

EXHIBIT C-2

10 Year Projected Cost Summary by Priority & Year (Maintenance & Other Expenses)

Year No.	Priority	Calendar Year	10 Year Projected Costs Maintenance & Other Expenses
0	1	Immediate	\$34,000.00
1	2	2019	\$35,085.00
2	3	2020	\$42,000.00
3	3	2021	\$76,335.00
4	3	2022	\$70,045.00
5	3	2023	\$65,232.00
6	4	2024	\$60,250.00
7	4	2025	\$58,225.00
8	4	2026	\$58,225.00
9	4	2027	\$26,750.00
10	5	2028	\$47,631.00
		Total	\$573,778.00

1. Priority 1 Immediate: Items in this category require immediate action to correct deficiencies. Must be done by end of this calendar year.
2. Priority 2 Year One: Items in this category, if not corrected expeditiously will become critical within a year. A corrective action plan is required.
3. Priority 3 Year Two – Five: Items in this category include conditions requiring routine monitoring and near-term planning and preparation.
4. Priority 4 Year Six – Nine: Items in this category represent out-year improvements that require routine monitoring.
5. Priority 5 Year Ten: Items in this category represent anticipated replacements improvements due to the end of useful life, periodic monitoring is required.