



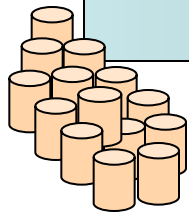
PeopleSoft Financials Consolidation

Project Overview And Update

February 19, 2009



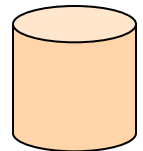
Project Advantages



33 individual systems



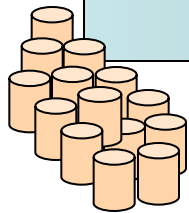
1 Consolidated System



- Enables future Shared Services Initiatives
- Enables system wide reporting for institutions in database
- Facilitates Business Intelligence solution
- Facilitates system updates and maintenance (i.e. add a new fund, update calendars etc.)
- Easier to support technically



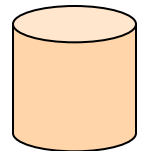
What Stays the Same?



33 individual systems



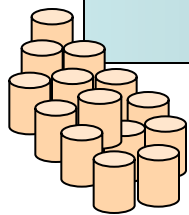
1 Consolidated System



- Software – same version 8.9
- Virtually all business processes
- Data – same table structure
- Local control over processes, data access, and security



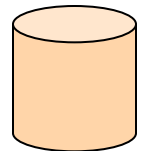
What Will Change?



33 Individual systems



1 Consolidated System

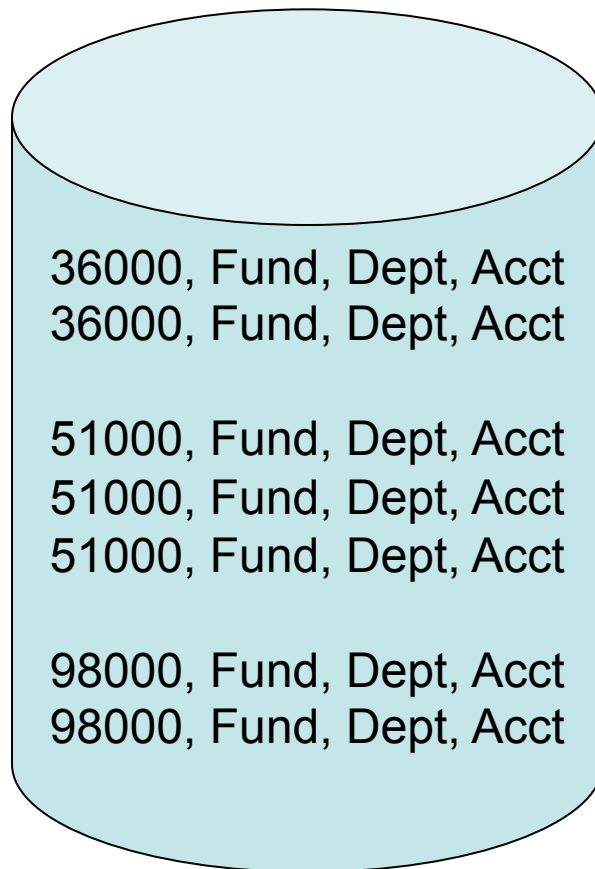


- Some designs in coordination with ADP project (GL interface, encumbrance projections, Budget Prep etc.)
- Employee login for self service
- Approximately 5% of Financials User IDs are duplicates
- Some tables maintained centrally



System and Data Security

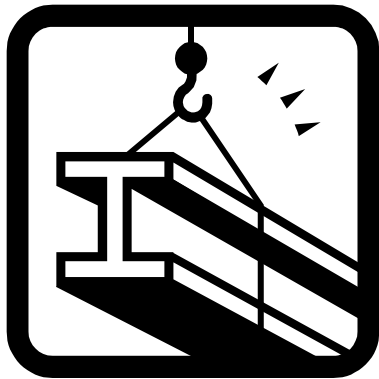
Operator IDs, Roles, Row Level / Data Security



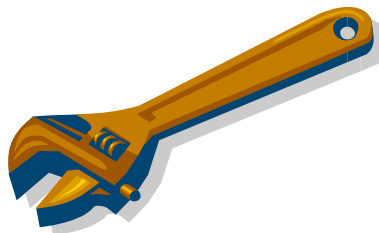
Kurt Collins, AP Entry	98000 – University System Office
Bill Smith GL Journals PO Approval	36000 – Georgia College and State U.
Mary Jones GL Reporting	51000 – Valdosta State U.



Local Interfaces and Reports



– Upgrade required structural changes to local interfaces and reports



– Consolidation will require minor programming changes

- 1-time update by technical staff to point to appropriate database
- Possible changes to programs to select data from local institution

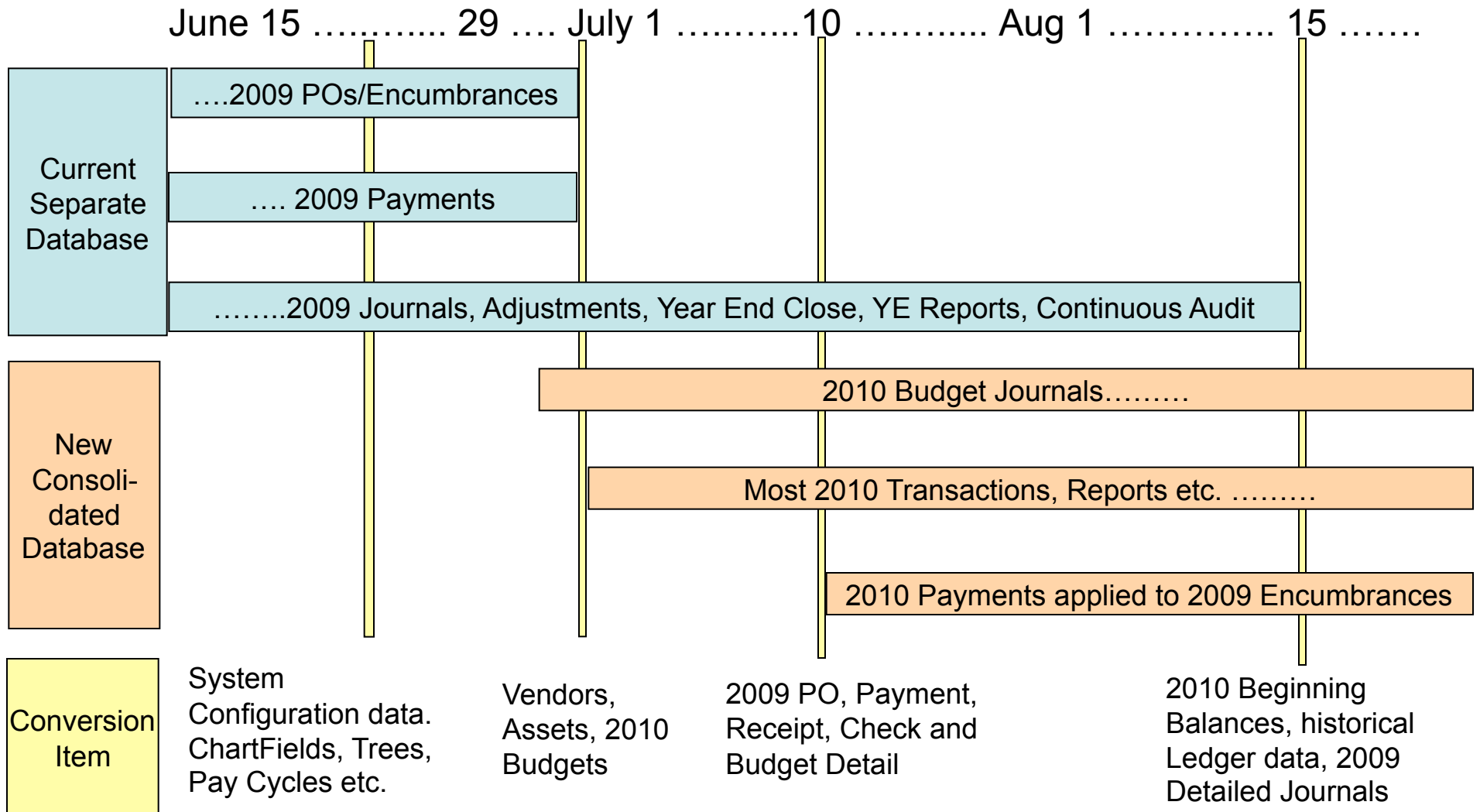


System Performance & Load Testing

- We understand the importance of system performance
 - Contract with Oracle Architecture expert to review our system design
 - Load testing plan to simulate transaction volumes and users
 - UAT coordinated with all institutions – 2 hr testing periods to simulate real world use



Proposed System Transition and Cutover





Questions and Contact Info

Questions??

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