

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Abraham Baldwin Agricultural College

Target = \$935,962

	Amount Requested	Amount Recommended	Project Category
1. Install Fire Alarm System, Carlton Library	\$120,000	\$120,000	X
2. Replace HVAC, Gray Hall	225,000	225,000	A
3. Install Fiber Optic Cable, Campus-Wide, Phase IV of IV	160,000	160,000	B
4. Install Backup HVAC, Computer Room, Conger Hall Classroom Building	42,000	42,000	D
5. Install Emergency Generator, Conger Hall Classroom Building	50,000	50,000	D
6. Install Energy Management System, Campus-Wide	300,000	288,962 *11	B
7. Replace HVAC, Branch Hall Offices	50,000	50,000	A
8. Renovate Classrooms, Chambliss Hall	75,000	0	A
9. Repair Sidewalks for ADA Compliancy, Campus-Wide	100,000	0	B
10. Replace Air Handler Drives, Conger Hall Classroom Building	25,000	0	B
11. Repair Greenhouse	50,000	0	C
12. Renovate Beef Unit Barn	100,000	0	A
13. Repair Waste Drains, Evans Hall	20,000	0	C
14. Replace Air Handler, Thrash Gym	100,000	0	B
15. Provide New Keying System, Campus-Wide	270,000	0	C
16. Install Electric Metering System, Multiple Buildings	20,000	0	B
17. Install Energy Saving Lighting, Agriculture Science Center	20,000	0	B
18. Install Energy Saving Lighting, Comer Hall	25,000	0	B
19. Install Energy Saving Lighting, Gressette Gym	25,000	0	B
20. Install Energy Saving Lighting, Thrash Gym	10,000	0	B
21. Install Energy Saving Lighting, Carlton Center	50,000	0	B
22. Install Energy Saving Lighting, Branch Student Center	60,000	0	B
23. Install Boiler, Central Plant	150,000	0	B
24. Repair HVAC System Phase I of II, Music Building	240,000	0	B
25. Repair HVAC System Phase II of II, Music Building	240,000	0	B
26. Renovate Computer Center, Conger Hall Classroom Building	25,000	0	C
27. Install Water-Side Economizers, Central Plant	250,000	0	B
28. Install Header for Condenser Water Tower, Central Plant	100,000	0	B
SUB-TOTAL		\$2,902,000	\$935,962

Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design and preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation and maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Albany State University

Target = \$396,501

1.	Replace Lower Roof, Health, Physical Education and Recreation Building	\$104,000	\$104,000		A
2.	Improve Camera Security Surveillance System	110,000	100,000	*11	C
3.	Replace Water Meters, Seven Bldgs.	150,885	86,000	*10	D
				*11	
4.	Renovate Windows In Curtain Wall for Energy Efficiency, Holley Hall	184,413	104,101	*10	C
5.	Accessibility North Campus	97,605	0	*13	E
6.	Improve Exterior Lighting, South Campus	200,000	0	*13	B
7.	Replace Roof, Orene Hall	2,400	2,400		A

TOTAL \$849,303 \$396,501

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Armstrong Atlantic State University

Target = \$654,676

1.	Renovate Armstrong Annex 2, Phase II of II	\$600,000	\$600,000		C
2.	Replace Roof, Gamble Hall	96,000	54,676	*2	A
3.	Replace Roof, Burnett Hall	148,000	0		A
4.	Renovate University Hall, Phase I of I	120,000	0		C
5.	Modify Fume Hood, Science Center	493,000	0		C
6.	Replace Roof, Victor Hall	100,000	0		C

TOTAL	\$1,557,000	\$654,676
--------------	--------------------	------------------

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Atlanta Metropolitan College

Target = \$414,782

1.	Replace Hot Water System, Library/Administration Building	\$60,000	\$60,000		B
2.	Renovate Restrooms, Science/Lecture Building	135,000	135,000		C
3.	Renovate Restrooms, Academic Building	145,000	134,782	*11	C
4.	Renovate Restrooms, Library/Administration Building	85,000	85,000		C
TOTAL		\$425,000	\$414,782		

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Augusta State University

Target = \$1,169,754

1.	Repair Performing Arts Theater Rigging for Safety	\$235,000	\$235,000	X
2.	Abate Asbestos Roof, Warehouse 201	478,900	478,900	D
3.	Replace Chiller #2, Christenberry Fieldhouse	407,000	407,000	C
4.	Replace 3" Water Main, Library	36,400	36,400	B
5.	Replace Electrical Panels, Washington Hall	13,000	12,454	*11 D
6.	Renovate Lighting, Warehouse 201 & 203	45,500	0	C
7.	Replace Balancing Valves, Tertiary Loop, Allgood Hall	183,000	0	C
8.	Abate Asbestos Roof, Washington Hall	468,000	0	D
9.	Renovate HVAC, Library (Design Only)	275,000	0	C
10.	Renovate Air Distribution System, Galloway Hall	409,500	0	C
11.	Renovate Flammable Storage Area, Maintenance Shop	154,000	0	D
12.	Renovate Lighting, Reese Library	480,000	0	C
13.	Renovate Lighting & Replace Electrical Wring, Performing Arts Theatre	430,000	0	C
14.	Install HEPA Filtration System, Maintenance Shop	121,000	0	D
15.	Renovate Gorgas Road & Maintenance Shop Restrooms for ADA Access	198,000	0	D
16.	Replace Electrical Wiring, Boykin Wright	135,400	0	C

TOTAL	\$4,069,700	\$1,169,754
-------	-------------	-------------

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Bainbridge College

Target = \$252,631

1.	Replace Roof, Continuing Education Building	\$114,000	\$114,000		A
2.	Renovate Continuing Education Building	249,660	138,631	*10	C
3.	Replace Chiller, Central Energy Plant	300,000	0		C
4.	Improve Exterior Lighting, Phase I of II	400,000	0		C
5.	Improve Exterior Lighting, Phase II of II	306,000	0		C

 TOTAL \$1,369,660 **\$252,631**

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Clayton State University

Target = \$625,599

	Amount Requested	Amount Recommended	Project Category
1. Install HVAC, Athletic & Fitness Building	\$275,000	\$275,000	C
2. Replace Energy Management System, Spivey Hall Performing Arts Center	115,000	115,000	C
3. Renovate Restrooms, 3rd Floor, Continuing Education Building	107,267	107,267	C
4. Install Security Lighting, Campus-Wide	100,000	76,332	D *10
5. Install Stair Handrail, School of Business	12,000	12,000	X
6. Replace Step Treads at Classrooms, University Center	15,000	15,000	X
7. Replace Stair Treads, Continuing Education Building	25,000	25,000	X
8. Rehabilitate Existing Lake for Storm Water Retention	250,000	0	E
9. Replace Existing Chiller, Athletics & Fitness Center	90,000	0	B
10. Renovate Restrooms for ADA Compliancy, East Sector	55,000	0	D
11. Replace Air Conditioning Units, East Sector	75,000	0	B
12. Install New Downspouts and Storm Sewer, University Center	30,000	0	A
13. Install Roof Access Ladders, University Center	70,000	0	E
14. Replace Electrical Heating System, Spivey Hall Performing Arts Center	45,000	0	B
15. Install Canopy, Water-Proof Loading Dock Area, Maintenance Building	75,000	0	A
16. Install ADA Hardware, Maintenance Building	20,000	0	D
17. Renovate Interior, Library	85,000	0	C
18. Replace Roof, Continuing Education Building	250,000	0	A
19. Renovate Building Exterior, Aviation Maintenance Technology Building	50,500	0	A
20. Replace Boiler, Aviation Maintenance Technology Building	30,000	0	B
21. Replace Roof, Maintenance Building	215,000	0	A

 SUB-TOTAL \$1,989,767 **\$625,599**

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

College of Coastal Georgia

Target = \$481,149

1.	Replace Air Distribution System, Library, Phase II of II	\$367,227	\$367,227		C
2.	Renovate Restrooms for ADA Accessibility, Administration Building & Conference Center	189,520	113,922	*11	D
3.	Renovate Restrooms for ADA Accessibility, Four Campus Buildings	369,358	0		D
4.	Replace Roof, Library	282,292	0		A
5.	Replace Roof, Science Building	302,138	0		A

 SUB-TOTAL \$1,510,535 \$481,149

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Columbus State University

Target = \$952,886

1.	Renovate 2nd Floor, Davidson Center	\$200,000	\$200,000	C
2.	Renovate Studio Arts Academic Building	150,000	150,000	C
3.	Replace Campus Lighting, Phase II of II	125,000	125,000	X
4.	Renovate Tucker Hall Academic Building	175,000	175,000	C
5.	Install Security Cameras and Access Control to Existing Systems, Campus-Wide	100,000	100,000	X
6.	Replace Handrails, Howard Hall, Faculty Office Building and Arnold Hall	110,000	110,000	X
7.	Repair Waterproofing, Lenoir Hall Academic Building	175,000	92,886	*11 A
8.	Replace Lighting, Simon Schwob Memorial Library, Phase I of III	300,000	0	B

TOTAL \$1,335,000 \$952,886

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Dalton State College

Target = \$549,545

1.	Renovate Westcott Administration Building, Phase II of II	\$374,545	\$374,545	C
2.	Renovate Technical Education Building	175,000	175,000	C

SUB-TOTAL	\$549,545	\$549,545	
-----------	-----------	------------------	--

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Darton College

Target = \$434,026

1.	Remediate Mold, PE Building, Fitness Center	\$400,000	\$368,026	*9	X
2.	Renovate, Building A, Administration	235,000	66,000	*3	C
3.	Renovate, Building C, Student Center	2,240,000	0		C
4.	Replace Interior Lighting, Campus-wide	200,000	0		C
5.	Replace Signage, Campus-wide	550,000	0		C
6.	Replace Exterior Lights, Campus-wide	1,500,000	0		C
7.	Install Emergency Call Boxes	100,000	0		C
8.	Renovate Library	130,000	0		C
9.	Repair Storm Drainage System	500,000	0		C

TOTAL \$5,855,000 \$434,026

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

East Georgia College

Target = \$231,030

1.	Replace Roof, George L. Smith II Building	\$74,800	\$74,800	A
2.	Replace HVAC Controls, Academic Building	12,600	12,600	B
3.	Renovate Luck Flanders Gambrell Building	49,500	49,500	C
4.	Replace/Refurbish Tennis Courts	146,250	94,130	*11 C
5.	Repair Exterior Lighting Campus-Wide	148,500	0	B
6.	Replace Campus Street Lights and Poles	224,345	0	B

TOTAL \$655,995 \$231,030

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Fort Valley State University

Target = \$1,162,485

1.	Replace Chiller, Bywaters Hall	\$250,000	\$250,000	B
2.	Repair Swimming Pool, Health & Physical Education Building	100,000	100,000	D
3.	Replace Switchgear, Myers Hall	70,000	70,000	B
4.	Replace Potable Water Line & Fire Hydrants Campus-Wide	320,000	320,000	B
5.	Rehabilitate Bishop Hall, Phase II of III	313,085	313,085	B
6.	Replace Fire Alarm, Woodward Gym	75,000	75,000	D
7.	Provide Condition Assessment & Services	34,400	34,400	A
8.	Replace Roof, Miller Science Building	150,000	0	A
9.	Renovate Roof, Tabor Agriculture Lab	120,000	0	C
10.	Renovate Bond Building	350,000	0	C
11.	Renovate Woodward Gym	224,000	0	C
12.	Renovate Lecture Hall, Tabor Building	200,000	0	C
13.	Rehabilitate Elevator, Hunt Library	75,000	0	B
14.	Replace Auditorium Lighting, Founders Hall	75,000	0	D
15.	Abate Asbestos Campus-Wide	75,000	0	D
16.	Provide ADA Access, Modify Sidewalks, Campus-Wide	100,000	0	D

TOTAL	\$2,531,485	\$1,162,485
-------	-------------	-------------

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Gainesville State College

Target = \$444,165

1.	Replace Chiller, Continuing Education Building	\$198,000	\$198,000	B
2.	Replace Boiler & Cooling Tower, Academic II Building	85,000	85,000	B
3.	Replace Roof Top HVAC Units, Dunlap/Mathis Building	85,000	86,835	B
4.	Replace Air Handler Unit #2, Continuing Education Building	75,000	74,330 *11	B
5.	Replace T-12 Lighting with T-8 Lighting, Continuing Education, Academic III and Dunlap/Mathis Buildings	200,000	0	B
6.	Renovate Showers & Locker Rooms, Hugh Mills Physical Education Building	150,000	0	C
7.	Renovate Restrooms, John Harrison Hosch Library	100,000	0	C
8.	Replace Gymnasium Floor, Hugh Mills Physical Education Building	130,000	0	C

 SUB-TOTAL \$1,023,000 \$444,165

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia College & State University

Target = \$1,595,098

	Amount Requested	Amount Recommended	Project Category
1. Replace Retaining Wall, Parks Memorial Building, Nursing Facility	\$46,200	\$46,200	X
2. Remediate Air Quality, Porter Hall, Music Building - Phase II of IV	285,300	285,300	D
3. Replace Windows, Arts & Sciences Building	257,700	257,700	A
4. Replace Chiller, Centennial Center, Multipurpose Facility	425,120	425,120	B
5. Refurbish Lighting, Porter Hall, Max Noah Recital Hall	114,100	0	B
6. Refurbish Mechanical System, Chappell Hall	585,200	580,778	*2 B
7. Refurbish Electrical Distribution System, Campus Wide Phase IV of V	509,000	0	B
8. Install Emergency Disaster Planning Infrastructure, Simpson House/ Miller Annex, Phase I of II	161,600	0	D
9. Renovate Peabody Auditorium, Kilpatrick Hall	379,100	0	C
10. Retrofit Electronic Locks, External Doors, Campus-Wide	385,000	0	C
11. Renovate Exterior Paint, Russell/Lanier Hall	148,500	0	A
12. Replace DDC Controls, Centennial Center	285,200	0	B
TOTAL	\$3,582,020	\$1,595,098	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Gwinnett College

Target = \$140,650

1.	Renovate IT Suite, Building B	\$185,000	\$140,650	*11	C
2.	Replace Automatic Doors and Hardware, Building B	40,000	0		C
3.	Install New Education Technology Equipment, Classrooms & Administration	310,000	0		B
4.	Replace Security Cameras, Buildings B and C	50,000	0		D
5.	Upgrade the Electrical Systems for New Servers, Building B and C	6,000	0		C
6.	Repair and Replace Outdoor Campus Directional Signage	6,000	0		C

TOTAL \$597,000 \$140,650

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Highlands College

Target = \$439,648

	Amount Requested	Amount Recommended	Project Category
1. Replace Roof, Building A, Admissions Complex	\$190,000	\$190,000	A
2. Renovate Interiors, Library, Phase I of III	165,600	160,648	*2 C
3. Install Additional HVAC, Server Room, Walraven Building	89,000	89,000	C
4. Install Time Clocks on Air Handlers, Main Campus	8,000	0	C
5. Replace Exterior Lighting Controls, Main Campus	14,500	0	C
6. Replace Fire Alarm Panels and Annunciator Panel, Main Campus	110,000	0	D
7. Replace Gas Boiler, Install Infrared Tube Heat, Physical Plant	12,000	0	B
8. Replace Roof, Old Physical Education Building	220,000	0	A
9. Replace HVAC Pneumatic Controls with Digital Control System, Main	150,000	0	B
10. Install HVAC, PE Building	60,000	0	C
11. Replace Gas Boiler, Physical Education Building	60,000	0	B
12. Replace Air Handler Building A, Admissions Complex	40,000	0	B
13. Replace Chiller, Heritage Hall Academic Building	140,000	0	B
14. Rewire Intermediate Distribution Frame Rooms to Generator, Cartersville Campus	55,000	0	B
15. Install Generators for Intermediate Distribution Frame Rooms, Main Campus	245,000	0	B
-----		-----	
SUB-TOTAL		\$1,559,100	\$439,648

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Georgia Institute of Technology

Target = \$6,236,300

1.	Abate Hazardous Materials, Mason, Van Leer, French, and Wenn Buildings, and Gilbert Library	\$250,000	\$250,000	X
2.	Install Fire & Life Safety Systems, Administration & Ivan-Allen Buildings	360,000	360,000	X
3.	Install Lab & Chemical Safety Equipment, IPST, Bunger-Henry, MaRC, and ES&T Buildings	190,000	190,000	X
4.	Install Safety Equipment & Security Systems, Boggs and ES&T Buildings	100,000	100,000	X
5.	Rehabilitate Boiler #2, Holland Central Plant	130,000	130,000	D
6.	Renovate Elevator, Skiles & Montgomery-Knight Buildings	400,000	400,000	D
7.	Rebuild Chiller & Cooling Tower, 10th St. Central Plant	150,000	150,000	B
8.	Replace Chiller Pumps, 10th St. Central Plant	100,000	100,000	B
9.	Install Elevator, O'Keefe Administrative Building	600,000	600,000	D
10.	Abate and Replace Main Steam & Condensate Distribution Piping, Central Campus	450,000	450,000	D
11.	Replace Electrical Distribution and Building Electrical Service, Bunger-Henry Building	2,250,000	2,250,000	B
12.	Install Utility Meters, Campus-Wide	300,000	300,000	B
13.	Replace Roof, Hinman Academic Building	400,000	400,000	A
14.	Replace Steam Distribution Piping, Hinman Building	200,000	200,000	B
15.	Replace Electrical Distribution and Building Electrical Service, Hinman Building	200,000	200,000	B
16.	Replace HVAC Lab Controls, Calloway Building	800,000	0	B
17.	Replace Steam & Hot Water Piping, IPST Building	200,000	156,300	*11 B
18.	Replace HVAC System & Controls, Gilbert Library (Phase I of II)	1,750,000	0	B
19.	Replace Water & Sewer Piping Systems, Emerson Building	250,000	0	B
20.	Replace T-12 Lighting Systems, Administration Building	800,000	0	B

TOTAL	\$9,880,000	\$6,236,300
-------	-------------	-------------

FY-2010 MRR Funding Requests & Recommendations

Amount
Requested

Amount
Recommended

Project
Category

Georgia Perimeter College

Target = \$965,608

		Amount Requested	Amount Recommended	Project Category
1	Replace Storm Water System, Dunwoody Campus	\$195,000	\$195,000	B
2	Replace Windows, Academic Building SB, Decatur Campus	265,000	265,000	A
3	Replace Windows, Physical Education Building SC, Decatur Campus	122,000	122,000	A
4	Renovate Restrooms for ADA Access, Academic Building NA, Dunwoody Campus	150,000	150,000	D
5	Replace Chiller, Physical Education Building CG, Clarkston Campus	85,000	85,000	B
6	Replace Roof Top Package Unit, Plant Operations Building CM, Clarkston Campus	96,000	96,000	B
7	Replace Heat Exchanger Tank, Physical Education Building CG, Clarkston Campus	228,000	52,608 *3	B
8	Replace Roof, Plant Operations Building CM, Clarkston Campus	563,000	0	A
9	Replace HVAC System, Academic Building NA, Dunwoody Campus	593,000	0	B
10	Replace HVAC System, Academic Buildings NC & ND, Dunwoody Campus	833,000	0	B
11	Renovate Restrooms for ADA access, Administrative Building SA, Decatur Campus	150,000	0	D
12	Renovate Restrooms for ADA Access, Physical Education Building SC, Decatur Campus	150,000	0	D
13	Restore Masonry, Academic Building SB, Decatur Campus	96,500	0	A
14	Replace Air Handling Units, Fine Arts Building CF, Clarkston Campus	504,500	0	B
15	Replace HVAC System, Ground Floor, Physical Education Building CG, Clarkston Campus	588,000	0	B
16	Install Energy Management Control System, Plant Operations Building CM, Clarkston Campus	102,000	0	B
17	Install Swimming Pool Ventilation System, Physical Education Building SC, Decatur Campus	300,000	0	C
18	Install Swimming Pool Ventilation System, Physical Education Building CG, Clarkston Campus	300,000	0	C
TOTAL		\$5,321,000	\$965,608	

FY-2010 MRR Funding Requests & Recommendations

Amount
Requested

Amount
Recommended

Project
Category

Georgia Southern University

Target = \$2,393,856

	Amount Requested	Amount Recommended	Project Category
1. Replace Fire Alarm System, Rosenwald Building	\$50,000	\$50,000	X
2. Replace Fire Alarm System, Williams Center	50,000	50,000	X
3. Replace Transformers, Campus-wide	100,000	100,000	B
4. Install Water Meter, Campus-wide	250,000	250,000	B
5. Provide ADA Improvements, Campus-wide	100,000	100,000	D
6. Modify Roof for Installation of Labs, Abate Asbestos, Hendricks Health & Human Sciences Building, Abate Asbestos Multiple Buildings	350,000	350,000	D
7. Expand Access Controls System, Various Buildings	165,000	165,000	B
8. Repair Flooring, Hanner Gym	20,000	20,000	C
9. Replace Chiller & AHU, Family Life Center	475,000	475,000	C
10. Replace Fire Alarm, Russell Union	150,000	150,000	X
11. Remediate Rust, Water Tower	125,000	125,000	C
12. Replace Control System, Math/Physics Building	15,800	15,800	C
13. Repair Roof, Nessmith Lane	30,000	30,000	A
14. Replace Roof, Arts Building	70,000	70,000	A
15. Replace Roof, Herty Building	35,000	35,000	A
16. Replace Windows, Rosenwald Building	250,000	250,000	C
17. Remove Abandoned Steam System, Rosenwald Building	200,000	158,056	*11 B
18. Extend Pedestrian Lighting System to Lakes Ruby and Wells	50,000	0	F
19. Install Pedestrian Lighting, Health Center	30,000	0	B
20. Restore Finishes and Expansion Joints, Building Exteriors, Various Buildings	21,000	0	A
21. Replace Pedestrian Lighting, Biology Building	40,000	0	B
22. Replace AHU, Newton Building	45,000	0	B
23. Replace Exterior Door, Russell Union	14,000	0	A
24. Extend Water Reuse System, Campus-wide	750,000	0	B
25. Renovate Restrooms for ADA Access, Anderson Hall	210,000	0	D
26. Repair Exterior, Administration Building	500,000	0	A
TOTAL	\$4,095,800	\$2,393,856	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Southwestern State University

Target = \$824,375

1.	Renovate Assembly Area, Phase II of II, Wheatley Hall, Administration	\$100,000	\$100,000		C
2.	Replace HVAC Chillers, Business Finance Center	225,000	225,000		B
3.	Repair Roofs, Fine Arts Center, Library, and Education Center. Waterproof North Wall, Sanford Hall.	540,000	499,375	*11	A
4.	Repair GSW College Lake Dam	88,000	0		D
5.	Re-Map Campus Utility Systems	80,000	0		B
6.	Install Underground Fiber Optics Cable Loop	150,000	0		B
7.	Install Motion Detectors, Classrooms & Offices, Various Buildings	180,000	0		B
8.	Install Emergency Campus Notification Interior Devices, Various Campus Buildings	100,000	0		D
9.	Install Emergency Generators, Critical Campus Facilities	175,000	0		D

TOTAL \$1,638,000 \$824,375

FY-2010 MRR Funding Requests & Recommendations

Amount
Requested

Amount
Recommended

Project
Category

Georgia State University

Target = \$5,549,999

	Amount Requested	Amount Recommended	Project Category
1. Renovate Restrooms, General Classroom Building	\$714,684	\$714,684	C
2. Replace Elevator Controls, Aderhold Learning Center	435,000	435,000	B
3. Modernize Elevator, Library South	965,000	965,000	C
4. Modernize Elevator, Science Annex	500,000	500,000	C
5. Install Waterproofing, Commerce Building	700,000	700,000	A
6. Modernize Elevator Controls, Alumni Hall	220,000	220,000	B
7. Replace Roof Drains, University Center (Design Only)	50,000	50,000	A
8. Modernize Fire Alarm Systems, Campus-Wide	928,000	928,000	D
9. Improve ADA Compliance, Campus-Wide	500,000	500,000	D
10. Replace Lighting, Classroom South	537,315	537,315	B
11. Replace Roof Drains, University Center	450,000	0	A
12. Replace Roof, Kell Hall	878,000	0	A
13. Modernize Fire Alarm System, 75 Piedmont Avenue	250,000	0	D
14. Modernize Elevator, Courtland Building	300,000	0	C
15. Replace Windows, Haas Howell Building	600,000	0	A
16. Convert Fume Hoods to a Common Manifold for Efficiency, Natural Science Center	640,000	0	C
17. Modernize Elevators, Standard Building	100,000	0	B
18. Install ADA Accessibility Upgrades To Rest Rooms, Standard Building	200,000	0	D
19. Replace Flooring, Kell Hall	145,000	0	C
20. Replace Cornice, Haas Howell Building	920,000	0	F
21. Replace Air Handler Units, Science Annex	250,000	0	B
22. Replace Cooling Tower, College of Education	160,000	0	B
TOTAL	\$10,442,999	\$5,549,999	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Gordon College

Target = \$434,186

1.	Replace Gas Lines Beneath College Drive	\$11,572	\$11,572	X
2.	Replace Fire Curtain, Student Center	23,791	23,791	X
3.	Replace Air Handler, Hightower Library	182,862	182,862	B
4.	Replace Windows, Lambdin Hall	127,600	127,600	A
5.	Modernize Elevator, Lambdin Hall	124,425	88,361	*11 D
6.	Replace VAV Boxes, Student Center	81,820	0	B
7.	Replace Ballasts and Bulbs, Hightower Library	20,352	0	B
8.	Replace Dimming Board Panel, Student Center	10,645	0	B
9.	Replace Two-Pipe System, Alumni Memorial Hall	334,950	0	B

 TOTAL \$918,017 \$434,186

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Kennesaw State University

Target = \$907,232

	Amount Requested	Amount Recommended	Project Category
1. Replace Boiler & Stack, Science Building	\$250,000	\$250,000	B
2. Replace Roof & Coping, Burruss Building	287,000	287,000	A
3. Retrofit Distributed Digital Control System, Kennesaw Hall, Social Science & Public Safety Building	170,564	74,232 *5	B
4. Replace Chiller, Wilson Building	157,000	157,000	B
5. Replace Water Heaters, Visual Arts, Humanities & Burruss Buildings	75,000	75,000	B
6. Install Occupancy Sensors, Classrooms, Campus-Wide	64,000	64,000	B
7. Retrofit HVAC & Electrical Systems, Student Center	1,000,000	0	B
8. Replace Panel Boards, Public Safety, University College and Willingham Hall	46,074	0	B
9. Renovate HVAC, Rare Book Room, Library	70,000	0	B
10. Replace Roof, University College Building	131,000	0	A
11. Upgrade Distributed Digital Control & Mechanical Systems, Wilson Building	80,000	0	B
12. Replace Sanitary Waste Line, Wilson and Music Buildings	40,000	0	B
13. Repair Sidewalks, Campus-Wide	30,000	0	D
14. Retrofit Electrical & HVAC Systems, Campus Services Building, Phase I of V	1,612,821	0	B
15. Retrofit Restrooms, Multiple Buildings	100,000	0	C
16. Add Electrical Capacity, Classrooms, Burruss Building	40,000	0	B
17. Remediate Transite (asbestos) Panels, Student Center	14,162	0	D
18. Retrofit Cooling & Power for Voice-Over-Internet Provider Transition	1,056,400	0	B
19. Replace Roof, Music Building	90,000	0	A
20. Renovate Restrooms, Various Buildings	225,000	0	C
21. Renovate Gym, Recreation Center	310,000	0	C
22. Retrofit Electrical & HVAC Systems, Campus Services, Phase II of V	1,608,472	0	B
23. Retrofit Lighting Systems, Parking Deck	250,000	0	F
24. Retrofit Direct Digital Control, Athletic Complex	250,000	0	F
25. Install Supplemental Chiller, Kennesaw Hall	300,000	0	B

TOTAL \$8,257,493 \$907,232

FY-2010 MRR Funding Requests & Recommendations

Amount
Requested

Amount
Recommended

Project
Category

Macon State College

Target = \$529,957

	Amount Requested	Amount Recommended	Project Category
1. Perform High Voltage Electrical Condition Assessment and Calibration	\$12,000	\$12,000	B
2. Retrofit 12 Elevators for Code Compliance	10,000	10,000	D
3. Retrofit Interior Door Hardware for ADA Accessibility	23,000	23,000	D
4. Replace Mechanical System at Sciences Annex	95,000	95,000	B
5. Replace Roof, Wellness Center	185,000	185,000	A
6. Repair Roof Decking, Thomas Hall, Warner Robins Center	25,000	25,000	A
7. Retrofit Light Fixtures, Learning Support Building	30,000	30,000	B
8. Replace Outdated Energy Management Controls, Student Life Center	15,000	15,000	B
9. Replace Flooring, Refurbish Wall Coverings, Learning Support, Arts Complex/ Theater & Thomas Hall	120,000	120,000	C
10. Repair Doors and Retrofit With New Hardware, Warner Robins Center	5,000	5,000	C
11. Refurbish Fountains, Install Liners	17,500	9,957 *10	C
12. Repair Miscellaneous Roofs, Campus-Wide	150,000	0	A
13. Replace Roof, Learning Support	189,000	0	A
14. Repair Coping/Masonry, Student Learning Center	147,000	0	A
15. Replace Switch Gear, Sciences Annex	135,000	0	B
16. Refurbish Floor, Jones Bldg	48,122	0	C
17. Renovate Sciences Annex	740,000	0	C
18. Replace Screw Chiller, Central Plant	301,000	0	B
19. Renovate Learning Support	1,486,000	0	C
20. Replace Roof, Sciences Annex	240,000	0	A
TOTAL	\$3,973,622	\$529,957	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Medical College of Georgia

Target = \$3,019,610

	Amount Requested	Amount Recommended	Project Category
1. Install Epoxy Lining, Waste Lines, Buildings BG, FI, and HP	\$190,000	\$190,000	B
2. Replace Heat Recovery Wheel, Research & Education Building CB	40,000	40,000	B
3. Replace Roof, Annex Building HS	1,303,000	1,303,000	A
4. Replace Roof, Central Energy Plant BH	181,000	181,000	A
5. Replace Switchgear, Pavilion III (CJ)	155,000	155,000	B
6. Restore Building Exterior and Coatings, Murphy Building BF	65,000	65,000	A
7. Replace A/C Units, Various Buildings	90,000	90,000	B
8. Apply Floor Coating to Penthouse Floor, Cancer Research Center CN	235,000	235,000	C
9. Replace Lab Vacuum Pumps, Various Buildings	60,000	60,000	B
10. Install Lining to Domestic Water Pipes, Administration Building AA	50,000	50,000	B
11. Replace Exterior Windows and Coatings, Jennings Building EB	523,000	523,000	A
12. Replace Air-Handling Unit, Auditoria Center BC	250,000	127,610	*11 B
13. Replace Roof, Research Center Laboratory Building CA	241,000	0	A
14. Replace Domestic Hot Water Systems, Various Buildings	80,000	0	B
15. Install Lining in Domestic Hot Water Pipes, Alumni Center FI	300,000	0	B
16. Replace Fire Alarm System, Interdisciplinary Research Center CA	198,000	0	B
17. Replace Windows, Faculty Office Building HB	170,000	0	A
18. Replace Roof, Physical Plant Shops Building HP	280,000	0	A
19. Replace Roof, Hamilton Wing CL	163,000	0	A
20. Replace Dog Run Roof, Gracewood Vivarium OB	55,000	0	A
21. Replace Roof, Community Medicine Building HH	40,000	0	A
22. Replace Roof, Dugas Building BG	285,000	0	A
23. Replace Switchgear, Student Center DA	262,000	0	B
24. Replace Light Fixtures & Ceiling, Research and Education Building CB	500,000	0	C
25. Replace Flooring, Gracewood Vivarium OB	100,000	0	C
26. Replace Flooring, Various Buildings	105,000	0	C

TOTAL \$5,921,000 \$3,019,610

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Middle Georgia College

Target = \$857,101

1.	Replace Roof, Library Building, Dublin Campus	\$350,740	\$350,740	A
2.	Replace Porch Roof, Annex Building, Dublin Campus	76,000	76,000	A
3.	Renovate Simulator Bay, Eastman Campus	430,361	430,361	C
4.	Renovate Grace Hall, Phase IV of IV	418,000	0	C
5.	Install ADA Elevator, Jackson Hall	224,000	0	D
6.	Renovate Ebenezer Hall, Phase I of IV	500,000	0	C
7.	Renovate Wiggs Hall	250,000	0	C
8.	Renovate Peacock Hall	250,000	0	C

 SUB-TOTAL \$2,499,101 **\$857,101**

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

North Georgia College & State University

Target = \$795,111

	Amount Requested	Amount Recommended	Project Category
1. Replace Fire Alarm Systems, Rogers, Nix, Fine Arts, Vickery House	\$90,000	\$90,000	X
2. Replace Fire Pump, Price Memorial Hall	5,000	5,000	X
3. Replace Water & Voice/Data Loops, Campus-Wide	600,000	600,000	B
4. Install ADA Ramp, Rogers Hall To Sunset Drive	125,000	100,111 *11	D
5. Rehabilitate Chemical Storage, Rogers Hall	75,000	0	D
6. Install Signage, Campus-Wide	55,000	0	C
7. Install Natural Gas Meters, Campus-Wide	50,000	0	B
8. Renovate Classrooms, Newton Oakes Center	15,000	0	C
9. Replace Lighting, Dunlap Hall	150,000	0	B
10. Provide ADA Access, Library & Technology Center	300,000	0	D
11. Replace Elevator, Rogers Hall	200,000	0	D
TOTAL	\$1,665,000	\$795,111	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Savannah State University

Target = \$1,062,155

1.	Abate Asbestos, Willcox-Wiley and Morgan Halls	\$50,000	\$50,000	D
2.	Improve Campus Fiber Optic Cabling	125,000	125,000	B
3.	Modify Swimming Pool Drainage Line	29,000	29,000	X
4.	Replace HVAC System, Willcox-Wiley Swimming Pool	235,000	235,000	B
5.	Install Phase Protection System, Campus Transformer	125,000	125,000	B
6.	Replace Exterior Windows, Adams Hall	260,000	248,155	*11 A
7.	Extend Perimeter Security Fence, Campus-Wide	250,000	250,000	C
8.	Rehabilitate HVAC System, King-Frazier Student Center	275,000	0	C
9.	Resurface Broken Asphalt, Tompkins Road	400,000	0	E
10.	Renovate Howard Jordan Business Building	300,000	0	C
11.	Replace Flooring and Wallpaper, King-Frazier Student Center	75,000	0	C
12.	Rehabilitate HVAC System, Colston Administration Building	200,000	0	B
13.	Renovate Boat Dock, Marine Biology Building	75,000	0	C
14.	Rehabilitate Elevator, Whiting Hall	92,500	0	D
15.	Install Building Automation System, Various Buildings	215,000	0	B

TOTAL \$2,706,500 \$1,062,155

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Skidaway Institute of Oceanography

Target = \$174,143

1.	Replace Water Pipe System, Campus Wide, Phase I of V	\$100,000	\$100,000	D
2.	Structural Integrity Engineering Study, Barn Roof	25,000	25,000	A
3.	Retrofit Waste System Emergency Generator	19,500	19,500	B
4.	Convert Chemistry Lab to General Research Lab	100,000	29,643 *11	C
5.	Refurbish Marine Operations Access Road	25,000	0	C
6.	Renovate Auditorium, Library Building	50,000	0	C
7.	Replace Bulkhead, Phase I of II	75,000	0	A
8.	Renovate Marine Vessel Pole Barn	22,500	0	C
9.	Replace Lock Cores, Campus-Wide	12,500	0	B

TOTAL	429,500	174,143
-------	---------	---------

FY-2010 MRR Funding Requests & Recommendations

Amount
Requested

Amount
Recommended

Project
Category

South Georgia College

Target = \$498,023

1.	Install Elevator, Richey Hall	\$363,023	\$363,023	D
2.	Replace Fire Alarm System, Peterson Hall	35,000	35,000	D
3.	Replace Elevator, Powell Hall	50,000	50,000	D
4.	Refurbish Collins Hall, Phase I of II	50,000	50,000	C
5.	Install Elevator, Tanner Hall	175,000	0	D
6.	Replace Door Hardware, Powell, Peterson, Davis and Tanner Halls	30,000	0	C
7.	Replace Chiller, Peterson Hall	80,000	0	B
8.	Replace Roof, Library, Phase I of II	50,000	0	A
9.	Replace Roof, Library, Phase II of II	40,000	0	C
10.	Replace HVAC Units, Peterson Hall	7,000	0	B
11.	Replace HVAC Units, Powell Hall	7,000	0	B
12.	Refurbish Collins Hall, Phase II of II	50,000	0	C
13.	Replace Chiller, IT Nursing Building	65,000	0	B
14.	Replace Fire Hydrants	10,000	0	B
15.	Refurbish Interior, Richey Hall	35,000	0	C
16.	Replace Chiller, Davis Hall	80,000	0	B
17.	Replace HVAC Rooftop Package Units, Wellness Center	7,000	0	B
18.	Test Indoor Air Quality, Ongoing	10,000	0	F
19.	Replace Overhead Power Lines, Phase II of VI	90,000	0	D
20.	Retrofit Courtyard Wall, Wellness Center	10,000	0	C
21.	Install Drainage System, Southeast Campus	60,000	0	B

TOTAL \$1,304,023 \$498,023

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Southern Polytechnic State University

Target = \$692,683

1.	Replace Roof, Gym	\$357,256	\$357,256		A
2.	Replace HVAC System, Gym	206,650	206,650		B
3.	Resurface Sidewalks for ADA Compliance, Campus-Wide	200,000	128,777	*11	D
4.	Improve Energy Management System, Multiple Instructional Support Buildings	679,000	0		B
5.	Retrofit Various Buildings' Systems with Resource Conservation Components	430,632	0		B
6.	Crawford Laboratory Building Addition	875,000	0		F
7.	Install Building Airlocks, Central Receiving Bldg, Recreation & Wellness Center Bldg, & Civil Engineering Technology Bldg.	96,135	0		B
8.	Replace and Modernize Fire Alarm System Backbone	150,000	0		D
9.	Replace Gas Lines, Phase II of III	97,790	0		B
10.	Remove Overhead Phone Lines and Place Underground from Commons Apartments to US 41	150,000	0		B

TOTAL \$3,242,463 \$692,683

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

University of Georgia

Target = \$14,552,458

Projects "A" Units Are:

1.	Roofing Replacement Program	\$1,000,000	\$1,000,000	A
2.	Fire Code Deficiency Correction Program	100,000	100,000	D
3.	HVAC Repair and Replacement Program, Aderhold Hall & Animal & Dairy Science	1,400,000	1,400,000	B
4.	Fire Alarm Replacement Program	120,000	120,000	D
5.	Teaching Laboratory Maintenance and Rehabilitation Program	200,000	200,000	C
6.	Classroom Maintenance and Rehabilitation Program	500,000	500,000	C
7.	Auditorium Maintenance and Rehabilitation Program	800,000	800,000	C
8.	Research Lab Maintenance and Rehabilitation Program	300,000	300,000	C
9.	Boyd Grad Studies/Science Library Sprinkler System Installation, Phase IV of IV	290,000	290,000	D
10.	Campus Infrastructure Rehabilitation Program	1,000,000	1,000,000	B
11.	ADA Restroom Rehabilitation Program	150,000	150,000	D
12.	Water and Energy Conservation Program	600,000	600,000	D
13.	Building Security and Access Control Program	400,000	400,000	C
14.	Renovations for New Faculty Program	1,000,000	1,000,000	C
15.	Replace HVAC, Vet Med Anatomy Lab	600,000	600,000	B
16.	Laboratory Safety Deficiency Corrections Program	100,000	100,000	D
17.	Campus Exterior Lighting Safety Program	100,000	100,000	B
18.	Animal Care Compliance Accreditation Repairs	175,000	175,000	D
19.	Utility Systems Reliability and Efficiency Program	750,000	750,000	B
20.	ADA Accessibility Program, Main Campus	100,000	100,000	D
21.	Fumehood Code Compliance Program	100,000	100,000	D
22.	Journalism 2nd/4th Floor Renovation, Phase II of II	1,765,000	1,765,000	C
23.	Fire Truck Access Corrections Program	150,000	150,000	D
24.	Sanitary Sewer Replacement Program	300,000	300,000	B
25.	Elevator Replacement Program	700,000	700,000	C
26.	Renovate Fine Arts with Modifications to Theater HVAC Systems, Seating and Stage	900,000	900,000	C
27.	Renovate Visual Arts Building with Modifications to HVAC Systems, Minor Space Renovations and Life Safety/Fire Code Improvements	1,000,000	952,458 *11	C
28.	Improve NW Precinct Utility Infrastructure	345,000	0	B
29.	Renovate Park Hall, Ground Floor	500,000	0	C
30.	Modify HVAC, Thomas Street Art Center	120,000	0	B
31.	Repair/Replace HVAC, Aderhold Hall and Animal & Dairy Science Building	600,000	0	B
32.	Water Resources Program, Improve PVAC Stormwater System	510,000	0	B
33.	Renovate Teaching Classroom, Dairy	111,000	0	C
34.	Renovate Entomology Conference/Classroom	47,000	0	C
35.	Improve HVAC & Security System, Statistics Building Classrooms. Install New Access Control System for After Hours Access, Front Office Area	356,000	0	B
36.	Renovate Teaching Labs, Food Science	360,000	0	C
37.	Renovate H Wing 3rd Floor Laboratory	527,000	0	C

SUBTOTAL		\$18,076,000	\$14,552,458	

FY-2010 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

University of Georgia

Target \$3,638,114

Projects "B" Units Are:

	Amount Requested	Amount Recommended	Project Category
1. "B" Unit Fire Code Corrections Program	\$125,000	\$125,000	D
2. Building Assessment Projects, Griffin Campus	600,000	600,000	C
3. Asbestos Abatement Program	30,000	30,000	D
4. Renovate Hastings Building, Rock Eagle	210,000	210,000	B
5. Renovate Poultry Diagnostic Research Center Building 2314	496,000	496,000	C
6. Renovate Windows for Hurricane Safety and Energy-Efficiency, MAREX Skidaway, Phase I of II	238,000	238,000	A
7. Building Assessment Projects, Tifton Campus	350,000	350,000	C
8. Laboratory Safety Deficiency Corrections Program	45,000	45,000	D
9. ADA Accessibility Program, "B" Units	30,000	30,000	D
10. Improve/Replace Water Infrastructure, Rock Eagle, Final Phase	750,000	750,000	B
11. Marine Institute Energy Conservation Program: Heat Pump Replacement and Hot Water Management Improvements, Residences and Main Building	160,000	160,000	B
12. Improve Security, Bamboo Farm & Coastal Gardens	76,000	76,000	C
13. Experiment Station and 4-H Center Building Deficiency Correction Program	124,000	124,000	C
14. Install Back-Up Chiller, Plant Sciences Building, Tifton	105,000	105,000	B
15. Renovate Space to Accommodate Linear Accelerator and Comprehensive Oncology Program Component, Veterinary Medicine Teaching Hospital	166,000	166,000	F
16. Replace Environmental Chambers, Melton Building, Griffin	80,000	80,000	C
17. Improve Infrastructure, Vidalia Onion Research Center	110,000	53,114 *11	B
18. Repair Roof and Wall, Plant Sciences Farm Barn	50,000	0	A
19. Repair Roof, Jekyll Island 4-H Center	400,000	0	A
20. Renovate Dairy Commodity Barn, Tifton	90,000	0	C
21. Improve Stormwater System, Griffin Campus	85,000	0	B
22. Improve Audio/Visual System, Rock Eagle Talmadge Auditorium	250,000	0	B

TOTAL \$4,570,000 \$3,638,114

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

University of West Georgia

Target = \$1,495,820

1.	Replace Fire Alarm System, Humanities Classroom Building	\$302,400	\$302,400	X
2.	Renovate for ADA Accessibility, Row Hall Administration Building	147,000	147,000	D
3.	Install ADA-Compliant Elevator, Cobb Hall Administration Building	422,100	422,100	D
4.	Install ADA-Compliant Elevator, Mandeville Hall Administration Building	422,100	422,100	D
5.	Replace A/C to Computer Mainframe Equipment, Boyd Classroom Building	100,000	100,000	B
6.	Replace Terminal Reheat and A/C Equipment, Boyd & Pafford Classroom Buildings	480,000	102,220	*5 D
7.	Renovate Lighting Systems, Library Building	247,600	0	B
8.	Abate & Replace Flooring, Humanities Classroom Building	292,000	0	D
9.	Renovate Geography Building/Learning Resource Center	151,200	0	C
10.	Convert Chemistry Lab to Biology Lab Classroom, Phase I of II	617,228	0	C
11.	Renovate Cobb Hall	874,443	0	C
12.	Renovate Richards College of Business	395,500	0	C
13.	Renovate Mechanical Systems, Old Auditorium Building	727,000	0	B

TOTAL	\$5,178,571	\$1,495,820
-------	-------------	-------------

FY-2010 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
------------------	--------------------	------------------

Waycross College

Target = \$242,415

1.	Raise and Replace Cooling Towers, Phase I of II	\$193,800	\$193,800		B
2.	Replace Flooring, Education Building	34,650	34,650		C
3.	Relocate Electronic Sign to Front Entrance	12,600	13,965	*2	E
		-----	-----		
TOTAL		\$241,050	\$242,415		

GRAND TOTAL PROJECTS	\$135,242,749	\$57,493,596
EMERGENCY/CONTINGENCY		\$2,506,404
	-----	-----
GRAND TOTAL FY-10 MRR		\$60,000,000

Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design and preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation and maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project