

University System of Georgia
RCO Budget Process
Calendar Year 2000

Calendar Year 2000	Major Activities - 2000 Budget	Major Activities - 2001 Budget	Major Activities – 2002 Budget
January	<p>Process budget changes submitted by each entity.</p> <p>* All months – allocation of remaining SFI/lottery funds made</p>	<ul style="list-style-type: none"> • Governor presents FY 2001 budget recommendations to General Assembly. • FY 2001 budget discussions with campuses take place • Fee review begins. • Present budget request to General Assembly. 	
February	<p>Process budget changes submitted by each entity.</p>	<ul style="list-style-type: none"> • Budget allocation discussions begin. • Revenue projections done to determine tuition increase required. 	
March	<ul style="list-style-type: none"> • Process budget changes submitted by each entity. • FY 2000 amended budget approved by General Assembly. • FY 2000 amended budget allocations sent to institutions. 	<p>FY 2001 budget approved by General Assembly and appropriation made.</p>	
April	<p>Process budget changes submitted by each entity.</p>	<ul style="list-style-type: none"> • BOR approves tuition and fees for each entity • BOR approves budget allocations to entities • RCO sends allocation to each entity 	<p>Begin budget strategy for FY 2002.</p>
May	<p>Process budget changes submitted by each entity.</p>	<p>Original budgets submitted to RCO by institutions.</p>	<p>Presidential Budget Advisory Committee established.</p>
June	<p>Process budget changes submitted by each entity.</p>	<p>BOR approves entity budgets.</p>	<p>Presidential Budget Advisory Committee develops strategy and priorities for budget request.</p>
July	<ul style="list-style-type: none"> • Process final FY 2000 budget changes for all entities. • Board approves final budget as amended. • Prepare final amendment and submit to OPB. 	<p>Process budget changes submitted by each entity.</p>	<ul style="list-style-type: none"> • Formula calculations done for budget request. • Budget initiatives developed to conform to strategy and priorities.

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August		Process budget changes submitted by each entity.	<ul style="list-style-type: none"> • Budget document developed. • Final review by Presidential Budget Advisory Committee
September		<ul style="list-style-type: none"> • Prepare Blue Book and Annual Expenditure Report. • Process FY 2001 budget changes submitted by each entity. 	Budget approved by BOR and submitted to OPB.
October		Process FY 2001 budget changes submitted by each entity.	Budget request presented to Governor.
November		Process FY 2001 budget changes submitted by each entity.	Fee requests for 2002 sent to institutions.
December		Process FY 2001 budget changes submitted by each entity.	Request for revenue projections for 2002 sent to institutions.