

Institution	Unassignable						Option A			Option B			Option C			Option D (and Option D-1)		
	Actual ASF/FTE	Guideline ASF	Guideline ASF Projected for 2002	Actual ASF	Surplus	Percent Surplus	Total 2002 Guideline 100-900	Total 2002 Guideline including Unassignable	Total Guideline ASF/FTE	Total Actual 100-900	Total Actual including Unassignable	Total Actual ASF/FTE	Total 2002 Guideline 100-900	Total 2002 Guideline including Unassignable	Total Guideline ASF/FTE	Total Actual 100-900	Total Actual including Unassignable	Total Actual ASF/FTE
AUGUSTA																		
Augusta State University	121	-	508,539	495,874	(12,665)	-3%	420,633	929,173	224	596,239	1,092,113	259	420,633	929,173	224	596,239	1,092,113	259
Medical College of Georgia	379	-	1,450,197	1,424,776	(25,421)	-2%	879,493	2,329,690	607	3,102,840	4,527,616	1,185	879,493	2,329,690	607	3,102,840	4,527,616	1,185
Augusta Region Totals	250	0	1,958,737	1,920,650	(38,087)	-2%	1,300,127	3,258,863	415	3,699,079	5,619,729	722	1,300,127	3,258,863	415	3,699,079	5,619,729	722
ATLANTA																		
Atlanta Metropolitan College	82	-	104,767	106,993	2,226	2%	126,404	231,171	180	154,149	261,142	205	126,404	231,171	180	154,149	261,142	205
Clayton College & State Univ.	62	-	211,666	210,551	(1,115)	-1%	341,245	552,910	162	368,821	579,372	170	341,245	552,910	162	368,821	579,372	170
Floyd College	43	-	80,401	107,996	27,595	26%	153,988	234,389	122	230,023	338,019	179	153,988	234,389	122	230,023	338,019	179
Gainesville College	50	-	141,910	102,385	(39,525)	-39%	320,869	462,778	159	233,046	335,431	118	320,869	462,778	159	233,046	335,431	118
Georgia Institute of Technology	326	-	5,556,267	4,377,655	(1,178,612)	-27%	4,163,191	9,719,458	572	6,772,418	11,150,073	654	4,163,191	9,719,458	572	6,772,418	11,150,073	654
Georgia Perimeter College	71	-	816,373	581,309	(235,064)	-41%	943,488	1,760,461	153	1,770,363	1,351,672	117	943,488	1,760,461	153	1,770,363	1,351,672	117
Georgia State University	125	-	2,638,503	2,114,415	(524,088)	-25%	3,566,480	6,204,983	296	4,091,929	6,206,344	293	3,566,480	6,204,983	296	4,091,929	6,206,344	293
Kennesaw State University	77	-	858,430	708,770	(149,660)	-21%	1,370,267	2,228,697	200	1,470,150	2,178,920	195	1,370,267	2,228,697	200	1,470,150	2,178,920	195
Southern Polytechnic State Univ.	78	-	198,089	236,032	37,943	16%	415,446	613,534	241	606,860	842,892	333	415,446	613,534	241	606,860	842,892	333
State University of West Georgia	68	-	505,375	602,596	97,221	16%	821,270	1,326,644	178	1,049,031	1,651,627	222	821,270	1,326,644	178	1,049,031	1,651,627	222
University of Georgia	217	-	6,408,146	5,911,501	(496,645)	-8%	6,634,836	13,242,982	461	11,077,939	16,989,440	576	6,634,836	13,242,982	461	11,077,939	16,989,440	576
Atlanta Region Totals	109	0	17,520,527	15,960,203	(1,560,324)	-16%	19,057,481	36,578,008	248	26,824,729	41,884,932	278	19,057,481	36,578,008	248	26,824,729	41,884,932	278
BRUNSWICK																		
Coastal Ga. Community College	78	-	105,602	74,643	(30,959)	-41%	211,477	317,079	242	162,866	237,509	175	211,477	317,079	242	162,866	237,509	175
Brunswick Region Totals	78	0	105,602	74,643	(30,959)	-41%	211,477	317,079	242	162,866	237,509	175	211,477	317,079	242	162,866	237,509	175
COLUMBUS																		
Columbus State University	94	-	435,500	412,263	(23,237)	-6%	648,884	1,084,384	238	866,477	1,278,740	275	648,884	1,084,384	238	866,477	1,278,740	275
Columbus Region Totals	94	0	435,500	412,263	(23,237)	-6%	648,884	1,084,384	238	866,477	1,278,740	275	648,884	1,084,384	238	866,477	1,278,740	275
MACON																		
Fort Valley State University	121	-	249,476	327,755	78,279	24%	517,360	766,836	395	755,927	1,083,682	526	517,360	766,836	395	755,927	1,083,682	526
Georgia College & State Univ.	130	-	575,182	474,681	(100,501)	-21%	722,449	1,297,630	296	770,339	1,245,020	281	722,449	1,297,630	296	770,339	1,245,020	281
Gordon College	72	-	175,603	179,856	4,253	2%	254,738	430,340	180	297,786	477,642	196	254,738	430,340	180	297,786	477,642	196
Macon State College	124	-	374,164	270,109	(104,055)	-39%	349,199	723,363	236	267,953	538,062	178	349,199	723,363	236	267,953	538,062	178
Middle Georgia College	174	-	286,907	304,665	17,758	6%	279,970	566,877	339	455,776	760,441	461	279,970	566,877	339	455,776	760,441	461
Macon Region Totals	124	0	1,661,333	1,557,066	(104,267)	-7%	2,123,714	3,785,047	289	2,547,781	4,104,847	329	2,123,714	3,785,047	289	2,547,781	4,104,847	329
SAVANNAH																		
Armstrong Atlantic State Univ.	65	-	281,800	288,454	6,654	2%	459,600	741,400	173	450,160	738,614	171	459,600	741,400	173	450,160	738,614	171
Georgia Southern University	118	-	1,514,317	1,381,724	(132,593)	-10%	1,696,956	3,211,272	257	1,819,877	3,201,601	249	1,696,956	3,211,272	257	1,819,877	3,201,601	249
Savannah State University	207	-	426,559	392,169	(34,390)	-9%	651,054	1,077,613	534	834,590	1,226,759	596	651,054	1,077,613	534	834,590	1,226,759	596
Savannah Region Totals	130	0	2,222,676	2,062,347	(160,329)	-8%	2,807,609	5,030,285	321	3,104,627	5,166,974	339	2,807,609	5,030,285	321	3,104,627	5,166,974	339
VALDOSTA																		
Abraham Baldwin Agric. College	136	-	302,345	281,854	(20,491)	-7%	406,414	708,759	323	466,587	748,441	336	406,414	708,759	323	466,587	748,441	336
Albany State University	97	-	285,536	287,581	2,045	1%	379,315	664,851	228	492,742	780,323	266	379,315	664,851	228	492,742	780,323	266
Bainbridge College	28	-	34,447	29,843	(4,604)	-15%	142,806	177,253	122	86,987	116,830	98	142,806	177,253	122	86,987	116,830	98
Darton College	41	-	94,167	83,405	(10,762)	-13%	280,416	374,583	162	221,176	304,581	134	280,416	374,583	162	221,176	304,581	134
Valdosta State University	86	-	676,827	734,258	57,431	6%	824,497	1,501,324	200	1,231,016	1,965,274	249	824,497	1,501,324	200	1,231,016	1,965,274	249
Valdosta Region Totals	78	0	1,393,322	1,416,941	23,619	2%	2,033,449	3,426,772	207	2,500,508	3,917,449	217	2,033,449	3,426,772	207	2,500,508	3,917,449	217
OTHER																		
Dalton State College	74	-	161,732	157,227	(4,505)	-3%	272,472	434,204	192	224,691	381,918	174	272,472	434,204	192	224,691	381,918	174
East Georgia College	111	-	115,631	47,920	(67,711)	-41%	158,622	274,253	292	104,148	152,068	146	158,622	274,253	292	104,148	152,068	146
Georgia Southwestern State Univ.	128	-	239,396	268,858	29,462	11%	373,238	612,634	333	473,562	742,420	396	373,238	612,634	333	473,562	742,420	396
North Ga. College & State Univ.	97	-	337,579	280,813	(56,766)	-20%	484,862	822,442	236	562,036	842,849	243	484,862	822,442	236	562,036	842,849	243
South Georgia College	181	-	173,948	156,933	(17,015)	-11%	172,105	346,053	400	290,659	447,592	466	172,105	346,053	400	290,659	447,592	466
Waycross College	66	-	35,126	32,868	(2,258)	-7%	89,140	124,266	227	102,242	135,110	255	89,140	124,266	227	102,242	135,110	255
Other Region Totals	110	0	1,063,411	944,619	(118,792)	-13%	1,550,440	2,613,850	280	1,757,338	2,701,957	280	1,550,440	2,613,850	280	1,757,338	2,701,957	280
Total Enrollments	121	0	26,361,106	23,448,732	(2,912,374)	-12%	29,733,181	56,094,288	280	41,463,405	64,912,137	327	29,733,181	56,094,288	280	41,463,405	64,912,137	327
Totals (Averages) by HEGIS code	121	0	26,361,106	23,448,732	(2,912,374)	-12%	29,733,181	56,094,288	280	41,463,405	64,912,137	327	29,733,181	56,094,288	280	41,463,405	64,912,137	327

Maximum
Minimum

*53% derived from current percentage of USG HC students to total HC students enrolled in Georgia

	Option E		Option F			Option G			Option H			Option I ("Eye")					
	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School	Using the NCES+WICHE Model (Model 1) Headcounts (HC) for 2020 could be:	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School	Using the Five-Year Moving Average Model (Model 3), Headcounts (HC) for 2020 could be:	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School	Using the Box-Jenkins Model (Model 2), Headcounts (HC) for 2020 could be:	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School	Using the Average Change Model (Model 4), Headcounts (HC) for 2020 could be:	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School	Using Mean Population for 2020 could be	Discount from HC to FTE	Using this Population, the Amount of GSF Required by School
AUGUSTA			351,761			317,707			311,436			297,999			345,358		
Augusta State University	6,021	1,346,102	8,917	6,362	1,422,276	8,054	5,746	1,284,586	7,895	5,633	1,259,230	7,554	5,390	1,204,900	8,746	6,240	1,394,969
Medical College of Georgia	5,459	3,311,356	3,702	5,768	3,498,742	3,343	5,209	3,160,028	3,277	5,106	3,097,655	3,136	4,886	2,964,006	3,631	5,657	3,431,567
Augusta Region Totals	11,480	4,657,458	12,619	12,130	4,921,018	11,397	10,956	4,444,614	11,172	10,739	4,356,885	10,690	10,276	4,168,906	12,377	11,897	4,826,535
ATLANTA																	
Atlanta Metropolitan College	1,815	326,782	3,011	1,918	345,274	2,719	1,732	311,848	2,665	1,698	305,693	2,550	1,625	292,504	2,953	1,881	338,645
Clayton College & State Univ.	4,882	789,993	7,865	5,158	834,698	7,104	4,659	753,891	6,964	4,567	739,010	6,663	4,370	707,125	7,714	5,059	818,672
Floyd College	2,697	329,687	4,320	2,849	348,343	3,902	2,573	314,620	3,825	2,523	308,410	3,660	2,414	295,104	4,238	2,794	341,655
Gainesville College	4,056	643,428	6,282	4,286	679,839	5,674	3,871	614,024	5,562	3,794	601,904	5,322	3,631	575,935	6,162	4,203	666,787
Georgia Institute of Technology	24,343	13,929,790	24,871	25,721	14,718,061	22,463	23,231	13,293,205	22,200	22,772	13,030,820	21,070	21,790	12,468,601	24,393	25,227	14,435,477
Georgia Perimeter College	16,498	2,516,255	26,519	17,431	2,658,647	23,952	15,744	2,401,264	23,479	15,433	2,353,867	22,466	14,767	2,252,309	26,010	17,097	2,607,602
Georgia State University	30,250	8,956,473	41,442	31,962	9,463,310	37,430	28,868	8,547,166	36,691	28,298	8,378,460	35,108	27,077	8,016,968	40,646	31,348	9,281,616
Kennesaw State University	15,942	3,186,466	23,623	16,844	3,366,784	21,336	15,214	3,040,846	20,915	14,913	2,980,825	20,013	14,270	2,852,216	23,169	16,521	3,302,143
Southern Polytechnic State Univ.	3,616	871,251	5,559	3,821	920,554	5,021	3,451	831,436	4,922	3,383	815,024	4,710	3,237	779,860	5,453	3,748	902,880
State University of West Georgia	10,639	1,893,128	14,600	11,241	2,000,258	13,187	10,153	1,806,613	12,927	9,952	1,770,954	12,369	9,523	1,694,545	14,320	11,025	1,961,853
University of Georgia	42,152	19,419,332	49,710	44,537	20,518,251	44,898	40,226	18,531,878	44,012	39,432	18,166,090	42,113	37,730	17,382,309	48,756	43,682	20,124,304
Atlanta Region Totals	156,890	52,862,585	207,803	165,768	55,854,021	187,686	149,720	50,446,791	183,981	146,765	49,451,056	176,043	140,433	47,317,476	203,814	162,586	54,781,634
BRUNSWICK																	
Coastal Ga. Community College	1,944	469,921	3,619	2,054	496,513	3,268	1,855	448,446	3,204	1,818	439,594	3,066	1,740	420,628	3,549	2,014	486,980
Brunswick Region Totals	1,944	469,921	3,619	2,054	496,513	3,268	1,855	448,446	3,204	1,818	439,594	3,066	1,740	420,628	3,549	2,014	486,980
COLUMBUS																	
Columbus State University	6,638	1,580,697	9,432	7,014	1,670,146	8,519	6,335	1,508,459	8,350	6,210	1,478,685	7,990	5,942	1,414,887	9,251	6,879	1,638,080
Columbus Region Totals	6,638	1,580,697	9,432	7,014	1,670,146	8,519	6,335	1,508,459	8,350	6,210	1,478,685	7,990	5,942	1,414,887	9,251	6,879	1,638,080
MACON																	
Fort Valley State University	2,945	1,164,191	3,691	3,112	1,230,072	3,334	2,810	1,110,988	3,268	2,755	1,089,059	3,127	2,636	1,042,072	3,620	3,052	1,206,454
Georgia College & State Univ.	6,319	1,870,228	8,319	6,676	1,976,063	7,514	6,030	1,784,760	7,366	5,911	1,749,532	7,048	5,656	1,674,048	8,160	6,548	1,938,123
Gordon College	3,479	624,778	4,702	3,676	660,133	4,247	3,320	596,226	4,163	3,255	584,457	3,984	3,114	559,241	4,612	3,606	647,459
Macon State College	4,315	1,019,387	7,532	4,559	1,077,073	6,803	4,118	972,802	6,668	4,036	953,600	6,381	3,862	912,457	7,387	4,471	1,056,393
Middle Georgia College	2,354	798,394	3,341	2,487	843,564	3,018	2,246	761,898	2,959	2,202	748,860	2,830	2,107	714,636	3,277	2,439	827,367
Macon Region Totals	19,411	5,476,969	27,586	20,510	5,786,904	24,915	18,524	5,226,674	24,423	18,159	5,123,508	23,370	17,375	4,902,453	27,056	20,116	5,675,797
SAVANNAH																	
Armstrong Atlantic State Univ.	6,170	1,064,579	9,094	6,519	1,124,822	8,213	5,888	1,015,928	8,051	5,772	995,875	7,704	5,523	952,908	8,919	6,394	1,103,226
Georgia Southern University	18,334	4,710,955	22,749	19,372	4,977,543	20,547	17,497	4,495,667	20,141	17,151	4,406,930	19,272	16,411	4,216,792	22,312	19,000	4,881,975
Savannah State University	2,941	1,570,878	3,816	3,107	1,659,772	3,447	2,806	1,499,090	3,379	2,751	1,469,500	3,233	2,632	1,406,098	3,743	3,048	1,627,905
Savannah Region Totals	27,445	7,346,412	35,659	28,998	7,762,138	32,207	26,191	7,010,685	31,571	25,674	6,872,306	30,209	24,566	6,575,798	34,975	28,442	7,613,106
VALDOSTA																	
Abraham Baldwin Agric. College	3,182	1,029,081	4,577	3,362	1,087,315	4,134	3,037	982,052	4,052	2,977	962,668	3,877	2,848	921,133	4,489	3,298	1,066,439
Albany State University	4,188	953,825	5,368	4,425	1,007,801	4,848	3,996	910,236	4,752	3,917	892,269	4,547	3,748	853,772	5,265	4,340	988,452
Bainbridge College	1,731	210,390	3,089	1,829	222,296	2,790	1,652	200,775	2,735	1,619	196,812	2,617	1,549	188,321	3,030	1,794	218,028
Darton College	3,249	527,332	5,066	3,433	557,173	4,576	3,101	503,233	4,485	3,040	493,300	4,292	2,908	472,018	4,989	3,367	546,475
Valdosta State University	11,277	2,258,986	14,940	11,916	2,386,819	13,493	10,762	2,155,751	13,227	10,550	2,113,200	12,656	10,094	2,022,028	14,653	11,687	2,340,993
Valdosta Region Totals	23,627	4,979,613	33,040	24,965	5,261,404	29,841	22,548	4,752,047	29,252	22,103	4,658,250	27,990	21,149	4,457,268	32,405	24,485	5,160,386
OTHER																	
Dalton State College	3,128	601,952	6,240	3,305	636,016	5,636	2,985	574,443	5,525	2,926	563,105	5,286	2,800	538,809	6,120	3,241	623,804
East Georgia College	1,485	433,437	2,262	1,569	457,965	2,043	1,417	413,629	2,003	1,390	405,465	1,916	1,330	387,971	2,219	1,539	449,172
Georgia Southwestern State Univ.	2,681	893,492	3,785	2,833	944,054	3,418	2,558	852,660	3,351	2,508	835,830	3,206	2,400	799,768	3,712	2,778	925,928
North Ga. College & State Univ.	4,952	1,169,853	6,305	5,232	1,236,054	5,695	4,725	1,116,391	5,582	4,632	1,094,356	5,341	4,432	1,047,139	6,184	5,131	1,212,322
South Georgia College	1,373	548,609	2,054	1,450	579,655	1,855	1,310	523,538	1,818	1,284	513,204	1,740	1,229	491,062	2,014	1,422	568,525
Waycross College	756	171,571	1,358	798	181,280	1,227	721	163,730	1,202	707	160,498	1,151	676	153,573	1,332	783	177,799
Other Region Totals	14,374	3,818,914	22,004	15,187	4,035,022	19,874	13,717	3,644,392	19,481	13,446	3,572,457	18,641	12,866	3,418,323	21,581	14,896	3,957,551
Total Enrollments																	
Totals (Averages) by HEGIS code	261,810	81,192,568	351,761	276,626	85,987,167	317,707	249,846	77,482,108	311,436	244,914	75,952,741	297,999	234,347	72,675,738	345,007	271,315	84,140,068
Maximum																	
Minimum																	