



FACILITIES

- The System owned 2,667 buildings valued at \$4.3 billion.
- The System owned a total of 53,060 acres
- Institutions completed \$19.4 million in construction during FY1994

APPROPRIATIONS

Facilities and Capital Outlay

Among the primary responsibilities of the Board of Regents is that of providing adequate facilities at the 34 institutions. The Office of the Vice Chancellor for Facilities administers Board policy in this area. Title to all properties is vested in the Board of Regents. The Board may hold, purchase, lease, sell, convey, or otherwise dispose of property if deemed appropriate for efficient administration of the University System.

The Office of Facilities, the Chancellor, and the Board of Regents utilize the top-ranked new building requests from each of the institutions to develop the priority list of new buildings to be included in the University System budget request submitted to the Governor each September. The institutions' lists of major repair and rehabilitation projects are used by the Office of Facilities in administering the annual appropriation to the Major Repair/Rehabilitation Fund, an element of the Regents' funding formula.

While the larger facilities constructed are financed through the sale of bonds issued by the Georgia State Financing and Investment Commission (GSFIC), cash appropriations from the Georgia General Assembly are also a major source of funding for construction projects. Additional funds for construction come from outside sources (i.e., private donors and grants).

CAPITAL OUTLAY APPROPRIATIONS, FY1985 - FY1994

APPROVED IN GENERAL ASSEMBLY SESSION	FOR FISCAL YEAR	MAJOR PROJECTS	REHABILITATION	DESEGREGATION COMMITMENTS	EUGENE TALMADGE MEMORIAL HOSPITAL
1984	FY-85	22,925,000(B)	5,897,730 (C)	0	1,500,000(C)
	FY-85 (S)	5,425,000(B)	0	0	0
1985	FY-86	54,250,000(B)	7,879,367 (C)(1)	0 (1)	2,200,000(C)
1986	FY-87		8,795,977 (C)		
	FY-87	30,050,000(B)	10,800,000 (B)(2)	0 (3)	0 (3)
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			MR/RF	DESIGN FUNDS	RENOVATIONS
1987	FY-87 S	25,025,000 (B)		100,000	290,000
	FY-88	35,350,000 (B)	19,958,066 (C)	315,000	770,000
1988	FY-88 S	64,950,000 (B)			802,370
	FY-89	750,000 (C)	20,304,983 (C)		
1989	FY-89 S	6,000,000 (B)			
	FY-90	37,000,000 (B)	21,573,277 (C)		
	FY-90	21,925,000 (C)			
1990	FY-91	9,000,000 (B)	12,762,500 (C)		1,626,000(C) (3)
1991	FY-92	39,400,000 (B)	24,070,000 (B)		
	FY-92	68,000,000 (B)(4)			
1992	FY-93	97,370,000 (B)(5)(6)	25,205,000 (B)		
1993	FY-94	176,455,000 (B)	27,810,000 (B)		
1994	FY-95	15,532,090 (B)	29,756,147 (C)		

(B) - Bonds (C) - Cash (S) - Supplemental	(1) - \$850,000 designated for Traditionally Black Institutions (see Rehabilitation) (2) - \$1,900,000 designated for Traditionally Black Institutions(see Rehabilitation).	(3) - Included in Rehabilitation (4) - Includes \$67,250,000 in "payback" projects (5) - Includes \$20,000,000 in "payback" projects (6) - Includes \$3,500,000 in "land purchase" for dorms at Ga. Tech
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Source: Office of Vice Chancellor for Facilities

PROJECTS COMPLETED

Capital Outlay, FY1990 to FY 1994

Institution	Completed FY1990 (\$ Millions)	Completed FY1991 (\$ Millions)	Completed FY1992 (\$ Millions)	Completed FY1993 (\$ Millions)	Completed FY1994 (\$ Millions)
Georgia Institute of Technology	\$16.4	\$ 5.5	\$ 3.8	\$ 52.5	\$
Georgia State University		4.8	3.5	9.0	7.2
Medical College of Georgia	1.6			38.0	
University of Georgia		34.0		10.5	
University Total	18.0	44.3	7.3	110.0	7.2
Georgia Southern University	9.2	1.5			7.0
Valdosta State University		1.4			
Regional University Total	9.2	2.9			7.0
Albany State College			6.0		
Armstrong State College					
Augusta College		9.2			
Clayton State College		8.4			
Columbus College	7.4				
Fort Valley State College	1.4				
Georgia College	8.0				
Georgia Southwestern College	3.9				
Kennesaw State College		9.0		4.8	
North Georgia College					5.2
Savannah State College					
Southern College of Technology				6.5	
West Georgia College	2.3				
Senior College Total	23.0	26.6	6.0	11.3	5.2
Abraham Baldwin Agric. College	4.0				
Atlanta Metropolitan College			3.4		
Bainbridge College					
Brunswick College					
Dalton College					
Darton College					
DeKalb College	2.4			10.0	
East Georgia College					
Floyd College		1.0			
Gainesville College		4.2			
Gordon College					
Macon College	1.6				
Middle Georgia College		2.8			
South Georgia College					
Two-Year College Total	8.0	8.0	3.4	10.0	
SYSTEM TOTAL	\$58.2	\$81.8	\$16.7	\$131.3	\$19.4

Source: Office of Vice Chancellor for Facilities

Note: Totals may not add due to rounding.

NUMBER OF BUILDINGS, VALUE, AND AGE

1995

INSTITUTION	BUILDINGS		BASED ON YEAR OF CONSTRUCTION				
	NUMBER	VALUE (\$ IN THOUSANDS)	OVER 99 YRS OLD	75-99 YRS OLD	50-74 YRS OLD	25-49 YRS OLD	LESS THAN 25 YRS OLD
Georgia Institute of Technology	173	694,668,533	1	8	40	58	59
Georgia State University	39	283,493,335		2	12	10	15
Medical College of Georgia	86	377,863,565	1	3	8	42	32
University of Georgia	1,321	1,100,062,970	37	20	172	548	544
University Total	1,619	2,456,088,403	39	33	232	658	650
Georgia Southern University	122	218,639,895		3	5	39	75
Valdosta State University	54	138,204,725		2	9	33	10
Regional University Total	176	356,844,620	0	5	14	72	85
Albany State College*	39	57,427,362			6	18	15
Armstrong State College	23	48,250,414				11	12
Augusta College	55	60,829,536	12	2	22	7	12
Clayton State College	13	52,058,505				5	8
Columbus College	54	67,748,715				33	20
Fort Valley State College	87	91,373,030		3	8	34	42
Georgia College	54	110,229,130	2	10	18	10	14
Georgia Southwestern College	35	62,869,077		3	4	21	7
Kennesaw State College	28	62,448,860				8	20
North Georgia College	57	65,136,435	2		7	32	16
Savannah State College	43	92,364,433		2	10	15	16
Southern College of Technology	21	53,601,345				10	11
West Georgia College	78	131,732,881	2	4	6	20	46
Senior College Total	587	956,069,723	18	24	81	224	239
Abraham Baldwin Agric. College	49	65,022,745		4	7	15	23
Atlanta Metropolitan College	12	26,161,290				7	5
Bainbridge College	9	10,526,060					9
Brunswick College	12	28,281,545				5	7
Dalton College	8	32,450,007				6	2
Darton College	14	45,990,323				7	7
DeKalb College	35	77,012,144				7	28
East Georgia College	6	8,482,131				1	5
Floyd College	15	23,616,535			1		14
Gainesville College	16	25,218,251				8	8
Gordon College	15	24,434,520		2	2	6	5
Macon College	16	36,679,435				7	9
Middle Georgia College	45	57,059,645	2		12	18	13
South Georgia College	26	39,425,072		3	6	11	6
Waycross College	7	9,815,615					7
Two-Year College Total	285	510,175,318	2	9	28	98	148
SYSTEM TOTAL	2,667	\$4,279,178,064	59	71	355	1,052	1,122

Notes: 1) The number of buildings includes all on-campus and off-campus buildings (e.g., experiment stations, 4-H centers, presidents' homes, and lodges).
 2) "Value" is the current replacement value.
 3) Albany State College's data were updated May 1994.

Source: Building and Room Inventory Reports; Office of Vice Chancellor for Facilities

CLASSROOMS AND LABORATORIES

Number of Rooms, Square Feet of Area and Usage, FY1995

INSTITUTION	CLASSROOMS			TEACHING LABORATORIES		
	No. ROOMS	ASF	ASF/EFT	No. ROOMS	ASF	ASF/EFT
Georgia Institute of Technology	151	147,846	11.9	43	51,036	4.1
Georgia State University	181	132,361	7.9	56	65,684	3.9
Medical College of Georgia	54	45,772	13.2	36	29,030	8.4
University of Georgia	268	235,623	8.7	77	83,919	3.1
University Total	654	561,602	9.4	212	229,669	3.9
Georgia Southern University	169	109,015	8.5	72	68,377	5.3
Valdosta State University	125	77,118	9.7	44	24,513	3.1
Regional University Total	294	186,133	8.9	116	92,890	4.5
Albany State College	62	41,991	15.6	46	29,513	10.9
Armstrong State College	65	43,182	11.2	40	35,645	9.2
Augusta College	60	46,002	10.5	20	16,787	3.8
Clayton State College	60	41,679	12.6	32	29,424	8.9
Columbus College	55	39,031	8.7	72	66,562	14.8
Fort Valley State College	54	40,628	15.4	48	36,382	13.8
Georgia College	55	63,541	13.8	46	35,762	7.7
Georgia Southwestern College	63	42,556	20.1	31	30,656	14.5
Kennesaw State College	83	58,109	6.8	31	27,193	3.2
North Georgia College	74	52,845	20.1	36	25,028	9.5
Savannah State College	67	45,154	14.2	55	53,755	17.0
Southern College of Technology	48	32,052	10.8	46	61,909	20.8
West Georgia College	107	77,488	11.8	53	45,634	7.0
Senior College Total	853	624,258	12.0	556	494,250	9.5
Abraham Baldwin Agric. College	59	38,091	16.4	26	28,460	12.3
Atlanta Metropolitan College	28	20,475	14.7	9	20,344	14.6
Bainbridge College	14	9,955	12.6	23	24,489	31.0
Brunswick College	23	16,340	12.5	23	26,229	20.1
Dalton College	32	22,701	10.6	23	28,710	13.5
Darton College	20	13,063	6.8	20	20,268	10.6
DeKalb College	151	116,127	10.9	31	31,215	2.9
East Georgia College	8	5,162	8.7	6	5,787	9.7
Floyd College	33	24,425	12.3	13	12,290	6.2
Gainesville College	57	37,367	18.8	19	20,164	10.1
Gordon College	26	20,288	11.7	8	6,884	4.0
Macon College	55	39,456	14.5	34	24,018	8.9
Middle Georgia College	45	28,194	16.1	28	21,951	12.5
South Georgia College	26	18,428	18.6	20	17,562	17.7
Waycross College	11	6,851	11.6	7	6,381	10.8
Two-Year College Total	588	416,923	12.7	290	294,752	9.0
SYSTEM TOTAL	2,389	1,788,916	10.8	1,174	1,111,561	6.7

Notes: 1. Classrooms include general classrooms and large lecture rooms used primarily for instruction (program class codes 11, 12, 13, 52, and 81 with room use codes 111 and 112).

2. Teaching laboratories include specialized classrooms (e.g., typing, drafting) and classroom laboratories (e.g., physics, chemistry laboratories) used primarily for instruction (program class codes 11, 12, 13, 52, and 81 with room use codes 211 and 212).

3. ASF is the number of assignable square feet; ASF/EFT is a space utilization measure calculated by dividing assignable square feet by the equivalent full-time enrollment for Fall 1994.

Source: Facilities Inventory Report

CLASSROOMS AND LABORATORIES

(Continued)

INSTITUTION	NON-TEACHING LABORATORIES			RESEARCH LABORATORIES			CONTINUING EDUCATION		
	No. ROOMS	ASF	ASF/ EFT	No. ROOMS	ASF	ASF/ EFT	No. ROOMS	ASF	ASF/ EFT
Georgia Institute of Technology	239	216,704	17.5	568	326,665	26.3	0	0	0.0
Georgia State University	125	41,522	2.5	180	66,134	4.0	0	0	0.0
Medical College of Georgia	9	3,200	0.9	270	102,909	29.6	1	1,049	0.3
University of Georgia	484	251,497	9.3	1,520	713,617	26.3	97	45,901	1.7
University Total	857	512,923	8.6	2,538	1,209,325	20.3	98	46,950	0.8
Georgia Southern University	146	57,048	4.4	3	812	0.1	5	4,600	0.4
Valdosta State University	37	25,692	3.2	2	1,580	0.2	6	4,321	0.5
Regional University Total	183	82,740	4.0	5	2,392	0.1	11	8,921	0.4
Albany State College	14	2,240	0.8	11	2,192	0.8	0	0	0.0
Armstrong State College	44	14,929	3.9	0	0	0.0	12	8,366	2.2
Augusta College	43	25,485	5.8	0	0	0.0	4	4,349	1.0
Clayton State College	15	14,056	4.3	0	0	0.0	15	15,429	4.7
Columbus College	59	12,825	2.9	0	0	0.0	22	13,900	3.1
Fort Valley State College	53	24,585	9.3	30	9,707	3.7	0	0	0.0
Georgia College	52	13,571	2.9	4	1,114	0.2	5	5,696	1.2
Georgia Southwestern College	37	13,752	6.5	1	109	0.1	4	5,005	2.4
Kennesaw State College	56	16,270	1.9	0	0	0.0	15	9,441	1.1
North Georgia College	41	18,291	7.0	0	0	0.0	5	2,151	0.8
Savannah State College	40	16,477	5.2	0	0	0.0	4	2,151	0.7
Southern College of Technology	24	16,442	5.5	0	0	0.0	5	2,975	1.0
West Georgia College	56	15,993	2.4	14	4,601	0.7	5	1,820	0.3
Senior College Total	534	204,916	3.9	60	17,723	0.3	96	71,283	1.4
Abraham Baldwin Agric. College	28	24,056	10.4	0	0	0.0	3	1,124	0.5
Atlanta Metropolitan College	17	10,533	7.6	0	0	0.0	3	1,543	1.1
Bainbridge College	2	914	1.2	0	0	0.0	3	1,588	2.0
Brunswick College	12	4,059	3.1	0	0	0.0	4	5,054	3.9
Dalton College	5	7,491	3.5	0	0	0.0	2	2,357	1.1
Darton College	16	5,309	2.8	0	0	0.0	0	0	0.0
DeKalb College	27	14,527	1.4	0	0	0.0	2	1,888	0.2
East Georgia College	1	629	1.1	0	0	0.0	0	0	0.0
Floyd College	15	12,702	6.4	0	0	0.0	3	2,950	1.5
Gainesville College	10	6,065	3.1	0	0	0.0	6	2,805	1.4
Gordon College	12	15,605	9.0	0	0	0.0	0	0	0.0
Macon College	5	504	0.2	0	0	0.0	4	5,195	1.9
Middle Georgia College	9	3,072	1.8	0	0	0.0	0	0	0.0
South Georgia College	17	2,857	2.9	0	0	0.0	0	0	0.0
Waycross College	4	2,637	4.5	0	0	0.0	1	571	1.0
Two-Year College Total	180	110,960	3.4	0	0	0.0	31	25,075	0.8
SYSTEM TOTAL	1,754	911,539	5.5	2,603	1,229,440	7.4	236	152,229	0.9

- Notes:
1. Non-teaching laboratories are special classrooms and laboratories (program class codes 11, 12, 13, 52 and 81 with room use codes 220 and 230).
 2. Research laboratories include rooms and used for laboratory applications or research that require special purpose equipment for experimentation or observation (program class codes 21 and 22 with room use codes 235, 250, and 255).
 3. Continuing education rooms include those classrooms, teaching laboratories and non-teaching laboratories used primarily for continuing education and public service (program class codes 31 and 32 with room use codes 212, 220, and 230).
 4. ASF is number of assignable square feet; ASF/EFT is a space utilization measure calculated by dividing assignable square feet by equivalent full time enrollment for Fall 1994.

Source: Facilities Inventory Report

INVENTORY OF AREA

Square Feet by Classification, Fiscal Year 1995

INSTITUTION	ACADEMIC	ADMIN.	FACULTY AND STUDENT SUPPORT	CAMPUS HOUSING	OTHER SPACE	TOTAL
Georgia Institute of Technology	1,944,227	245,844	36,759	1,141,345	3,746,495	7,114,670
Georgia State University	1,140,441	188,069	13,964		2,241,330	3,583,804
Medical College of Georgia	1,180,752	343,852	88	134,221	2,161,839	3,820,752
University of Georgia	5,672,654	825,351	11,375	1,300,632	4,537,581	12,347,593
University Total	9,938,074	1,603,116	62,186	2,576,198	12,687,245	26,866,819
Georgia Southern University	762,269	120,691	15,312	422,288	1,044,600	2,365,160
Valdosta State University	431,181	55,770	8,162	247,057	579,299	1,321,469
Regional University Total	1,193,450	176,461	23,474	669,345	1,623,899	3,686,629
Albany State College*	237,761	30,285	2,121	116,655	327,077	713,899
Armstrong State College	296,866	25,336	1,489		206,737	530,428
Augusta College	246,858	78,329	4,436	3,408	346,136	679,167
Clayton State College	220,813	21,244	2,545		168,394	412,996
Columbus College	324,167	76,534	12,718	5,756	323,229	742,404
Fort Valley State College	422,500	60,346	8,036	138,494	362,505	991,881
Georgia College	357,988	62,667	2,721	171,104	516,679	1,111,159
Georgia Southwestern College	249,842	34,147	2,549	125,107	329,535	741,180
Kennesaw State College	312,849	60,376	3,027		177,594	553,846
North Georgia College	230,559	37,133	1,728	167,572	321,405	758,397
Savannah State College	309,714	42,784	3,257	148,951	430,595	935,301
Southern College of Technology	235,020	27,157	5,510	54,894	250,788	573,369
West Georgia College	389,790	74,161	5,638	286,918	750,474	1,506,981
Senior College Total	3,834,727	630,499	55,775	1,218,859	4,511,148	10,251,008
Abraham Baldwin Agric. College	210,835	41,609	2,731	131,606	336,970	723,751
Atlanta Metropolitan College	111,130	19,635	1,717		101,811	234,293
Bainbridge College	63,830	10,739	942		36,708	112,219
Brunswick College	137,838	15,726	945		82,740	237,249
Dalton College	140,336	22,265	2,212		111,389	276,202
Darton College	110,408	26,070	2,000		90,467	228,945
DeKalb College	466,017	76,720	8,210		321,048	871,995
East Georgia College	35,058	9,063			33,548	77,669
Floyd College	136,537	24,162	138		90,360	251,197
Gainesville College	150,434	20,755	2,591		97,629	271,409
Gordon College	101,074	16,566	670	32,797	116,511	267,618
Macon College	142,199	20,778	1,648		130,777	295,402
Middle Georgia College	156,471	50,323	2,793	83,648	297,696	590,931
South Georgia College	145,581	25,421	115	73,134	201,043	445,294
Waycross College	40,780	11,972	1,100		26,559	80,411
Two-Year College Total	2,148,528	391,804	27,812	321,185	2,075,256	4,964,585
Skidaway Institute	46,157	11,253		4,270	15,815	77,495
SYSTEM TOTAL	17,160,936	2,813,133	169,247	4,789,857	20,913,363	45,846,536

*Albany State College's data are based on Fiscal Year 1994.

Notes: The classification code indicates how the various rooms within a building were used (i.e., faculty office space) as opposed to the major function of the building (i.e., residence hall facility, instructional classroom facility).

Academic — instruction (classrooms, laboratories, faculty offices), research, public service, cooperative extension, libraries, computing support, ancillary support (teaching hospitals).

Administrative — executive management, administrative services, fiscal operations, physical plant operations, financial aid, community relations

Faculty and Student Support — faculty and staff services (faculty clubs, lounges, cafeterias) and student support (health services, student centers, cafeterias).

Campus Housing — faculty and student housing.

Other — unassigned space (capable and incapable of use); building service (closets, stairwells); independent operations (rental property for commercial uses and outside agencies); and parking garages.

Source: Facilities Inventory Reporting System

MAJOR REPAIR AND REHABILITATION ALLOCATIONS

FY1990 - FY 1994

In accordance with the recommendations of the Study Committee on Public Higher Education Finance (1982), the day-to-day operation of the physical plant continues to be funded on the established dollars per square foot funding approach. However, to cover the non-formula component for major repairs and maintenance, the Committee recommended that the appropriation be set at three-fourths of one percent of the current replacement value of all System buildings. This recommendation became effective in FY1984 but was fully funded for the first time in the FY1987 budget. Prior to FY1984, the System received a constant \$2.5 million annually.

Allocations have been used for such projects as reroofing or roof replacement, repairing/replacing boilers and chillers, upgrading electrical systems, providing handicapped access, bringing buildings up to fire code specifications, and the removal of asbestos materials for buildings in the University System.

INSTITUTION	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Georgia Institute of Technology	\$ 1,500,000	\$ 850,000	\$ 2,408,257	\$ 3,000,000	\$ 4,164,750
Georgia State University	3,818,500	1,417,000	1,098,960	1,379,640	1,300,000
Medical College of Georgia	4,200,000	2,030,500	4,020,701	3,766,000	3,555,010
University of Georgia	3,424,548	2,554,000	5,495,000	6,091,500	6,347,948
University Total	12,943,048	6,851,500	13,022,918	14,237,140	15,367,708
Georgia Southern University	501,269	696,000	884,344	974,400	805,000
Valdosta State University	291,235	563,000	505,308	482,000	509,097
Regional University Total	792,504	1,259,000	1,389,652	1,456,400	1,314,097
Albany State College	624,771	257,000	353,910	335,532	
Armstrong State College	427,000	282,827	125,000	161,000	328,630
Augusta College	42,000	342,991	346,720	607,473	556,949
Clayton State College	627,507	606,934	650,000	82,923	240,877
Columbus College	287,683	283,600	293,797	377,530	405,260
Fort Valley State College	160,351	327,650	468,676	535,000	491,791
Georgia College	877,051	330,350	725,292	746,324	632,834
Georgia Southwestern College	502,991	170,727	533,782	588,286	523,790
Kennesaw State College	35,376	15,640	320,000	350,000	1,098,750
North Georgia College	348,750	127,900	322,199	261,876	340,550
Savannah State College	600,662	200,484	780,507	877,322	578,263
Southern College of Technology	658,354	292,239	227,588	825,000	331,900
West Georgia College	254,962	321,902	640,273	449,206	509,850
Senior College Total	5,447,458	3,560,244	5,787,744	6,197,472	6,039,444
Abraham Baldwin Agric. College	141,980	158,223	309,247	392,800	389,454
Atlanta Metropolitan College	29,631	175,144	69,115	55,000	150,678
Bainbridge College	36,700	52,282	41,540	28,479	64,500
Brunswick College	28,480	171,174	134,047	182,000	521,677
Dalton College	71,096	4,810	375,000	315,000	230,000
Darton College	240,886	19,163	196,002	129,420	261,799
DeKalb College	633,865	91,367	357,000	284,750	1,090,500
East Georgia College	91,293		38,521	150,595	120,000
Floyd College	135,850		334,009	85,000	403,953
Gainesville College	255,354	33,000	532,620	151,257	118,000
Gordon College	763,143	188,700	82,000	50,000	186,876
Macon College	879,698	27,448	200,849	290,489	570,735
Middle Georgia College	271,527	150,000	551,712	437,876	370,220
South Georgia College	199,244	177,300	206,033	350,233	228,061
Waycross College	73,473	39,712	30,658	322,858	39,277
Two-Year College Total	3,852,220	1,288,323	3,458,353	3,225,757	4,745,730
Skidaway Institute of Oceanography	0	6,783	56,416	37,148	40,000
Board of Regents	0	0	85,124	38,140	22,134
SYSTEM TOTAL	\$23,035,230	\$12,965,850*	\$23,800,207**	\$25,192,057**	\$27,529,113**

* Includes funds from other sources added during fiscal year.

** These totals do not reflect MRR Emergency/Contingency Funds held by the Office of Facilities.

Sources: Formula for Excellence, 1982; Office of Vice Chancellor for Facilities