

**New Academic Program Forecast E-mail Form, Academic Year 2017 - 2018**

**I. New Academic Program Forecast**

<b>Academic Program Name/ Degree Inscription</b>  (List programs below with the highest priority listed first.)	<b>Instructional Delivery Method</b>  [List all that apply – 1) Face-to-Face; 2) Hybrid; and 3) Online]	<b>Physical Location</b>  [List all that apply – 1) Home Campus; and 2) External Location – indicate locale]	<b>Tuition Rate</b>  Will you request differential tuition for the proposed program? [Yes or No]	<b>Funding Source</b>  [List all that apply – 1) Tuition Revenue; 2) Redirection of Existing Funds; and 3) New State Allocation	<b>Facilities</b>  Indicate whether whether <b>Existing, New, or Renovated</b> space will be required.	<b>High Demand Career Initiative Program</b>  [Yes or No]

**II. Provide a very succinct rationale for each program listed within the table.**