

## Post-Approval Enrollment Monitoring Report of Board Approved Degrees and Majors

### Post Approval Enrollment Monitoring Report February 2015

The attached spreadsheet depicts new programs approved by the Board of Regents between June 2004 and January 2012. This report builds on a previous report presented in May 2013. The updated report focuses on those programs approved between years 2010 to 2012. The programs are organized by the revised sectors for university system institutions. For each institution, the program name, date of Board approval, and date of implementation are provided to determine the appropriate third year projected versus actual enrollment calculation. In addition, all programs were analyzed to determine whether projected enrollments were met when compared with Fall 2014 enrollments, the most current enrollment data available in the university system.

Programs highlighted in red are new programs that were not included in the May 2013 report. These programs are included for the first time with this report.

Enrollments highlighted in blue are new data points that are included for the first time with this report.

Institutions were asked to provide projected enrollments for new programs as part of the new program approval process. In order to determine whether a program met projected enrollments, the third year projected enrollment provided by the institution was compared with the corresponding third year actual enrollment in the program. The cells highlighted in green were those used as the third year projected enrollment versus actual enrollments. Programs meeting or exceeding projected enrollments have a percent score at or above 100%. In some cases not applicable/available or "NA" is noted for projected or actual enrollments. The "NA" notation in the projected enrollment columns indicates that a new program was approved on the basis of an existing concentration and therefore, the institution did not submit projected enrollments. In some cases, it was found that a new program had not yet been implemented, or was in the early stages of implementation. The "NA" notation in the actual enrollment columns indicates that data are not yet available. Some institutions also indicated that expected program implementation dates did not always coincide with the actual first student admission dates for new programs. Those institutions whose programs will not have a full three years of enrollment data until Fall 2015 and later are designated as "NA." In this report, projections were further compared with the most current enrollment data available ending with Fall 2014 to provide a current snapshot of program productivity.

The average percent of projected enrollment was calculated for each institution to show the number of programs that met or exceeded enrollment targets (inclusive only of those programs with three full years of enrollment data). A tabulation of total programs is also provided for each institution. Summary statistics are provided on the following two pages:

Institution	Total Number of New Programs Approved	Number of Programs for which Data Points are Available	Number of New Programs Meeting or Exceeding Projected Third Year Enrollment	Number of New Programs Meeting or Exceeding Fall 2014 Enrollment
<b>Research Universities</b>				
Georgia Institute of Technology	20	18	12	12
Georgia State University	18	16	11	12
Georgia Regents University	17	13	6	8
University of Georgia	46	33	12	11
<b>Totals</b>	101	44	41	43
<b>Comprehensive Universities</b>				
Georgia Southern University	10	10	9	9
Kennesaw State University	25	24	16	17
University of West Georgia	5	3	3	3
Valdosta State University	14	10	5	4
<b>Totals</b>	54	47	33	33
<b>State Universities</b>				
Albany State University	3	3	2	2
Armstrong State University	6	5	2	5
Clayton State University	17	16	7	9
Columbus State University	21	11	5	7
Fort Valley State University	4	4	2	2
Georgia College & State University	10	7	3	4
Georgia Southwestern State University	2	1	0	0
University of North Georgia	16	13	5	4
Savannah State University	3	3	2	2
Southern Polytechnic State University	19	18	8	9
<b>Totals</b>	101	81	36	44

Institution	Total Number of New Programs Approved	Number of Programs for which Data Points are Available	Number of New Programs Meeting or Exceeding Projected Third Year Enrollment	Number of New Programs Meeting or Exceeding Fall 2014 Enrollment
<b>State Colleges</b>				
Abraham Baldwin Agricultural College	7	7	5	5
Atlanta Metropolitan State College	1	1	1	1
Bainbridge State College	2	2	0	2
College of Coastal Georgia	10	10	9	8
Dalton State College	10	9	9	9
Darton State College	5	3	2	1
East Georgia State College	1	0	NA	NA
Georgia Highlands College	1	0	NA	NA
Georgia Gwinnett College	12	9	9	9
Georgia Perimeter College	4	2	1	1
Gordon State College	7	6	5	5
Middle Georgia State College	19	15	12	10
South Georgia State College	1	0	NA	NA
<b>Totals</b>	80	64	53	51