

- The total University System budget was \$2.2 billion in FY1995.
- The state appropriated \$1.1 billion to the System in FY 1995.
- Student fees account for 25 percent of the instructional budget.
- For residents of Georgia, the approximate cost of tuition for full-time students for three quarters was:
 - \$1,995 at a university.
 - \$1,494 at a senior college, and
 - \$1,020 at a two-year college.

BUDGET SUMMARY

Fiscal Year 1994-1995

| INSTITUTION | I. GENERAL OPERATIONS | | | II. | III. | TOTAL BUDGET |
|--|--------------------------|-------------------------|--------------------------------|-------------------------------|----------------------------|----------------------|
| | INTERNAL* REVENUE | STATE APPROPRIATIONS | TOTAL GENERAL OPERATIONS | DEPT. SALES** AND SERVICES | SPONSORED OPERATIONS*** | |
| Georgia Institute of Technology | \$44,340,925 | \$111,408,650 | \$155,749,575 | \$4,900,000 | \$74,000,000 | \$234,649,575 |
| Georgia State University | 39,119,180 | 115,189,783 | 154,308,963 | 4,500,000 | 21,000,000 | 179,808,963 |
| Medical College of Georgia | 8,556,219 | 76,227,260 | 84,783,479 | 5,919,549 | 55,044,751 | 145,747,779 |
| University of Georgia | 67,927,350 | 232,903,518 | 300,830,868 | 13,500,000 | 88,000,000 | 402,330,868 |
| University Total | 159,943,674 | 535,729,211 | 695,672,885 | 28,819,549 | 238,044,751 | 962,537,185 |
| Georgia Southern University | 24,060,718 | 54,024,500 | 78,085,218 | 1,800,000 | 8,230,000 | 88,115,218 |
| Valdosta State University | 14,087,137 | 29,011,940 | 43,099,077 | 400,000 | 4,100,000 | 47,599,077 |
| Regional University Total | 38,147,855 | 83,036,440 | 121,184,295 | 2,200,000 | 12,330,000 | 135,714,295 |
| Albany State College | 5,811,583 | 13,410,003 | 19,221,586 | 0 | 5,500,000 | 24,721,586 |
| Armstrong State College | 7,433,797 | 15,403,126 | 22,836,923 | 950,000 | 2,800,000 | 26,586,923 |
| Augusta College | 7,618,260 | 16,634,765 | 24,253,025 | 429,511 | 3,249,016 | 27,931,552 |
| Clayton State College | 5,883,075 | 12,432,916 | 18,315,991 | 1,500,000 | 2,200,000 | 22,015,991 |
| Columbus College | 7,878,672 | 17,645,426 | 25,524,098 | 590,447 | 4,699,806 | 30,814,351 |
| Fort Valley State College | 4,668,793 | 13,999,222 | 18,668,015 | 80,000 | 9,500,000 | 28,248,015 |
| Georgia College | 7,903,736 | 18,583,146 | 26,486,882 | 511,160 | 2,724,632 | 29,722,674 |
| Georgia Southwestern College | 4,032,115 | 9,814,365 | 13,846,480 | 717,250 | 3,391,112 | 17,954,842 |
| Kennesaw State College | 17,127,547 | 30,218,899 | 47,346,446 | 2,104,300 | 3,300,000 | 52,750,746 |
| North Georgia College | 4,380,413 | 11,525,566 | 15,905,979 | 167,500 | 1,290,600 | 17,364,079 |
| Savannah State College | 5,596,479 | 13,486,985 | 19,083,464 | 150,000 | 4,750,000 | 23,983,464 |
| Southern College of Technology | 5,616,942 | 15,764,372 | 21,381,314 | 700,000 | 2,200,000 | 24,281,314 |
| West Georgia College | 10,941,610 | 25,649,395 | 36,591,005 | 280,000 | 4,500,000 | 41,371,005 |
| Senior College Total | 94,893,022 | 214,568,186 | 309,461,208 | 8,180,168 | 50,105,166 | 367,746,542 |
| Abraham Baldwin Agric. College | 3,098,486 | 9,433,082 | 12,531,568 | 120,000 | 2,800,000 | 15,451,568 |
| Atlanta Metropolitan College | 2,255,224 | 4,830,490 | 7,085,714 | 45,000 | 2,000,000 | 9,130,714 |
| Bainbridge College | 1,058,186 | 3,154,641 | 4,212,827 | 106,500 | 1,610,117 | 5,929,444 |
| Brunswick College | 1,985,315 | 5,196,827 | 7,182,142 | 140,000 | 2,220,000 | 9,542,142 |
| Dalton College | 2,706,921 | 6,204,621 | 8,911,542 | 310,000 | 2,195,359 | 11,416,901 |
| Darton College | 2,792,161 | 7,463,672 | 10,255,833 | 190,000 | 1,400,000 | 11,845,833 |
| DeKalb College | 14,472,545 | 34,659,908 | 49,132,453 | 1,326,651 | 3,771,000 | 54,230,104 |
| East Georgia College | 801,511 | 2,133,453 | 2,934,964 | 10,000 | 491,873 | 3,436,837 |
| Floyd College | 2,877,843 | 7,106,592 | 9,984,435 | 100,000 | 1,672,674 | 11,757,109 |
| Gainesville College | 2,902,742 | 7,793,521 | 10,696,263 | 300,000 | 600,000 | 11,596,263 |
| Gordon College | 2,593,201 | 5,393,810 | 7,987,011 | 40,000 | 1,619,876 | 9,646,887 |
| Macon College | 4,325,464 | 11,214,779 | 15,540,243 | 190,000 | 2,712,722 | 18,442,965 |
| Middle Georgia College | 1,976,430 | 7,046,986 | 9,023,416 | 15,000 | 1,496,960 | 10,535,376 |
| South Georgia College | 1,599,648 | 4,842,286 | 6,441,934 | 812,598 | 1,391,985 | 8,646,517 |
| Waycross College | 832,927 | 2,610,384 | 3,443,311 | 30,000 | 600,000 | 4,073,311 |
| Two-Year College Total | 46,278,604 | 119,085,052 | 165,363,656 | 3,735,749 | 26,582,566 | 195,681,971 |
| Resident Instruction Reserve | | 2,119,985 | 2,119,985 | | | 2,119,985 |
| Major Repair/Rehabilitation Funds | | 29,144,360 | 29,144,360 | | | 29,144,360 |
| Information Technology | 100,000 | 4,889,183 | 4,989,183 | 350,000 | 59,083 | 5,398,266 |
| TOTAL TEACHING INSTITUTIONS | 339,363,155 | 988,572,417 | 1,327,935,572 | 43,285,466 | 327,121,566 | 1,698,342,604 |
| TOTAL ACTIVITIES OTHER THAN TEACHING+ | 255,618,026 | 161,389,109 | 417,007,135 | | 106,039,476 | 523,046,611 |
| TOTAL UNIVERSITY SYSTEM BUDGET | 594,981,181 | 1,149,961,526 | 1,744,942,707 | 43,285,466 | 433,161,042 | 2,221,389,215 |

+ Activities other than teaching include experiment stations, extension services, teaching hospitals, marine programs, Regents' Central Office, Advanced Technology Development Center, and payments to non-University System institutions (e.g., private medical schools).

* Internal Revenue consists of student fees, gifts, grants, and miscellaneous other revenues.

** Departmental Sales and Services are revenues used for support of special programs not included in General Operations.

*** Sponsored Operations are funds restricted to a specific use, primarily research and student aid.

Source: Budget, 1994-95

Information Digest 1994-95

AMENDED BUDGET

Fiscal Year 1995

The original state appropriation of \$1.150 billion in FY1995 was amended to \$1.155 billion, an increase of \$5 million from the original budget.

| INSTITUTION | ORIGINAL STATE APPROPRIATION | AMENDED STATE APPROPRIATION |
|---|---------------------------------|--------------------------------|
| Georgia Institute of Technology | \$111,408,650 | \$116,613,525 |
| Georgia State University | 115,189,783 | 116,759,653 |
| Medical College of Georgia | 76,227,260 | 76,859,360 |
| University of Georgia | 232,903,518 | 243,109,750 |
| University Total | 535,729,211 | 553,342,288 |
| Georgia Southern University | 54,024,500 | 54,931,798 |
| Valdosta State University | 29,011,940 | 30,103,898 |
| Regional University Total | 83,036,440 | 85,035,696 |
| Albany State College | 13,410,003 | 13,412,103 |
| Armstrong State College | 15,403,126 | 15,791,193 |
| Augusta College | 16,634,765 | 17,153,212 |
| Clayton State College | 12,432,916 | 12,717,904 |
| Columbus College | 17,645,426 | 18,109,425 |
| Fort Valley State College | 13,999,222 | 14,869,412 |
| Georgia College | 18,583,146 | 19,429,065 |
| Georgia Southwestern College | 9,814,365 | 10,353,510 |
| Kennesaw State College | 30,218,899 | 31,083,864 |
| North Georgia College | 11,525,566 | 11,791,166 |
| Savannah State College | 13,486,985 | 14,497,856 |
| Southern College of Technology | 15,764,372 | 16,510,342 |
| West Georgia College | 25,649,395 | 26,313,445 |
| Senior College Total | 214,568,186 | 222,032,497 |
| Abraham Baldwin Agric. College | 9,433,082 | 9,795,455 |
| Atlanta Metropolitan College | 4,830,490 | 5,217,426 |
| Bainbridge College | 3,154,641 | 3,261,391 |
| Brunswick College | 5,196,827 | 5,431,807 |
| Dalton College | 6,204,621 | 6,351,907 |
| Darton College | 7,463,672 | 7,583,684 |
| DeKalb College | 34,659,908 | 35,494,727 |
| East Georgia College | 2,133,453 | 2,354,069 |
| Floyd College | 7,106,592 | 8,119,465 |
| Gainesville College | 7,793,521 | 8,049,134 |
| Gordon College | 5,393,810 | 5,485,421 |
| Macon College | 11,214,779 | 11,768,779 |
| Middle Georgia College | 7,046,986 | 7,482,662 |
| South Georgia College | 4,842,286 | 5,561,370 |
| Waycross College | 2,610,384 | 2,669,880 |
| Two-Year College Total | 119,085,052 | 124,627,177 |
| Information Technology | 4,889,183 | 5,787,770 |
| Major Repair/Rehabilitation Funds | 29,144,360 | 3,528,667 |
| Other Teaching Activities | 2,119,985 | 0 |
| TOTAL TEACHING INSTITUTION | 988,572,417 | 994,354,095 |
| TOTAL ACTIVITIES OTHER THAN TEACHING | 161,389,109 | 160,501,480 |
| TOTAL UNIVERSITY SYSTEM BUDGET | \$1,149,961,526 | \$1,154,855,575 |

Source: Budget, 1994 -1995

CURRENT OPERATIONS AND CAPITAL OUTLAY

Revenues and Expenditures, FY 1989 - FY 1994

| | FY 1989 (\$ MILLIONS) | FY 1990 (\$ MILLIONS) | FY 1991 (\$ MILLIONS) | FY 1992 (\$ MILLIONS) | FY 1993 (\$ MILLIONS) | FY 1994 (\$ MILLIONS) |
|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| REVENUES | | | | | | |
| State Appropriations | \$ 813.1 | \$ 906.1 | \$ 911.3 | \$ 871.9 | \$ 939.8 | \$1,056.5 |
| Internal Revenues | | | | | | |
| For Educational and General | 709.9 | 758.3 | 813.6 | 928.6 | 1,053.5 | 1,130.4 |
| For Auxiliary Enterprises | 142.4 | 155.6 | 163.8 | 172.5 | 200.4 | 214.6 |
| For Plant Additions and Improvements | 31.4 | 26.6 | 31.2 | 27.4 | 54.7 | 53.6 |
| TOTAL REVENUES | \$1,696.8 | \$1,846.6 | \$1,919.9 | \$2,000.4 | \$2,248.4 | \$2,455.1 |
| EXPENDITURES | | | | | | |
| For Educational and General | \$1,501.8 | \$1,617.4 | \$1,711.1 | \$1,791.2 | \$1,977.8 | \$2,180.9 |
| For Auxiliary Enterprises | 123.5 | 135.2 | 143.0 | 151.6 | 177.9 | 189.5 |
| For Plant Additions and Improvements | 53.4 | 71.8 | 44.9 | 28.0 | 51.9 | 38.1 |
| TOTAL EXPENDITURES | \$1,678.7 | \$1,824.4 | \$1,899.0 | \$1,970.8 | \$2,207.6 | \$2,408.5 |

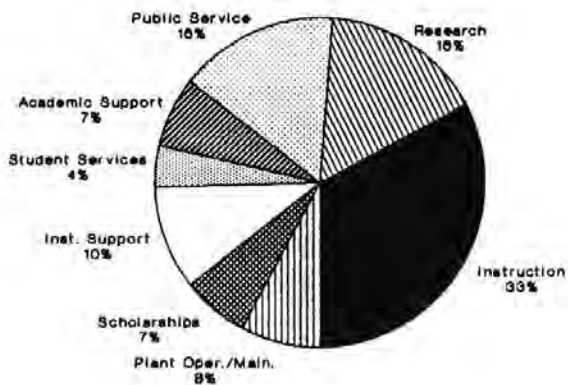
EDUCATIONAL AND GENERAL

Revenues and Expenditures, FY1994

| REVENUES | FY 1994 |
|--|------------------------|
| Tuition and Fees | \$ 381,993,069 |
| State Appropriations | 1,056,455,836 |
| Other Appropriations | 22,389,491 |
| Federal Grants and Contracts | 292,527,209 |
| State Grants and Contracts | 52,107,842 |
| Local Grants and Contracts | 4,370,079 |
| Private Gifts, Grants and Contracts | 116,993,687 |
| Investment Income | 854,443 |
| Endowment Income | 5,503,552 |
| Sales and Services of Educational Activities | 233,696,855 |
| Other Sources | 19,926,728 |
| TOTAL E & G REVENUES | \$2,186,818,791 |

| EXPENDITURES | FY 1994 |
|-------------------------------------|------------------------|
| Instruction | \$ 717,230,560 |
| Research | 348,199,882 |
| Public Service | 339,889,744 |
| Academic Support | 150,711,533 |
| Student Services | 88,471,923 |
| Institutional Support | 222,414,853 |
| Operation & Maintenance of Plant | 170,306,993 |
| Scholarships and Fellowships | 143,636,933 |
| TOTAL E & G EXPENDITURES | \$2,180,862,421 |

FY1994 Educational and General Expenditures by Area



Source: Annual Financial Reports, Office of Senior Vice Chancellor for Capital Resources

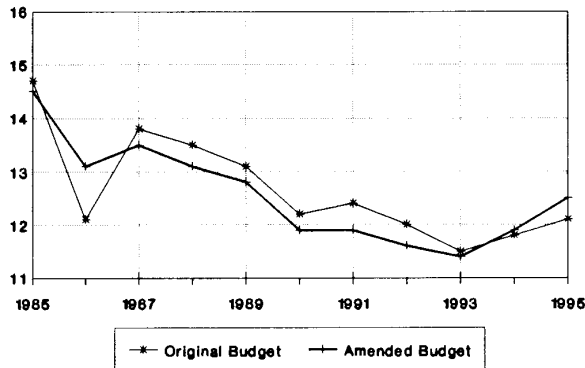
STATE OF GEORGIA APPROPRIATIONS

Amount Allocated, FY 1983 - FY 1985

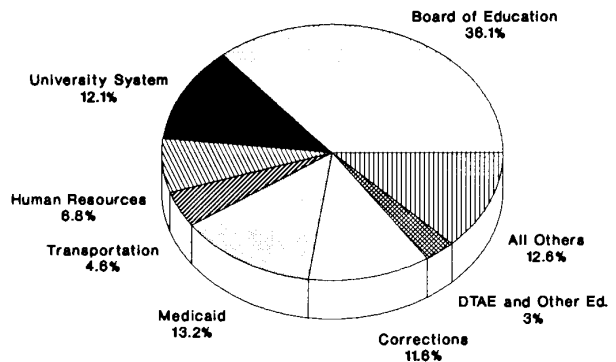
| FISCAL YEAR | AMOUNT APPROPRIATED (IN MILLIONS) | | | | | | |
|-------------|--------------------------------------|----------|------|----------------|---------|------|--|
| | ORIGINAL BUDGET | | | AMENDED BUDGET | | | |
| | STATE | REGENTS* | % | STATE | REGENTS | % | |
| 1983 | 3,746.7 | 553.0 | 14.8 | 3,685.5 | 540.9 | 14.7 | |
| 1984 | 4,018.0 | 590.6 | 14.7 | 3,960.8 | 579.4 | 14.6 | |
| 1985 | 4,302.0 | 631.9 | 14.7 | 4,364.8 | 634.6 | 14.5 | |
| 1986 | 4,838.0 | 585.8 | 12.1 | 5,225.9 | 686.6 | 13.1 | |
| 1987 | 5,316.0 | 734.1 | 13.8 | 5,412.8 | 731.3 | 13.5 | |
| 1988 | 5,782.0 | 780.1 | 13.5 | 5,946.1 | 780.3 | 13.1 | |
| 1989 | 6,254.0 | 819.2 | 13.1 | 6,405.1 | 819.2 | 12.8 | |
| 1990 | 7,498.0 | 913.8 | 12.2 | 7,646.0 | 913.3 | 11.9 | |
| 1991 | 7,785.4 | 961.5 | 12.4 | 7,667.7 | 913.4 | 11.9 | |
| 1992 | 7,955.5 | 952.1 | 12.0 | 7,552.9 | 874.5 | 11.6 | |
| 1993 | 8,264.1 | 951.8 | 11.5 | 8,252.2 | 941.4 | 11.4 | |
| 1994 | 8,976.6 | 1,055.3 | 11.8 | 9,192.0 | 1,061.3 | 11.5 | |
| 1995 | 9,785.3 | 1,183.9 | 12.1 | 10,236.1 | 1,274.6 | 12.5 | |

* The totals do not match those on other tables. The amounts listed here include Georgia Public Telecommunications Commission funds, but do not include Governor's Emergency Funds.

**Percent of State Budget
University System: 1985-95**



**State Expenditures, FY1995
(Base: \$9,769 million)**



Source: "How State Dollars Are Spent." *Budget in Brief*, FY1983-FY1996, Office of Planning and Budget

FUNDING FORMULA

The University System operates under a formula funding system developed in 1982 and implemented in the FY1984 budget request. The goal of full funding of the formula was achieved in FY1987.

The formula is a mathematical device that aggregates the funding needs of all institutions to provide a continuous level of support for the Resident Instruction activity of the University System. The formula is used by: 1) the Board of Regents to request Resident Instruction funds from the State of Georgia; 2) the Governor to recommend Resident Instruction funding to the Legislature; and 3) the Legislature to appropriate State funds for Resident Instruction to the Board of Regents. The formula is not used to allocate money to the various institutions.

An array of workload variables is applied to a set of constants to determine Resident Instruction funding needs. Student workload, expressed in terms of quarter credit hours (QCH), directly or indirectly generates about 80 percent of the total budget. Operation and maintenance costs of the physical plant account for another 15 percent of the budget. Thus, the formula is student driven. The workload variables and constants are described below.

I. INSTRUCTION AND RESEARCH

A. **Instruction.** The formula for instruction is based on QCH generated in three instructional levels (lower, upper, and graduate/professional) and three broad program groups (1-3), plus special program groups for learning support (4) and medicine (5).

Group 1. Law, Letters, Library Science, Psychology, and Social Sciences

Group 2. Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies

Group 3. Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences, and Technologies

Group 4. Learning Support Programs

Group 5. Medicine, Dentistry, Veterinary Medicine

Total instruction expenditures = academic salary expenditures + instructional support position expenditures + instructional operating expense expenditures.

B. **Research.** Funding for research is based on an amount equivalent to total graduate instruction expenditures.

C. **Community Education.** Funding is based on the number of Continuing Education Units produced times a dollar rate.

II. PUBLIC SERVICE. A basic amount is funded for each institution to support a campus coordinator and one support position. Separately organized institutes are specially funded.

TOTAL FUNDING BASE: Sum of I and II
(Instruction, Research, Community Education and Public Service Expenditures)

III. ACADEMIC SUPPORT. 17.7 percent X Total Funding Base = Academic Support Expenditures.

FUNDING FORMULA

(Continued)

IV. STUDENT SERVICES AND INSTITUTIONAL SUPPORT

General Support. 23.1 percent X Total Funding Base = Student Services and Institutional Support Expenditures.

Fringe Benefits. Projected actual needs for benefits such as FICA, health and life insurance, workers' compensation, etc.

Teachers' Retirement.

V. OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Regular Operations. Number of square feet of building space X cost per square foot = Expenditures for Operation and Maintenance of Physical Plant (in FY1995 budget: 29,796,684 square feet at \$3,6991 per square foot).

Major Repair/Rehabilitation Fund. .75% X Current Replacement Value (FY94replacement value of \$4,065,351,333)
= Expenditures for MRR.

Utilities. Number of square feet (above) X cost of utilities per square foot (\$1.6042 in FY94)= Expenditures for utilities.

VI. HEW DESEGREGATION PROGRAMS

VII. QUALITY IMPROVEMENT PROGRAMS. 1% of all above expenditures = Expenditures for Quality Improvement.

TOTAL FORMULA REQUIREMENT:

Total of all above expenditures (sum of I through VII).

LESS REVENUE

Student Tuition and Fees. Set at 25% of the total requirement, excluding Public Service and Community Education, Research, MRR, and Desegregation Programs

Graduate Assistant Fee Reduction

Other Revenue

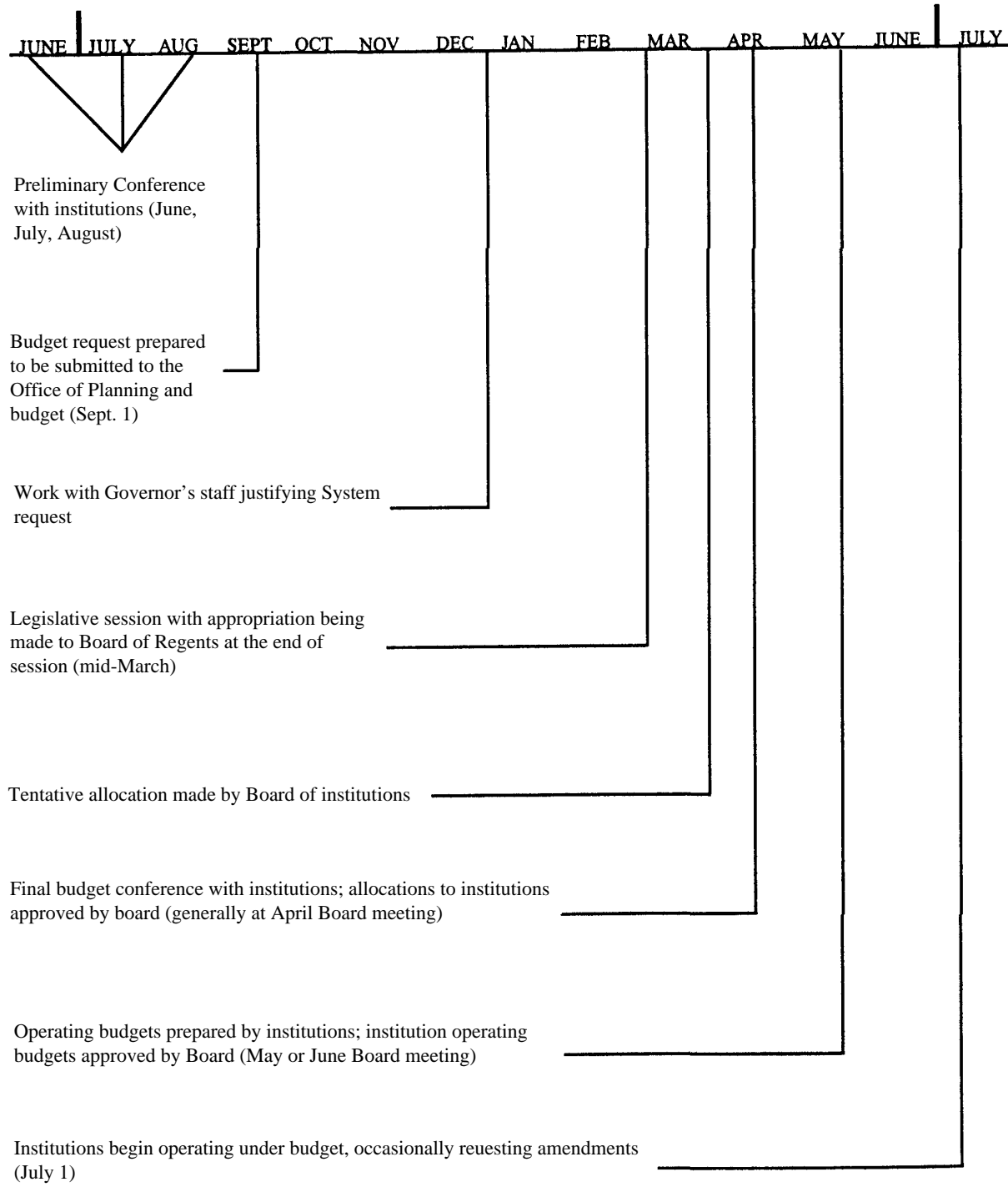
STATE APPROPRIATION REQUEST = Total Formula Requirement Minus Revenue

Source: *Formula for Excellence: Financing Georgia's University System in the 1980's* (1982); Office of the Senior Vice Chancellor for Capital Resources

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BUDGET CYCLE

The budget cycle of the University System is continuous since amendments are carried to the Board at each monthly meeting to reflect the current status of each institution. The development of a budget for fiscal year is illustrated in the following schematic.



STUDENT FEES

FY 1985 - FY 1995

Fees are classified as either mandatory or elective. Mandatory fees include 1) fees mandated by the Board for all University System students, such as matriculation fees and non-resident tuition, and 2) fees mandated by the institution and approved by the Board such as student activity fees, athletic fees, health fees, and transportation fees. Elective fees are established by the institution, approved by the Chancellor, and paid by the students who elect and/or benefit from the specific service such as student housing, food service, and special class fees. The Board must authorize increases in tuition and matriculation fees to bring the student's contribution up to 25 percent of the total General Operations revenue in the Resident Instruction budget. Students who do not qualify for resident status must pay both the matriculation and non-resident fees.

MATRICULATION FEES AND NON-RESIDENT TUITION: FY1985 AND FY1995

| | FY 1985 | | FY 1995 (EFFECTIVE SUMMER 1994) | |
|--|---------------|---------------|------------------------------------|---------------|
| | MATRICULATION | NON-RESIDENT | MATRICULATION | NON-RESIDENT |
| <u>Universities</u> | | | | |
| Georgia Tech | | | | |
| Full-Time Students | \$ 377 Qtr. | \$ 920 Qtr. | \$ 665 Qtr. | \$ 1,727 Qtr. |
| Students Less than 12 QCH | \$ 32 QCH | \$ 78 QCH | \$ 56 QCH | \$ 144 QCH |
| Georgia State | | | | |
| Law | \$ 40 QCH | \$ 79 QCH | \$ 82 SCH | \$ 176 SCH |
| All Others | \$ 25 QCH | \$ 60 QCH | \$ 44.50 QCH | \$ 115 QCH |
| Medical College | | | | |
| Medical and Dental | \$ 905 Qtr. | \$ 1,809 Qtr. | \$ 1,585 Qtr. | \$ 3,407 Qtr. |
| All Others | | | | |
| Full-Time | \$ 377 Qtr. | \$ 754 Qtr. | \$ 665 Qtr. | \$ 1,429 Qtr. |
| Less Than 12 QCH | \$ 32 QCH | \$ 63 QCH | \$ 56 QCH | \$ 120 QCH |
| University of Georgia | | | | |
| Forestry - Full Time | \$ 446 Qtr. | \$ 891 Qtr. | \$ 781 Qtr. | \$ 1,680 Qtr. |
| Less than 12 QCH | \$ 38 QCH | \$ 74 QCH | \$ 66 QCH | \$ 140 QCH |
| Law - Full Time | \$ 469 Qtr. | \$ 940 Qtr. | \$ 1,229 Sem. | \$ 2,641 Sem. |
| Less than 12 SCH | \$ 40 QCH | \$ 79 QCH | \$ 103 SCH | \$ 221 SCH |
| Veterinary Medicine | | | | |
| - Full Time | \$ 516 Qtr. | — | \$ 903 Qtr. | — |
| - Less than 12 QCH | \$ 43 QCH | — | \$ 76 QCH | — |
| Pharmacy - Full Time | \$ 437 Qtr. | \$ 873 Qtr. | \$ 765 Qtr. | \$ 1,646 Qtr. |
| - Less than 12 QCH | \$ 37 QCH | \$ 74 QCH | \$ 64 QCH | \$ 138 QCH |
| All Others | | | | |
| - Full Time | \$ 377 Qtr. | \$ 754 Qtr. | \$ 665 Qtr. | \$ 1,429 Qtr. |
| - Less than 12 QCH | \$ 32 QCH | \$ 63 QCH | \$ 56 QCH | \$ 120 QCH |
| <u>Senior Colleges</u> | | | | |
| - Full Time | \$ 284 Qtr. | \$ 569 Qtr. | \$ 498 Qtr. | \$ 1,070 Qtr. |
| - Less than 12 QCH | \$ 24 QCH | \$ 47 QCH | \$ 42 QCH | \$ 90 QCH |
| <u>Two-Year Colleges</u> | | | | |
| DeKalb College | | | \$ 23 QCH | \$ 46.25 QCH |
| All Others | | | | |
| - Full Time | \$ 215 Qtr. | \$ 431 Qtr. | \$ 340 Qtr. | \$ 801 Qtr. |
| - Less than 12 QCH | \$ 18 QCH | \$ 37 QCH | \$ 29 QCH | \$ 67 QCH |
| <u>Graduate Teaching & Research Assistants</u> | | | | |
| All Institutions | | | \$ 25 Qtr. | |

| Percentage Increase in Tuition FY1983-FY1995 | | | | | |
|--|------|--------|-----|--------|-----|
| FY1983 | 15.0 | FY1988 | 5.7 | FY1993 | 4.0 |
| FY1984 | 15.0 | FY1989 | 4.0 | FY1994 | 3.0 |
| FY1985 | 15.0 | FY1990 | 4.4 | FY1995 | 5.0 |
| FY1986 | 12.5 | FY1991 | 4.0 | | |
| FY1987 | 8.5 | FY1992 | 4.0 | | |

Sources: Policy Manual; Office of Senior Vice Chancellor for Capital Resources

OTHER MANDATORY FEES

FY1995

Mandatory fees are quarterly fees mandated by the institution and approved by the Board of Regents for all students at the individual institutions. "Other" fees include health, transportation, parking, room deposit, health science deposit, application, and computer lab fees, if mandated.

| INSTITUTION | QUARTERLY FEES | | | | | | |
|---------------------------------|---------------------|-----------|-------|-------|----------|---------|-------|
| | STUDENT ACTIVITY | MANDATORY | | | OPTIONAL | | |
| | | ATHLETIC | OTHER | TOTAL | MEALS* | HOUSING | |
| | | | | | HIGH | LOW | |
| Georgia Institute of Technology | \$41 | \$33 | \$ 74 | \$148 | \$ | \$1,013 | \$694 |
| Georgia State University | 42 | 35 | 105 | 182 | | | |
| Medical College of Georgia | 25 | - | 58 | 83 | | 383 | 383 |
| University of Georgia | 25 | 25 | 101 | 151 | 575 | 790 | 555 |
| Georgia Southern University | 56 | 62 | 34 | 152 | 580 | 515 | 350 |
| Valdosta State University | 25 | 58 | 38 | 121 | 575 | 446 | 446 |
| Albany State College | 18 | 74 | 40 | 132 | 500 | 430 | 400 |
| Armstrong State College | 21 | 46 | | 67 | 550 | 632 | 632 |
| Augusta College | 25 | 43 | 2 | 70 | | | |
| Clayton State College | 18 | 24 | | 42 | | | |
| Columbus College | 25 | 44 | 28 | 97 | | 605 | 605 |
| Fort Valley State College | 37 | 58 | 42 | 137 | 460 | 425 | 425 |
| Georgia College | 28 | 57 | 22 | 107 | 535 | 485 | 460 |
| Georgia Southwestern College | 30 | 42 | 42 | 114 | 500 | 415 | 415 |
| Kennesaw State College | 23 | 23 | 55 | 101 | | | |
| North Georgia College | 41 | 30 | | 71 | 468 | 417 | 417 |
| Savannah State College | 22 | 75 | 40 | 137 | 460 | 380 | 380 |
| Southern College of Technology | 57 | 17 | 15 | 89 | | 500 | 500 |
| West Georgia College | 20 | 70 | 38 | 128 | | 457 | 457 |
| Abraham Baldwin Agric. College | 25 | 31 | 38 | 94 | 450 | 425 | 380 |
| Atlanta Metropolitan College | 10 | 30 | 20 | 60 | | | |
| Bainbridge College | 15 | - | | 15 | | | |
| Brunswick College | 20 | 25 | | 45 | | | |
| Dalton College | 10 | - | | 10 | | | |
| Darton College | 15 | 10 | | 25 | | | |
| DeKalb College | 22 | 7 | 5 | 34 | | | |
| East Georgia College | 15 | - | | 15 | | | |
| Floyd College | 15 | - | | 15 | | | |
| Gainesville College | 20 | - | | 20 | | | |
| Gordon College | 20 | 20 | | 40 | 405 | 305 | 305 |
| Macon College | 16 | 13 | | 29 | | | |
| Middle Georgia College | 30 | 30 | | 60 | 505 | 380 | 380 |
| South Georgia College | 18 | 18 | | 36 | 570 | 390 | 390 |
| Waycross College | 18 | 13 | | 31 | | | |

* The cost of meals is based on 19-21 meals per week.

Source: Office of Senior Vice Chancellor for Capital Resources