT MEMORIAL LIBRARY, DOROTHY M.	\$400,000			Access Control and Campus Safety	20 - 30 Years
49. Renovate Lecture Theaters 1-4 to new campus standard, lobby area, & restrooms - JOSEPH H. HOWEY PHYSICS BUILDING	\$750,000			Finishes/Interior	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
50. Repair / Replace landscape retaining walls - GILBERT BOGGS HILLHOUSE BLDG, ROBERT FERST CENTER FOR THE ARTS, STAMPS STUDENT	\$150,000			Hardscape, Streets and Drainage	15 - 20 Years
51. HVAC Replacement - J. ALLEN COUCH BLDG	\$300,000			HVAC	30 - 50 Years
52. Exterior masonry restoration & sealant restoration / repairs / replacement - COLLEGE OF COMPUTING (COC) / J.L. DANIEL LABORATORY /	\$350,000			Building Structure and Envelope	15 - 20 Years
53. Replace building's aged and deteriorating mechanical, electrical, plumbing, & life safety services & equipment - GA TECH LANGUAGE INSTITUTE [O'KEEFE]	\$571,000			HVAC	30 - 50 Years
54. Chiller and Cooling Tower Replacement - RICH COMPUTER CENTER ph 2	\$900,000			HVAC	20 - 30 Years
55. Mill and Repave Streets - FERST DR, TECHWOOD DR, 4th ST.	\$300,000			Hardscape, Streets and Drainage	15 - 20 Years
56. Renovate Classrooms - INSTRUCTIONAL CENTER (055)	\$750,000			Finishes/Interior	20 - 30 Years
Total for Georgia Institute of Technology	\$19,896,000	\$4,235,000			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Perimeter College

1. Roof Replacement - Clarkston Campus - Building CE	\$225,000	\$225,000		Roofing	20 - 30 Years
2. Replace Lighting System at the Auditorium in Building CL,Clarkston Campus	\$200,000	\$200,000		Electrical	20 - 30 Years
3. Replace Lighting at the Cole Auditorium, Clarkston Campus	\$238,000	\$238,000		Electrical	20 - 30 Years
4. Lecture Hall Renovation - Building CH, Clarkston Campus	\$435,000			Renovation/Change of Use	20 - 30 Years
5. Penthouse Doors Replacement - Clarkston Campus	\$43,500			Building Structure and Envelope	20 - 30 Years
6. Elevator Modernization - CH Bldg, Clarkston Campus	\$175,000	\$125,500	11	Other	20 - 30 Years
7. Elevator Modernization - SA and SC Bldgs, Decatur Campus	\$345,000			Other	20 - 30 Years
8. ADA Restroom Renovation - Decatur Campus, Bldg SC	\$150,000			Regulatory	20 - 30 Years
9. ADA Restroom Renovation - Clarkston Campus, Bldg CH	\$150,000			Regulatory	20 - 30 Years
10. Exterior Windows Replacement Clarkeston Campus Bldg CI	\$115,000			Building Structure and Envelope	> 50 Years
11. Exterior Windows Replacement Clarkeston Campus Bldg CD	\$220,600			Building Structure and Envelope	> 50 Years
12. Exterior Windows Replacement Clarkeston Campus Bldg CF	\$189,800			Building Structure and Envelope	> 50 Years
13. Exterior Windows Replacement Clarkeston Campus Bldg CH	\$216,200			Building Structure and Envelope	> 50 Years
14. ADA Restroom Renovation - Dunwoody Campus, Bldg NA	\$263,000			Regulatory	20 - 30 Years
15. HVAC System Upgrade - Dunwoody Campus, Bldg NB for Public Safety	\$46,500			HVAC	20 - 30 Years
16. Masonry Restoration and Foundation Repair - Building CG - Clarkston	\$118,500			Building Structure and Envelope	30 - 50 Years
17. Chillers and Cooling Towers Replacement - Building NE - Dunwoody Campus	\$975,000			HVAC	20 - 30 Years

Total for Georgia Perimeter College

\$4,106,100

\$788,500

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Regents University

1. Exhaust Modifications CA Building(HS)	\$640,000	\$640,000		Utilities	20 - 30 Years
2. Switchgear Replacement BH Phase I (HS)	\$1,200,000	\$1,200,000		Utilities	20 - 30 Years
3. Fire Alarm Upgrades, Campus Wide (HS, FH,SV)	\$250,000	\$250,000		Regulatory	15 - 20 Years
4. HVAC Replacement - Washington Hall (SV)	\$490,000	\$490,000		Utilities	15 - 20 Years
5. Defective High Temp Piping Replacement (HS)	\$440,000	\$220,000	5	Utilities	20 - 30 Years
6. Air Handler Replacement, CB Building (HS)	\$800,000			Utilities	20 - 30 Years
7. Roof Replacement, partial - CA Building (HS)	\$275,000			Building Structure and Envelope	20 - 30 Years
8. Thrust Stage Lift Replacement - Theater (SV)	\$255,500			Other	20 - 30 Years
9. Replace Failing Exterior Facade, Fieldhouse Forest Hills Campus (FR)	\$600,000			Building Structure and Envelope	15 - 20 Years
10. CRAC Unit Replacements on Main Data Platform (HS)	\$185,000			Utilities	15 - 20 Years
11. Switchgear Repair/Replace, Phase I (HS, FH,SV)	\$90,000			Utilities	15 - 20 Years
12. Replace Glazing, Payne Hall (SV)	\$215,500			Building Structure and Envelope	20 - 30 Years
13. Roof Replacement , Science Building (SV)	\$475,000			Building Structure and Envelope	20 - 30 Years
14. Roof Replacement , RA Building (HS)	\$119,100			Building Structure and Envelope	20 - 30 Years
15. Building Automation Controls Upgrade, Various Campus Buildings (HS)	\$201,000			Utilities	15 - 20 Years
16. Boiler Replacements , DB Building Gracewood (GW)	\$254,000			Utilities	20 - 30 Years
17. Historic Columns Restoration , Raines & Benet (SV)	\$196,000			Building Structure and Envelope	30 - 50 Years
18. Humidification Repairs - CB Building (HS)	\$203,000			Regulatory	20 - 30 Years
19. Lighting Upgrade, Fieldhouse Forest Hills Campus (FH)	\$40,000			Building Structure and Envelope	15 - 20 Years
20. Emergency Generator Addition - OB Building (GW)	\$228,000			Regulatory	20 - 30 Years
21. HVAC Upgrade, Improve Ventilation & Dust Control, Ceramics Lab (SV)	\$70,000			Regulatory	20 - 30 Years
22. Fume Hood Fans Replacement , CB Building (HS)	\$183,500			Utilities	15 - 20 Years
23. HVAC System - Dogruns, OB Building (GW)	\$57,400			Regulatory	15 - 20 Years

FY 2015 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Total for Georgia Regents University

\$7,468,000

\$2,800,000

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southern University

1. Chiller Replacement - Engineering Bldg	\$325,000	\$325,000		HVAC	10 - 15 Years
2. Boiler Replacement - Arts Building	\$200,000	\$200,000		Utilities	15 - 20 Years
3. Wall Restoration - Hendricks Hall at BSL Labs	\$250,000	\$250,000		Building Structure and Envelope	15 - 20 Years
4. Lighting Retrofit - Coastal Georgia Center	\$333,200			Electrical	10 - 15 Years
5. Chiller and Cooling Tower Upgrade - Carruth Building	\$220,000	\$220,000		HVAC	10 - 15 Years
6. Energy Efficiency Modifications - Information Technology Building	\$480,000			Electrical	10 - 15 Years
7. Lead Dust Removal - U.S.A.C.C. Rifle Rang	\$55,000	\$55,000		Regulatory	> 50 Years
8. Provide ADA Ramp - Main Hanner Entrance	\$150,000	\$150,000		Regulatory	10 - 15 Years
9. Campus Wide Abatement Projects	\$200,000	\$100,000	5	Regulatory	> 50 Years
10. GYMs Lighting Upgrade - Hanner Complex	\$350,000			Electrical	10 - 15 Years
11. Arena Lighting Upgrade - Hanner Fieldhouse	\$775,000			Electrical	10 - 15 Years
12. Exterior Lead Based Paint Abatement - Deal Hall	\$209,000	\$209,000		Regulatory	> 50 Years
13. Exterior Lead Based Paint Abatement - Anderson Hall	\$187,000			Regulatory	20 - 30 Years
14. Building Energy Efficiency Modifications Hanner Complex	\$365,000			Electrical	10 - 15 Years
15. Asbestos Abatement and Window Replacement - Herty Building	\$570,000			Building Structure and Envelope	15 - 20 Years
16. Interior Lead Renovation, Repair, and Painting - Anderson Hall	\$422,500			Regulatory	20 - 30 Years
17. DA Sidewalk Improvements & Asphalt Pavement Repairs North Akins	\$340,000			Regulatory	10 - 15 Years
18. DA Sidewalk Improvements & Asphalt Pavement Repairs South Akins	\$239,000			Regulatory	10 - 15 Years

Total for Georgia Southern University

\$5,670,700

\$1,509,000

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southwestern State University

1. Mechanical Systems Upgrade - Fine Arts Building	\$550,000		Renovation/Change of Use	20 - 30 Years
2. HVAC System Upgrade Phase 2 Business/History Bldg	\$262,000	\$262,000	Renovation/Change of Use	20 - 30 Years
3. Roof Replacement - Business/History	\$262,500	\$262,500	Building Structure and Envelope	15 - 20 Years
4. Mechanical Systems Upgrade - Golf & Conference Center	\$525,000		Renovation/Change of Use	20 - 30 Years
5. Chiller Replacement - English Building	\$114,450	\$114,450	Renovation/Change of Use	15 - 20 Years
6. HVAC System Upgrade Phase 3 Business/History Bldg	\$704,550		Renovation/Change of Use	20 - 30 Years
7. Chiller and Boiler Replacement at Fine Arts Building	\$281,400		Renovation/Change of Use	20 - 30 Years
8. Roof Replacement - ACES Building	\$240,192		Building Structure and Envelope	10 - 15 Years
9. Exterior Lighting Replacements and Sidewalk Repairs on Front Campus	\$118,231		Renovation/Change of Use	20 - 30 Years
10. Exterior Lighting Replacements and Sidewalk Repairs - Jackson Hall	\$341,615		Renovation/Change of Use	20 - 30 Years
Total for Georgia Southwestern State University	\$3,399,938	\$638,950		

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia State University

1. Campus-wide ADA Projects	\$500,000	\$500,000	Regulatory	15 - 20 Years
2. Air Handler Replacments - Langdale Hall	\$1,500,000	\$1,500,000	HVAC	20 - 30 Years
3. Replace domestic water service lines - Language Research Center	\$200,000	\$200,000	Utilities	30 - 50 Years
4. Roof Replacement - Langdale Hall	\$550,000	\$550,000	Roofing	20 - 30 Years
5. Replace domestic water system - Panthersville Recreation Center	\$200,000	\$200,000	Utilities	30 - 50 Years
6. HVAC Replacement - Courtland South Building 1st Floor	\$150,000	\$150,000	HVAC	20 - 30 Years
7. Repair and seal exterior masonry - 60 Piedmont Building	\$125,000	\$125,000	Building Structure and Envelope	20 - 30 Years
8. Roof Replacement - Urban Life Building	\$500,000	\$500,000	Roofing	20 - 30 Years
9. Window Replacement and repair brick façade - Haas-Howell Building	\$400,000		Building Structure and Envelope	20 - 30 Years
10. Window Replacement and repair brick façade - Standard Building	\$400,000		Building Structure and Envelope	20 - 30 Years
11. Elevator Modernization - Standard Building	\$110,000		Utilities	15 - 20 Years
12. Elevator Modernization - Haas-Howell Building	\$132,000		Utilities	15 - 20 Years
13. Roof Replacement - Courtland South Building	\$500,000		Roofing	20 - 30 Years
14. Waterproofing - Courtland South Building	\$390,500		Building Structure and Envelope	15 - 20 Years
15. Air Handler Replacments - Science Annex	\$400,000		HVAC	20 - 30 Years
16. Air Handler Replacments - Commerce Building, 9th Floor	\$600,000		HVAC	20 - 30 Years
17. Window Repair - Centennial Hall	\$100,000		Building Structure and Envelope	20 - 30 Years
18. Elevator Modernization - Courtland South Building	\$300,000		Utilities	15 - 20 Years
19. Haas-Howell Building - Replace cooling tower	\$350,000		HVAC	30 - 50 Years
20. Air Handler Replacments - Haas Howell Building, Phase I	\$900,000		HVAC	20 - 30 Years
21. Chiller Replacement - Natural Sciences Center	\$1,750,000		HVAC	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Total for Georgia State University	\$10,057,500	\$3,725,000			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Gordon State College

1. Boiler Replacement - Russell Hall	\$74,410	\$74,410		HVAC	20 - 30 Years
2. Boiler Replacement - Lambdin Hall	\$91,980	\$91,980		HVAC	20 - 30 Years
3. Repaint Exterior, West Side, Alumni Memorial Hal	\$15,162	\$15,162		Finishes/Interior	10 - 15 Years
4. Roof Parapet and Wall Masonry Repair- Instructional Building	\$39,600	\$39,600		Building Structure and Envelope	30 - 50 Years
5. Elevator Replacement - Academic Bldg	\$101,200	\$101,200		Other	20 - 30 Years
6. Replace Carpet in the Auditorium, Fine Arts Building	\$30,660			Finishes/Interior	15 - 20 Years
7. Boiler Controls Upgrade - Fine Arts Building	\$144,350	\$144,350		HVAC	20 - 30 Years
8. Replace Domestic Hot Water System, Instructional Complex	\$25,325			HVAC	15 - 20 Years
9. Replace Wood Flooring in Sitting Area, Alumni House	\$1,100			Finishes/Interior	15 - 20 Years
10. Replace Flooring in Second Floor Lobby Area, Lambdin Hall	\$7,860			Finishes/Interior	15 - 20 Years
11. Repaint Hallways and Common Area, Student Center	\$13,514			Finishes/Interior	5 - 10 Years
12. Install Carpet Tile in Classrooms, Russell Hall	\$22,273			Finishes/Interior	5 - 10 Years
13. Upgrade Lobby Lighting (LED Retrofit) - Russell Hall	\$19,027			Electrical	10 - 15 Years
14. Paint Interior and Exterior, Alumni House	\$21,627			Finishes/Interior	5 - 10 Years
15. Paint Interior and Exterior, 225 Georgia House	\$9,082			Finishes/Interior	5 - 10 Years
16. Upgrade AHU Low Temp Operation, Student Center	\$28,600			HVAC	30 - 50 Years
17. Building Automation Controls Upgrade -Student Affairs, Student Center	\$105,800			HVAC	30 - 50 Years
18. Replace Terminal Units and Consolidate BAS, Fine Arts Building	\$410,036			HVAC	30 - 50 Years
19. Elevator Replacement -Hightower Library	\$91,250			Other	30 - 50 Years
20. Paint Interior and Exterior, Georgia House (HR)	\$10,427			Finishes/Interior	5 - 10 Years
21. Repaint Atrium and Lobby, Instructional Complex	\$86,131			Finishes/Interior	15 - 20 Years
22. Install Ceramic Tile in Hallways, Instructional Complex	\$112,085			Finishes/Interior	15 - 20 Years
23. Repaint Hallways and Common Areas, Instructional Complex	\$14,316			Finishes/Interior	5 - 10 Years
24. Replace Stage Work Lighting, Student Center	\$5,369			Electrical	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. HVAC Piping and Controls Replacement - Alumni Memorial Hall	\$334,950			HVAC	20 - 30 Years
26. Install Duplex Pumps, Smith Hall	\$82,000			HVAC	20 - 30 Years
27. HVAC System Replacement - Aquatic Center	\$379,000			HVAC	20 - 30 Years
Total for Gordon State College	\$2,277,134	\$466,702			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Kennesaw State University

1. Chiller Upgrade - Kennesaw Hall	\$146,478	\$146,478		HVAC	15 - 20 Years
2. HVAC System Upgrade - Kennesaw Hall	\$590,000	\$590,000		HVAC	20 - 30 Years
3. Infrastructure Improvements, Science Building, Phase 1/4	\$550,000			HVAC	30 - 50 Years
4. Elevator Upgrade - Burruss	\$500,000			Regulatory	20 - 30 Years
5. Fire Alarm System Replacement - Burruss	\$95,000			Regulatory	15 - 20 Years
6. HVAC System Upgrade - Library	\$290,000			HVAC	20 - 30 Years
7. HVAC System Upgrade - Public Safety Building	\$350,000			HVAC	20 - 30 Years
8. Repair Sanitary Line, Music Building	\$30,000			Utilities	20 - 30 Years
9. Provide Occupancy Sensors in Classrooms: CL, CC, KH, LB, PH, PIL, WB	\$74,700			Electrical	20 - 30 Years
10. Repair Lightening Protection, Burruss	\$27,000			Building Structure and Envelope	20 - 30 Years
11. Roof Replacement - University College	\$150,000			Roofing	20 - 30 Years
12. HVAC System Upgrade - Student Center	\$2,045,000			HVAC	20 - 30 Years
13. Infrastructure Improvements, Campus	\$1,598,000			Utilities	30 - 50 Years
14. Infrastructure Improvements, Science Building, Phase 2/4	\$300,000			HVAC	30 - 50 Years
15. Infrastructure Improvements, Science Building, Phase 3/4	\$250,000			HVAC	30 - 50 Years
16. Infrastructure Improvements, Science Building, Phase 4/4	\$200,000			HVAC	30 - 50 Years
17. HVAC System Upgrade - Clendenin Building	\$76,300			HVAC	20 - 30 Years
18. HVAC System Upgrade - Humanities Building	\$387,078			HVAC	20 - 30 Years
19. HVAC System Upgrade - English Building	\$44,940			HVAC	20 - 30 Years
20. HVAC System Upgrade - Student Center Addition	\$119,400			HVAC	20 - 30 Years
21. Retrofit Electrical Sys,44-1Wilson Building	\$220,000			Electrical	30 - 50 Years
22. Retrofit —Electrical System, Visual Arts	\$125,000			Electrical	30 - 50 Years
23. HVAC System Upgrade - Campus Services	\$28,940			HVAC	20 - 30 Years
24. Install Solar Water Heaters, Visual Arts, English Building	\$250,000			Utilities	15 - 20 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. Generator Upgrades, Kennesaw Hall, Public Safety	\$500,000			Electrical	30 - 50 Years
26. Remediate Transite (Asbestos) Panels, Student Center	\$20,000			Regulatory	> 50 Years
27. Add Electrical Capacity in Classrooms & Renovate Finishes, Burruss	\$369,560			Electrical	20 - 30 Years
28. Retrofit Cooling & Power for Data Provider Transition	\$1,056,400			Utilities	30 - 50 Years
29. Retrofit Fixtures, Multiple Buildings, Phase 2/2	\$100,000			Utilities	15 - 20 Years
30. Renovate Restrooms, Various Buildings	\$250,000			Renovation/Change of Use	20 - 30 Years
Total for Kennesaw State University	\$10,743,796	\$736,478			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Middle Georgia State College

1. Phase II Renovation - Cochran - Roberts Hall	\$177,135	\$177,135		Finishes/Interior	10 - 15 Years
2. Create A&P Lab - WRC - Oak Hall	\$200,000			Renovation/Change of Use	20 - 30 Years
3. Create A&P Lab - Dublin	\$200,000	\$200,000		Renovation/Change of Use	20 - 30 Years
4. Renovate second floor - Macon - CSS	\$80,000			Renovation/Change of Use	10 - 15 Years
5. Roof Replacement - Cochran - Library	\$325,000	\$325,000		Roofing	20 - 30 Years
6. Improvements to Enrollment Services - Macon/Cochran	\$80,000	\$80,000		Renovation/Change of Use	5 - 10 Years
7. Interior build out - Dublin - Student Affairs	\$85,000			Finishes/Interior	5 - 10 Years
8. All Campuses - Carpet & Painting	\$185,000			Finishes/Interior	5 - 10 Years
9. Fire Alarm System Upgrades Cochran Dillard/Dublin Library	\$35,000	\$35,000		Regulatory	20 - 30 Years
10. Repair soffit - WRC - Thomas Hall	\$30,000	\$30,000		Building Structure and Envelope	15 - 20 Years
11. Security lighting improvements - Macon West Campus	\$55,000	\$55,000		Hardscape, Streets and Drainage	10 - 15 Years
12. Electronic Locks Replacement- Macon/WRC	\$95,000	\$95,000		Access Control and Campus Safety	5 - 10 Years
13. HVAC System Upgrade - Dublin Library & MGC	\$25,720	\$25,720		HVAC	15 - 20 Years
14. Design and drainage improvements - Cochran - Walker/Alderman	\$65,000	\$65,000		Hardscape, Streets and Drainage	10 - 15 Years
15. Repair exterior concrete damage and cracked sidewalks - WRC	\$35,000	\$35,000		Hardscape, Streets and Drainage	5 - 10 Years
16. Balcony Repair - Cochran - Georgia Hall	\$35,630	\$35,630		Building Structure and Envelope	10 - 15 Years
17. Building Automation Controls Upgrade -Eastman Phase II	\$135,000	\$135,000		HVAC	20 - 30 Years
18. Replace chiller and chilled water pumps - Dublin - Library	\$90,000			HVAC	20 - 30 Years
19. Roof Replacement - Cochran - Russell	\$220,000			Roofing	10 - 15 Years
20. HVAC System Upgrade - Cochran - Sanford	\$405,500			HVAC	20 - 30 Years
21. Replace hallway ceiling - Eastman	\$65,000			Finishes/Interior	5 - 10 Years
22. Window Replacements - Macon - CSS/Math	\$66,227			Building Structure and Envelope	5 - 10 Years
23. Replace Chiller - Macon - Central Plant	\$374,000			HVAC	5 - 10 Years
24. Roof Replacement - Macon - H/SS	\$220,000			Roofing	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. Create Chemistry Lab - Macon - Jones	\$200,000			Renovation/Change of Use	15 - 20 Years
26. Window Replacement - Cochran - Morris	\$173,940			Building Structure and Envelope	10 - 15 Years
27. Restroom Addition - Macon - Math Bldg	\$240,000			Renovation/Change of Use	5 - 10 Years
28. Renovate Ebenezer Hall Phase II	\$458,150			Renovation/Change of Use	15 - 20 Years
29. Window Replacement - Cochran - Dillard	\$570,250			Building Structure and Envelope	10 - 15 Years
30. Utility metering - Dublin	\$53,375			Utilities	5 - 10 Years
31. Elevator Installation - Jackson/Wiggs, Cochran	\$224,000			Regulatory	5 - 10 Years
Total for Middle Georgia State College	\$5,203,927	\$1,293,485			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Savannah State University

1. Whiting Hall Renovation Phase I	\$423,000	\$423,000		Renovation/Change of Use	20 - 30 Years
2. HVAC System Upgrade - Harris McDew Health Center	\$200,000	\$200,000		HVAC	30 - 50 Years
3. Fluorescent Lighting Upgrade - Tiger Arena	\$30,000			Electrical	20 - 30 Years
4. Roof Replacement - King-Frazier	\$417,000			Roofing	20 - 30 Years
5. Interior Painting - Campus Wide	\$200,000			Finishes/Interior	5 - 10 Years
6. HVAC System Upgrade - Colston	\$250,000			HVAC	30 - 50 Years
7. Restroom Renovation - Hubert Tech	\$395,000			Renovation/Change of Use	20 - 30 Years
8. Roof Replacement - Hubert Tech D	\$161,000	\$161,000		Roofing	20 - 30 Years
9. Restroom Upgrades - Wiley-Willcox Gymnasium	\$120,000			Renovation/Change of Use	20 - 30 Years
10. Elevator Installation - Wiley-Willcox Gymnasium	\$300,000			Electrical	30 - 50 Years
11. Generator Installation - Dining Services at King-Frazierfor	\$150,000			Electrical	20 - 30 Years
Total for Savannah State University	\$2,646,000	\$784,000			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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South Georgia State College

1. HVAC System Replacement - Wellness Center	\$588,101	\$588,101	HVAC	20 - 30 Years
2. Upgrade & Network Fire alarm systems ph2	\$110,000	\$110,000	Regulatory	15 - 20 Years
3. Upgrade Lighting, Douglas	\$67,000		Utilities	20 - 30 Years
4. Replace Overhead Power Lines – Ph IV	\$98,000		Utilities	> 50 Years
5. Elevator Replacement -Thrash Bldg	\$85,000		Other	20 - 30 Years
Total for South Georgia State College	\$948,101	\$698,101		

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Southern Polytechnic State University

1. Building D Renovation	\$500,000	\$500,000		Renovation/Change of Use	20 - 30 Years
2. Roof Replacement, Partial - Library	\$104,000	\$28,000	11	Roofing	15 - 20 Years
3. Boiler Replacement - Student Center	\$64,000			HVAC	15 - 20 Years
4. Roof Repair - Clair Harris Textile Center	\$95,000			Roofing	15 - 20 Years
5. Roof Replacement - Building D	\$265,000			Roofing	20 - 30 Years
6. Building Automation Controls Upgrade -Building A	\$300,000			HVAC	15 - 20 Years

Total for Southern Polytechnic State University	\$1,328,000	\$528,000			
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Key Note Legend

11-Campus to fund remainder of project to complete

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia A Units

1. Life Safety Code Deficiency Correction Program	\$100,000	\$100,000		Regulatory	15 - 20 Years
2. Roofing Replacement Program	\$1,000,000	\$1,000,000		Roofing	20 - 30 Years
3. HVAC Replacement Program	\$2,200,000	\$2,200,000		HVAC	15 - 20 Years
4. Fire Alarm/Su ppression Sy stem Re pair Program	\$140,000	\$140,000		Regulatory	15 - 20 Years
5. Teaching Laboratory Repair and Rehabilitation Program	\$300,000	\$300,000		Regulatory	15 - 20 Years
6. Classroom Repair and Rehabilitation Program	\$500,000			Finishes/Interior	15 - 20 Years
7. Auditorium Repair and Rehabilitation Program	\$400,000	\$400,000		Regulatory	15 - 20 Years
8. Research Lab Maintenance and Repair Program	\$300,000	\$300,000		Regulatory	15 - 20 Years
9. Building Security & Access Control Program	\$200,000	\$200,000		Access Control and Campus Safety	10 - 15 Years
10. Roads, Sidewalk, Storm Drainage Program	\$600,000	\$600,000		Hardscape, Streets and Drainage	20 - 30 Years
11. ADA Restroom Access Improvements Program	\$170,000	\$170,000		Regulatory	15 - 20 Years
12. Renovations for Research Faculty Start-up Program	\$429,000			Renovation/Change of Use	15 - 20 Years
13. CVM 1st Floor Pathology Lab Renovations	\$721,000			Renovation/Change of Use	15 - 20 Years
14. Laboratory Safety Deficiency Correction Program	\$100,000	\$100,000		Regulatory	15 - 20 Years
15. Animal Care Accreditation & Compliance Program	\$100,000	\$100,000		Regulatory	10 - 15 Years
15. Fumehood Safety & Code Compliance Program	\$150,000	\$150,000		Regulatory	15 - 20 Years
16. High Voltage System Reliability Improvements Program	\$750,000	\$750,000		Utilities	20 - 30 Years
17. Renovate Classrooms 4&5 in Education Center building	\$140,000	\$140,000		Regulatory	10 - 15 Years
19. Sanitary Sewer Replacement Program	\$320,000	\$320,000		Utilities	30 - 50 Years
20. Elevator Replacement Program	\$175,000	\$175,000		Regulatory	20 - 30 Years
21. Cold Room Replacement Program	\$50,000	\$50,000		Regulatory	15 - 20 Years
22. Undergraduate STEM Facilities Renovation	\$140,000			Finishes/Interior	15 - 20 Years
23. Centralized Chilled Water Systems Replacement Program	\$815,000	\$815,000		Utilities	30 - 50 Years
24. Water and Energy Conservation & Efficiency Improvements Program	\$1,550,000			Utilities	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. Hazardous Materials Abatement Program	\$100,000	\$100,000		Regulatory	> 50 Years
26. Roof, Exterior Walls, and Structural Repairs Program	\$2,214,000	\$200,000	5	Building Structure and Envelope	30 - 50 Years
27. Window Replacement / Energy-Efficiency Upgrades Program	\$1,300,000			Building Structure and Envelope	30 - 50 Years
28. Emergency Generator Replacement Program	\$235,000			Utilities	20 - 30 Years
29. Classroom & Teaching Laboratory Repair and Rehabilitation Project	\$4,570,000			Finishes/Interior	15 - 20 Years
30. Main Library Digital Humanities Classrooms	\$240,000			Renovation/Change of Use	15 - 20 Years
31. vUnderground Systems / Subsurface Infrastructure Improvements Program	\$600,000			Utilities	20 - 30 Years
32. High Voltage Efficiency and Availability Upgrades Program	\$28,500,000			Utilities	20 - 30 Years
33. Research Lab Maintenance / Research Faculty Start-up Renovations Project Backlog	\$3,850,000			Regulatory	15 - 20 Years
34. Storm Drainage Repairs - FMD South Annex	\$1,250,000			Hardscape, Streets and Drainage	30 - 50 Years
35. Chilled Water Redundant System Improvements and Pipe Replacement Program	\$27,485,000			Utilities	30 - 50 Years
36. Memorial Hall Fire Code Corrections & ADA Accessibility Improvements Project	\$545,767			Regulatory	15 - 20 Years
37. Critical Building Systems Replacement Program	\$17,000,000			HVAC	15 - 20 Years
38. Facilities/Infrastructure Conditions Assessment Program (Long-Range Strategic Planning)	\$440,000			Other	5 - 10 Years
39. Air Compressor Replacement Program	\$910,000			Utilities	20 - 30 Years
40. Steam Piping Replacement Program	\$5,425,000			Utilities	30 - 50 Years
Total for University of Georgia A Units	\$106,014,767	\$8,310,000			

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia B Units

1. Fire Code Corrections Program	\$92,000	\$92,000		Regulatory	15 - 20 Years
2. Asbestos/Hazardous Materials Abatement Program	\$23,000	\$23,000		Regulatory	> 50 Years
3. Critical Building Deficiencies Correction Program - Tifton Campus	\$550,000	\$450,000	5	Other	15 - 20 Years
4. ADA Accessibility Improvements Program	\$36,500	\$36,500		Regulatory	10 - 15 Years
5. Tifton Veterinary & Investigational Lab - Life Safety Improvements	\$202,000	\$202,000		Regulatory	15 - 20 Years
5. Life Safety Code Deficiency Correction Program	\$36,500	\$36,500		Regulatory	15 - 20 Years
6. Critical Building Deficiencies Correction Program - Griffin Campus	\$550,000	\$450,000	5	Other	15 - 20 Years
7. Roof Replacement - Sapelo Main Laboratory	\$367,000	\$367,000		Roofing	20 - 30 Years
9. Skidaway Shellfish Lab Chiller Replacement	\$101,000	\$101,000		HVAC	15 - 20 Years
10. Critical Building Deficiencies Correction Program - SkIO Campus	\$92,000	\$92,000		Other	15 - 20 Years
11. Infrastructure Improvements Program - SkIO Campus	\$110,000	\$78,109	5	Hardscape, Streets and Drainage	20 - 30 Years
12. Tifton Veterinary & Investigational Lab Upgrades	\$241,000			Finishes/Interior	15 - 20 Years
13. Fisheries Building Renovation - MAREX Brunswick Station	\$112,700			Building Structure and Envelope	20 - 30 Years
14. Rock Eagle 4H Center Housekeeping Facility Renovation	\$250,000			Renovation/Change of Use	15 - 20 Years
15. Skidaway Marine Extension Public Safety Improvements	\$121,000			Regulatory	20 - 30 Years
16. Poultry Diagnostic & Research Center Lab Renovation	\$175,000			Renovation/Change of Use	15 - 20 Years

Total for University of Georgia B Units

\$3,059,700	\$1,928,109
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Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of North Georgia

1. Exterior Structural Concrete Repair , Dunlap	\$325,000	\$325,000	Building Structure and Envelope	20 - 30 Years
2. Chiller Replacement - Library Building #7	\$110,000	\$110,000	HVAC	15 - 20 Years
3. Building Automation Controls Upgrade -Price Memorial	\$75,000		HVAC	15 - 20 Years
4. HVAC System Upgrade and Chiller Replacment - Student Center	\$225,000	\$225,000	HVAC	15 - 20 Years
5. Roof Replacement - Rogers Hall	\$300,000	\$300,000	Building Structure and Envelope	20 - 30 Years
6. Chiller and BAS Controls Replacement - Newton Oakes	\$250,000		HVAC	15 - 20 Years
7. Repair Gutter System, Hansford Hall	\$75,000		Building Structure and Envelope	20 - 30 Years
8. HVAC System Upgrade - Music Building #4	\$36,500		HVAC	15 - 20 Years
9. Upgrade Electrical Service (Ph. II), Gainesville Campus	\$175,000		Electrical	20 - 30 Years
10. Design Chill / Hot Water Loop, Gainesville Campus	\$75,000		HVAC	30 - 50 Years
11. HVAC System Upgrade, Building #5 Hugh Mills	\$200,000		Building Structure and Envelope	15 - 20 Years
12. Exterior & Refinish of Copula Design, Price Memorial	\$50,000		Building Structure and Envelope	20 - 30 Years
13. Chiller Replacement - Dunlap Hall	\$150,000		HVAC	15 - 20 Years
14. Roof Replacement - Moore House	\$25,000		Building Structure and Envelope	20 - 30 Years
15. Boiler Replacement (1 of 3), HNS	\$25,000		HVAC	10 - 15 Years
16. Connect Data Center to Chill Water Loop, Hansford Hall	\$90,000		HVAC	20 - 30 Years
17. Sanitary Sewer Line Repairs, Dahlonega Campus	\$125,000		Finishes/Interior	20 - 30 Years
18. Replace Flooring, HNS	\$150,000		Finishes/Interior	10 - 15 Years
19. Repair Stream Buffer, Etowah River Erosion Control	\$35,000		Hardscape, Streets and Drainage	20 - 30 Years
20. Renovate Auditorium and Vestibule, Hoag Auditorium	\$285,000		Finishes/Interior	15 - 20 Years
21. Replace Transformers, Campus Wide (Phase 1 of 5)	\$175,000		Electrical	20 - 30 Years
22. Replace Culvert, Hurricane Creek	\$75,000		Hardscape, Streets and Drainage	20 - 30 Years
23. Roof and Rotunda Windows Replacement - Newton Oakes Center	\$250,000		Building Structure and Envelope	10 - 15 Years
24. Repair & Replace Sidewalks and Stairs, Campus Wide	\$125,000		Hardscape, Streets and Drainage	10 - 15 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. Repair & Replace Storm Water Lines, Campus Wide	\$100,000			Hardscape, Streets and Drainage	20 - 30 Years
26. HVAC Ductwork Replacement, Nix Fine Arts	\$50,000			HVAC	20 - 30 Years
27. Exterior Clean & Paint , Dunlap	\$50,000			Building Structure and Envelope	10 - 15 Years
28. Install Chiller Water Tower Enclosure, Chiller Plant	\$150,000			HVAC	20 - 30 Years
29. Building Automation Controls Upgrade -Military Leadership Center	\$25,000			HVAC	15 - 20 Years
30. Roof Replacement - Nix Fine Arts	\$115,000			Building Structure and Envelope	20 - 30 Years
31. Repair Foundation Leaks & Flatwork, Nix Fine Arts	\$75,000			Building Structure and Envelope	20 - 30 Years
32. Exterior Stair Restoration - Hansford Hall	\$150,000			Hardscape, Streets and Drainage	15 - 20 Years
33. Pavilion Repair , Pine Valley	\$7,500			Building Structure and Envelope	10 - 15 Years
34. Exterior Restoration, Rogers Hall	\$49,500			Building Structure and Envelope	10 - 15 Years
35. Restore Porch, Vickery House	\$10,000			Building Structure and Envelope	15 - 20 Years
36. Repairs to Mechanical & Electrical Systems, MLS (Shooting Range)	\$100,000			HVAC	20 - 30 Years
37. Replace Corridor Finishes (Wall Carpet), Nix Fine Arts	\$25,000			Finishes/Interior	10 - 15 Years
38. Repair Stairwell Plaster, Hansford Hall	\$40,000			Finishes/Interior	15 - 20 Years
39. Lighting Upgrade - Dunlap	\$50,000			Electrical	15 - 20 Years
Total for University of North Georgia	\$4,403,500	\$960,000			

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of West Georgia

1. Electronic security Controls in Humanities building	\$250,000	\$250,000		Access Control and Campus Safety	10 - 15 Years
2. HVAC System Replacement - Melson Hall	\$700,000	\$700,000		HVAC	15 - 20 Years
3. 1989 Medium Voltage Cable replacement	\$580,000	\$200,000	5	Utilities	20 - 30 Years
4. Ceiling and light replacement in Boyd Building	\$394,645			Finishes/Interior	10 - 15 Years
5. Renovation to Bonner Lecture Hall	\$725,000			Renovation/Change of Use	15 - 20 Years
6. Ceiling Replacement in Townsend Center	\$230,000			Finishes/Interior	10 - 15 Years
7. Install Fire Sprinkler and upgrade fire alarm in Ed center	\$970,942			Regulatory	20 - 30 Years
8. Install Fire Sprinkler system in Humanities	\$868,643			Regulatory	20 - 30 Years
9. Boyd Data center in Row cooling upgrade	\$130,000			HVAC	15 - 20 Years
10. Upgrade fiber duct bank to University West Command Center	\$300,000			Utilities	20 - 30 Years
11. Install fire alarm in facilities compound	\$125,000			Regulatory	20 - 30 Years
12. Renovation of Crider Lecture Hall	\$400,000			Renovation/Change of Use	15 - 20 Years
13. Window and Door Replacement - Anthropology Building	\$676,705			Building Structure and Envelope	20 - 30 Years
14. Renovate Classrooms 4&5 in Education Center building	\$220,000			Renovation/Change of Use	15 - 20 Years
15. Install Fire Sprinkler and upgrade fire alarm in Townsend Center	\$322,630			Regulatory	20 - 30 Years
16. Install ADA operators, multiple areas on campus	\$40,000			Regulatory	10 - 15 Years
17. Building Automation Controls Upgrade -Biology Building	\$232,804			HVAC	10 - 15 Years
18. HVAC System Replacement - Cobb Hall	\$843,191			HVAC	15 - 20 Years
19. Roof Replacement - Anthropology Building	\$105,332			Roofing	20 - 30 Years
20. Roof Replacement - Sanford Hall	\$77,501			Roofing	20 - 30 Years
21. Roof Replacement - Row Hall	\$110,000			Roofing	20 - 30 Years
22. Roof Replacement - Callaway Hall	\$107,175			Roofing	20 - 30 Years
23. Window Replacement and Exterior Enhancements, Strozier Main	\$843,581			Building Structure and Envelope	20 - 30 Years
24. Ceiling Replacement in Ed. Center	\$696,834			Finishes/Interior	20 - 30 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
25. Lighting Replacement in Ed. Center	\$522,625			Finishes/Interior	20 - 30 Years
26. Rooftop Units Replacements - Anthropology Building	\$797,673			HVAC	15 - 20 Years
27. Window Replacement Exterior Improvement - Sanford Hall	\$100,000			Building Structure and Envelope	20 - 30 Years
28. Elevator Replacement - Humanities Bldg	\$274,956			Regulatory	15 - 20 Years
29. Cooling Tower Replacement Humanities Building	\$169,461			HVAC	15 - 20 Years
30. Elevator Installation - Old Auditorium	\$204,895			Regulatory	15 - 20 Years
31. Chiller Replacemnt - Life Long Learning Center	\$248,000			HVAC	15 - 20 Years
Total for University of West Georgia	\$12,267,593	\$1,150,000			

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Valdosta State University

1. HVAC System Upgrade - West Hall, Phase II	\$990,000	\$990,000	HVAC	20 - 30 Years
2. Restroom Renovations - Education Center	\$350,000		Finishes/Interior	20 - 30 Years
3. HVAC System Upgrade - Continuing Ed, Phase I	\$600,000		HVAC	20 - 30 Years
4. Restroom Renovations - West Hall	\$350,000		Finishes/Interior	20 - 30 Years
5. Roof Replacement - Pound Hall	\$150,000	\$150,000	Roofing	20 - 30 Years
6. HVAC System Upgrade - Continuing Ed, Phase II	\$800,000		HVAC	20 - 30 Years
7. Renovate Historic Seago House	\$125,000		Finishes/Interior	15 - 20 Years
8. Renovate Central Boiler Plant	\$350,000		HVAC	20 - 30 Years
9. Boiler Replacement/Repair University Center	\$250,000		HVAC	20 - 30 Years
10. HVAC System Repair - Physical Plant	\$225,000		HVAC	20 - 30 Years
11. Chiller Replacement - Nevins Hall	\$500,000		HVAC	20 - 30 Years
12. Renovate Barrow Hall	\$800,000		Building Structure and Envelope	20 - 30 Years
13. Renovate North Campus Warehouse	\$600,000		Building Structure and Envelope	20 - 30 Years
14. Chiller Replacement - University Center	\$500,000		HVAC	20 - 30 Years
15. Chiller Replacement - Building 1308 (formerly Speech Bldg)	\$250,000		HVAC	20 - 30 Years
16. Roof Replacement - PE Building	\$500,000		Roofing	20 - 30 Years
17. Elevator Replacement - West Hall	\$200,000		Regulatory	20 - 30 Years
18. Renovate Farber Hall	\$400,000		Building Structure and Envelope	20 - 30 Years
19. Renovate University North, Phase I I	\$1,000,000		Finishes/Interior	15 - 20 Years
20. Renovate Building 206 (formerly Bursary) for Mail Offices	\$300,000		Renovation/Change of Use	15 - 20 Years
21. Renovate Education Center	\$350,000		Finishes/Interior	15 - 20 Years
22. Renovate Bldg 90 (formerly Ashley Cinema)	\$650,000		Renovation/Change of Use	15 - 20 Years

FY 2015 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
Total for Valdosta State University	\$10,240,000	\$1,140,000			

FY 2015 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Total USG FY 2015 MRR Project Porfolio

\$244,684,195	\$40,000,000
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