

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Abraham Baldwin Agricultural College

Target = \$935,962

1.	Replace Fire Alarm Systems across Campus	\$115,000	\$115,000	X
2.	Replace HVAC 4-Pipe System, Bowen Classroom Bldg., Phase I of II	200,000	200,000	C
3.	Replace Switch Gear, Central Plant	156,000	156,000	B
4.	Repair Chemistry Lab Air Quality, Gray Hall	150,000	150,000	C
5.	Replace Bowen Hall HVAC 4 pipe system - Phase II of II	198,000	200,000	C
6.	Install Fiber Optic Cable on Campus (Campus-wide Project Phase III & IV)	130,000	114,962 *10	B
7.	Replace Roof, Conger Hall, Classroom Building	198,000	0	A
8.	Replace HVAC Computer Room, Conger Hall	35,000	0	C
9.	Install Metasys Server - Campus Wide	29,000	0	D
10.	Replace Air Handlers, Gressett Gym	60,000	0	C
11.	Complete/Install South Campus Central Loop	1,500,000	0	B
12.	Connect Central Loop, Gressett, Thrash, Howard Halls	750,000	0	B
13.	Install Centralized HVAC System, Comer Hall	250,000	0	C
14.	Install Energy Management System - Campus Wide	130,000	0	B
15.	Repair Sewer/Storm Water Study Systems - Campus Wide	162,500	0	B
16.	Replace Lighting Systems, Gressett Gym	15,000	0	C
17.	Renovate Thrash Gym	300,000	0	C
18.	Replace/Repair Electrical Wiring, Farm Facilities	6,000	0	C
19.	Install Energy Saving Lighting, Carlton Center	25,000	0	C
20.	Re-key Campus Locks - Campus Wide	225,000	0	C
21.	Asbestos Assessment - Campus Wide	50,000	0	D
22.	Remodel Classrooms, Chambliss Building	30,000	0	C
23.	Replace 2 air compressors, Central Plant	25,000	0	B
24.	Repair Storm Drain, Evans Hall	15,000	0	B
TOTAL		\$4,754,500	\$935,962	

Key Notes

- *1 Design, Testing, Contingency, and/or Remediation Funds adjusted
- *2 Construction Funds added/adjusted
- *3 Design and Preconstruction Funds only
- *4 Construction Funds only
- *5 Incremental Project, Phases may be accomplished with Partial Funding
- *6 Funding reduced to exclude Auxiliary or other Portion of Building
- *7 Completion of Master Plan required for Justification
- *8 Regular Target Funds shifted to Regulatory Project(s)
- *9 Design, Testing, Contingency, and/or Remediation Funds reduced
- *10 Project Scope can be readily reduced or phased to target Funding
- *11 Campus to fund remainder of Project to complete
- *12 Operation and Maintenance issue to be addressed by Campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible Portion of Project

FY-2009 MRR Funding Requests & Recommendations

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Albany State University

Target = \$377,620

1.	Overhaul and Amend Camera Surveillance System Phase II of III, Campus-wide	\$375,000	\$377,620	D
2.	Establish Concrete Stair System, North Campus	97,605	0	C
3.	Repair and Improve Drainage, Existing Lot	116,424	0	B
4.	Rehabilitate North campus Entrance, Oglethorpe Blvd. and College Dr.	299,176	0	C
5.	Remedy Deficiencies in Existing Exterior Lighting System, Ph III of III, Campus-Wide	200,000	0	B

TOTAL	\$713,205	\$377,620
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Armstrong Atlantic State University

Target = \$654,676

1.	Renovate Aquatics and Recreation Center, Phase II of IV	\$680,000	\$654,676	*2	C
2.	Renovate University Hall	26,000	0		C
3.	Replace Roof, Gamble Academic Bldg	96,000	0		A
4.	Replace Roof, Burnett Admin. Bldg.	148,600	0		A
5.	Replace Roof, Victor Hall	99,400	0		A
6.	Modify Fume Hoods, Science Center, Phase III of IV	493,000	0		C
7.	Renovate Admin Annex Phase II of II	586,000	0		C

TOTAL	\$2,129,000	\$654,676
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FY08 Emergency MRR Allocation

Modify Science Center Fume Hoods

\$199,410.00

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Atlanta Metropolitan College

Target = \$406,649

1.	Remedy Loss of Chiller Capacity, Improve Systems, Central Energy Plant - Phase II of II	\$200,000	\$200,000	C
2.	Upgrade Electrical Systems, Academic Building	125,000	125,000	B
3.	Replace Cooling Coils in AHU 2 and AHU 3, Academic Building	55,000	55,000	C
4.	Renovate/Convert Library Support Space to Classroom and Group Study Space	40,000	26,649 *11	C
5.	Replace Hot Water System, Academic Building	75,000	0	C
6.	Replace Hot Water System, Library/ Administration Building	60,000	0	C
7.	Renovate Restrooms, Science /Lecture Building	135,000	0	C
8.	Renovate Restrooms, Academic Building	105,000	0	C
9.	Renovate Restrooms, Library/Administration Building	55,000	0	C

TOTAL	\$850,000	\$406,649
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Augusta State University

Target = \$1,169,754

1.	Replace Roof, Science Building	\$280,000	\$280,000	A
2.	Replace 5 Variable Speed Drives, Allgood Hall, Science Hall, Central Utility Plant	70,000	70,000	C
3.	Abate, Replace Roof, Maintenance Shop	380,000	380,000	A
4.	Repair Front Porch, Rains Hall	90,000	103,754	A
5.	Structural Repairs, Back Porches, Benet House	35,000	35,000	A
6.	Fanning Hall Fire Alarm & Elevator Replacement	150,000	150,000	D
7.	Restroom Repair, Reese Library	31,000	31,000	C
8.	Replace Gears, Scoreboards, & Damaged Wood Flooring, Christenberry Fieldhouse	55,000	55,000	C
9.	Abate Lead Paint & Window/Door Restoration, Fanning Hall	65,000	65,000	D
10.	Replace Electrical Wiring, Upgrade Lighting, Performing Arts Theatre	430,000	0	D
11.	HEPA Filtration System, Building Maintenance Shop	110,000	0	D
12.	Upgrade Gorgas Road & Maintenance Restrooms to ADA	198,000	0	D
13.	Replace Electrical Wiring, Boykin Wright Hall	160,000	0	D

TOTAL	\$2,054,000	\$1,169,754
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FY-2009 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Bainbridge College

Target = \$242,915

1.	Install Security Cameras Campus-Wide on Existing Campus Network	\$256,000	\$242,915	*10	D
2.	Replace Roof, Building 400	150,000	0		A
3.	Replace Chiller	249,500	0		C
4.	Install New Lighting, Perimeter Road Phase I of II	400,000	0		D
5.	Install New Light Bollards, Campus-wide	306,500	0		C
TOTAL		\$1,362,000	\$242,915		

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Clayton State University

Target = \$613,332

1.	Replace Stair ADA Handrail, Arts and Sciences	\$45,000	\$45,000	D
2.	Install ADA Ramp, PE parking lot	260,000	260,000	D
3.	Rehabilitate and Amend Security Lighting, Campus Wide	170,000	170,000	D
4.	Install ADA Hardware, Maintenance Bldg	8,500	8,500	D
5.	Replace Chiller and Cooling Tower, Continuing Education	130,000	129,832	C
6.	Replace Roof, Maintenance Bldg	195,000	0	A
7.	Replace boiler, Aviation Bldg	30,000	0	C
8.	Install new down spout and storm sewer, University Center and Library	25,000	0	A
9.	Install canopy, Maintenance Bldg	65,000	0	A

TOTAL	\$928,500	\$613,332
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Coastal Georgia Community College

Target = \$481,149

1.	Replace Air Distribution System, Science Building, Phase II of II	\$420,600	\$420,600		C
2.	Repair Exterior Staircase Brick Failure, Student Center	14,500	14,500		A
3.	Replace Fire Alarm System, Administration Building	49,749	46,049	*2	D
4.	Replace Fire Alarm System, Library	77,000	75,000		D
5.	Replace Air Distribution System, Library	349,257	0		C
6.	Renovate Restrooms for ADA Compliance, Admin Building, Conference Ctr.	185,150	0		D
7.	Renovate Restrooms for ADA Compliance, 5 Campus Buildings	223,713	0		D
8.	Replace Roof, Health and Physical Education Building	391,140	0		A

TOTAL	\$1,711,109	\$556,149			
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Columbus State University

Target = \$907,510

1.	Replace Campus Site Lighting	\$175,000	\$175,000	X
2.	Renovate Basement & Sub-Basement, University Hall	325,000	325,000	C
3.	Retrofit Building Automation System (Metasys)	150,000	150,000	C
4.	Replace Cooling Tower, Woodall Building	80,000	80,000	C
5.	Replace Boiler, Richards Hall	75,000	82,510	*2 C
6.	Install Emergency Generator, Coca-Cola Space Science Center	95,000	95,000	C
7.	Replace Chiller, LeNoir Hall	275,000	0	C
8.	Refurbish River Center for the Performing Arts	70,000	0	C

TOTAL	\$1,245,000	\$907,510
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FY-2009 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Dalton State College

Target = \$549,545

1.	Renovate Westcott Administration Building, Phase I of II	\$750,000	\$549,545	*11	C
2.	Emergency MRR for Electrical Infrastructure Replacement	200,000	200,000		X
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TOTAL		\$950,000	\$749,545		

FY-2009 MRR Funding Requests & Recommendations		Amount Requested	Amount Recommended	Project Category
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Darton College

Target = \$417,333

1.	Replace Mechanical System, "C" Bldg, Student Center	\$775,000	\$417,333	*11	C
TOTAL		\$775,000	\$417,333		

FY08 Emergency MRR Allocation

Replace HVAC System, Building 'C'	\$200,000.00
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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East Georgia College

Target = \$226,500

1.	Replace York 270 Ton Chiller with 320 Centrifugal Chiller, Central Plant	\$157,950	\$157,950	C
2.	Replace Roof, George L. Smith II Building	70,200	\$68,550 *11	A
3.	Replace HVAC Controls, Academic Building	12,000	0	C
4.	Refurbish Tennis Court No. 1	126,360	0	C
5.	Replace Campus Street Light Poles and Fixtures	215,600	0	C
6.	Refurbish Campus Sidewalk Lighting	136,384	0	C

TOTAL	\$718,494	\$226,500
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Fort Valley State University

Target = \$1,162,485

1.	Rehabilitate Bishop Hall	\$1,100,485	\$1,100,485	C
2.	Infrastructure and Facilities Condition Assessment Survey	62,000	62,000	E
3.	Replace Chillers and Boilers in Academic Buildings	200,000	0	C
4.	Replace Roof, Founders and Bishop Halls	125,000	0	A
5.	Renovate Interiors, Bywaters and Miller Science Building	150,000	0	C
6.	Renovate Campus Infrastructure to Improve Public Safety	185,000	0	D
7.	Replace HVAC Controls in Academic Buildings	75,000	0	C
8.	Remediate Mold - Health & Physical Education Complex	75,000	0	D
9.	Replace Fire Alarm System, Academic Buildings	50,000	0	D
10.	Renovate Campus Building for ADA Accessibility	125,000	0	D
11.	Replace CFC Refrigerants at Chillers, Campus Wide	150,000	0	D
12.	Improve Air Quality, Pettigrew Center	125,000	0	D
13.	Replace Security Lighting, Campus Wide	175,000	0	D

TOTAL	\$2,597,485	\$1,162,485
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gainesville State College

Target = \$444,165

1.	Upgrade Outdoor Lighting - Campus wide to achieve Min. Safe Lighting Levels	\$400,000	\$344,165 *2	X
2.	Replace Hot Water System, Physical Education Building	100,000	100,000	C
3.	Remodel Locker Room Showers, Physical Education Building	125,000	0	C
4.	Replace HVAC Units, Dunlap/Mathis Building	75,000	0	C
5.	Rework Building Entrance, Academic II Building	75,000	0	A
6.	Renovate Conference Room, Continuing Education Building	200,000	0	C
7.	Renovate Field House	100,000	0	C
8.	Rework Sidewalks, Campus Wide	150,000	0	C
9.	Replace Floor, Gym	125,000	0	C
10.	Resurface Outdoor Track	150,000	0	E

TOTAL	\$1,500,000	\$444,165
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia College & State University

Target = \$1,595,098

1.	Upgrades IT/Technology Systems, Campus-Wide	\$489,566	\$489,566	C
2.	Replace Air Handling Unit, I of II, Kilpatrick Education Bldg	250,800	250,800	C
3.	Replace Air Handling Unit, Porter Music Hall	430,000	430,000	C
4.	Replace Roofs, Mayfair, Blackbridge Art Building	187,400	187,400	A
5.	Improve Access/ Safety, Lake Laurel	180,000	180,000	D
6.	Provide ADA Compliant Entrance, Peabody Lecture Hall	55,000	57,332	*2 D
7.	Tuck Point Masonry, Centennial Multi-Purpose Bldg	197,000	0	A
8.	Paint Exterior, Russell Auditorium and Lanier Hall	148,500	0	A
9.	Install Emergency Generators, Mills Court/Plant Operation	230,000	0	D
10.	Replace Chiller, Centennial Multi-Purpose Bldg.	425,120	0	C
11.	Replace Distributed Digital Controls, Herty Science Hall	240,200	0	C
12.	Repair Air Handling Unit, Chappell Classroom Bldg.	585,200	0	C
13.	Install Distributed Digital Controls, Centennial Multi-Purpose Bldg.	285,200	0	C
14.	Replace Communications Trunked Repeater System	400,300	0	C
15.	Repair Ceiling, Health Sciences West	75,000	0	C
16.	Install Emergency Call Boxes and Campus Pedestrian Lighting	80,300	0	D
17.	Repair Structural Systems, Garner Admin. Bldg.	100,620	0	A
18.	Renovate Basement, Smith Admin. Bldg.	455,800	0	C
TOTAL		\$4,816,006	\$1,595,098	

FY08 Emergency MRR Allocation

Install Outdoor Air Dehumidifier for Improved Air Quality, Porter Hall, 1st Floor

\$216,600.00

FY-2009 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Gwinnett College

Target = \$135,241

1.	Renovate and Amend Security Systems, Buildings. B & C	\$95,000	\$85,241	*2	X
2.	Repair Electrical Systems, Building B	50,000	50,000		C
3.	Expand Network Infrastructure to Strategic Locations, Campus Wide	500,000	0		B
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	TOTAL	\$645,000	\$135,241		

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Highlands College

Target = \$439,648

1.	Replace and Amend Emergency Lighting System, Main Campus.	\$60,000	\$65,000	*2	X
2.	Replace Roof, Main Campus Library	290,000	290,000		A
3.	Replace Electrical Panels, Phase I of III, Campus-Wide	50,000	54,738	*2	C
4.	Renovate Interior - Phase I of IV, Library	180,000	14,400	*3	C
5.	Renovate, Heritage Hall, Phase III of III	193,872	15,510	*3	C

TOTAL	\$773,872	\$439,648
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Institute of Technology

Target = \$6,144,138

1.	Replace Roof and Exhaust Systems, Boggs Chemistry Bldg.	\$1,100,000	\$1,100,000	A
2.	Abate Asbestos, General Campus	350,000	350,000	D
3.	Replace Roof, Rich Office of Information Technology Bldg. (Lab Patio)	500,000	500,000	A
4.	Replace Steam & Condensate Piping/ Relocate underground utilities., East Campus	1,300,000	1,300,000	B
5.	Renovate Classrooms, Howey Physics Bldg.	500,000	500,000	C
6.	Renovate Third Floor, Boggs Chemistry Bldg.	2,420,000	2,394,138 *10	C
7.	Replace Electrical Distribution, Architecture Building	550,000	0	B
8.	Replace Transformers, Weber Aerospace Engineering Bldg.	247,500	0	B
9.	Replace Roof and High Voltage Electrical Distribution, Hinman Bldg.	525,000	0	A
10.	Replace Transformer Vault Equipment, Bunger Henry & Bimolecular Engineering Buildings	2,400,000	0	B
11.	Replace De-aerator, Holland Bldg.	1,500,000	0	B
12.	Renovate Ground Floor, Boggs Chemistry Bldg.	2,250,000	0	C
13.	Install Elevator, O'Keefe & Army Bldg.	1,500,000	0	C
14.	Replace Chiller and Cooling Tower, O'Keefe Bldg	900,000	0	C
15.	Install Boiler, Alumni Bldg.	80,000	0	C
16.	Replace Air Cooled Chiller, Alumni Bldg.	550,000	0	C
17.	Replace Roof, Facilities Administration Building	300,000	0	A

TOTAL	\$16,972,500	\$6,144,138
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FY08 Emergency MRR Allocation

Rehabilitate Emergency Egress Systems, Alexander Memorial Coliseum

\$250,000.00

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Perimeter College

Target = \$965,608

1.	Upgrade electrical panels and sub-panels, Building CG, Clarkston Campus	\$50,500	\$50,500	C
2.	Upgrade electrical panels and sub-panels, Building CH, Clarkston Campus	50,500	50,500	C
3.	Renovate ADA Restroom, Building ND, Dunwoody Campus	150,000	150,000	D
4.	Upgrade HVAC System, Building SC, Ground Floor, Decatur Campus	357,000	357,000	C
5.	Renovate ADA Restroom, Building CG, Clarkston Campus	150,000	150,000	D
6.	Replace Air Handling Units, Building CG Lobby, Clarkston Campus	210,000	207,608 *11	C
7.	Replace Windows, Building SB- Decatur Campus	192,500	0	C
8.	Replace Windows, Building SC - Decatur Campus	82,500	0	C
9.	Renovate ADA Restroom, Building NA, Dunwoody Campus	150,000	0	D
10.	Upgrade HVAC System, Building NA, Dunwoody Campus	534,000	0	C
11.	Upgrade HVAC System, Building NC & ND, Dunwoody Campus	781,000	0	C
12.	Renovate ADA Restroom, Building SA, Decatur Campus	150,000	0	D
13.	Renovate ADA Restroom, Building SC, Decatur Campus	150,000	0	D
14.	Restore Existing Masonry, Building SB, Decatur Campus	96,500	0	C
15.	Rehabilitate Air Handling Units and CW/HW Coils, Building CF, Clarkston Campus	504,500	0	C
16.	Rehabilitate HVAC System, Ground Floor, Building CG, Clarkston Campus	404,000	0	C
17.	Install Energy Management Control System, Building CM, Clarkston Campus	102,000	0	C
18.	Replace Swimming Pool Ventilation System, Building SC, Decatur Campus	300,000	0	C
19.	Replace Swimming Pool Ventilation System, Building CG, Clarkston Campus	300,000	0	C
TOTAL		\$4,715,000	\$965,608	

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Southern University

Target = \$2,393,856

1.	Replace Fire Alarm, Anderson Hall	\$103,000	\$103,000	X
2.	Replace Fire Alarm, Deal Hall	103,000	103,000	X
3.	Repair Fire Sprinkler System, Anderson Hall	50,000	50,000	X
4.	Repair Fire Sprinkler System, Deal Hall	50,000	50,000	X
5.	Replace ADA Chair Lift, Marvin Pittman Administration Building	85,000	85,000	D
6.	Replace Roof, Forest Drive Classroom Building	150,000	150,000	A
7.	Replace Roof, Hendricks Hall	75,000	75,000	A
8.	Replace Roof, Veazey Hall	75,000	75,000	A
9.	Install Networked Energy Management System, Campus-wide	155,000	155,000	B
10.	Replace AHU, Newton Building	122,800	122,800	C
11.	Replace Cooling Tower, Hollis Hall	80,600	80,600	C
12.	Replace Boiler and Pumps, Fine Arts Building	143,400	143,400	C
13.	Replace Toilet Exhaust Fans, Anderson Hall	15,800	15,800	C
14.	Abate Floors, Forest Drive Classroom Building	130,000	130,000	D
15.	Remediate Storm Water, Fine Arts Building	250,000	250,000	B
16.	Replace Flooring, COBA Building	120,000	120,000	C
17.	Install ADA Curb Cuts and Repair sidewalks, Sweetheart Circle	33,150	33,150	D
18.	Install ADA Curb Cuts, Family & Consumer Science Building	4,950	6,766	D
19.	Install ADA Curb Cuts, Forest Drive/Plant Drive	8,220	8,220	D
20.	Install ADA Curb Cuts, Herty Drive/Hanner Entrance	19,350	19,350	D
21.	Replace Campus Water Well	400,000	400,000	B
22.	Replace Flooring, Carruth Building	45,000	45,000	C
23.	Replace Pedestrian Lighting, Biology Building	40,000	40,000	E
24.	Amend Pedestrian Lighting System Adjacent to Lakeside Café	50,000	50,000	E
25.	Amend Pedestrian Lighting System, Library Parking Lot	30,000	30,000	E
26.	Replace Stair Handrails, Anderson and Deal Halls and Administration	52,770	52,770	C
27.	Install Security Lighting, Brannen Hall	25,000	0	E
28.	Install Pedestrian Lighting, Ironworks	40,000	0	E
29.	Repair Exterior, Print Shop	150,000	0	A
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TOTAL	\$2,607,040	\$2,393,856
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FY-2009 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Southwestern State University

Target = \$808,211

1.	Renovate Assembly Hall, Wheatley Hall	\$537,534	\$537,534	C
2.	Infrastructure/Storm Water Drainage Assessment, Campus Wide	150,000	110,000 *10	B
3.	Replace Kiln Cover, Fine Arts Building	186,496	160,677 *2	C
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TOTAL		\$874,030	\$808,211	

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia State University

Target = \$5,414,633

1.	Replace Emergency Generator, Robinson College of Business	\$500,000	\$500,000		D
2.	Replace HVAC System, 7 th Floor, Kell Hall	250,000	250,000		C
3.	Replace High Pressure Fan, Robinson College of Business	490,000	490,000		C
4.	Replace Windows and Curtain Wall, Sports Arena	401,500	401,500		A
5.	Replace Worker Lift, Commerce Bldg	285,000	285,000		E
6.	Upgrade HVAC System, Sports Arena	450,000	450,000		B
7.	Repair Center Elevators, Natural Science	450,000	450,000		E
8.	Improve HVAC System, Aderhold Learning Center	750,000	750,000		B
9.	Improve HVAC System, Tech. Operations Center	950,000	950,000		B
10.	Renovate Interior, Classroom South	250,000	259,133	*2	C
11.	Upgrade Restrooms (2 Floors), General Classroom Building	350,000	29,000	*3	C
12.	Improve Elevators, Aderhold Learning Center	435,000	30,000	*3	E
13.	Modernize Elevators, University Center	605,000	40,000	*3	E
14.	ADA Improvements, Campus-Wide	500,000	500,000		D
15.	Modernize Elevators, Library South	990,000	30,000	*3	E
16.	Modernize Elevator, Science Annex	300,000	0		E
17.	Install Remote Elevator Monitoring System, Campus Wide	390,000	0		D
TOTAL		\$8,346,500	\$5,414,633		

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gordon College

Target = \$434,186

1.	Replace Air Handlers, Student Center	\$337,149	\$292,357 *11	C
2.	Replace Air Handler, Academic Building	141,829	141,829	C
3.	Renovate Former Bookstore, Student Center	175,500	0	C
4.	Replace HVAC, Facilities Building	15,825	0	B
5.	Refurbish Indoor Lighting, Hightower Library	55,000	0	C
6.	Replace Flooring, Hightower Library	77,106	0	C
7.	Replace Air Handler, Hightower Library	182,862	0	C
8.	Increase Locker Room Space, Alumni Memorial Hall Gymnasium	870,000	0	C
9.	Replace Hallway Flooring, Academic Building	34,774	0	C
10.	Replace HVAC, Alumni Memorial Hall Gymnasium	306,075	0	C
11.	Replace Stage Fire Curtain, Student Center	22,966	0	C

TOTAL	\$2,219,086	\$434,186
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Kennesaw State University

Target = \$855,879

1.	Install Chilled Water Loop, Burruss Building	\$395,000	\$345,668	*2	B
2.	Replace Exterior Doors, Wilson Building	40,000	40,000		A
3.	Retrofit Distributed Digital Controls System, Jolley Lodge	51,836	51,836		C
4.	Replace Fire Alarm Panel, Science Building	22,950	22,950		B
5.	Replace Condenser Water Pumps, Science Building	25,000	25,000		C
6.	Install Egress Stair, Jolley Lodge	28,000	28,000		D
7.	Replace Fire Alarm Control Panel, Public Safety Building	52,940	52,940		D
8.	Replace AHU, Public Safety Building	74,000	74,000		C
9.	Replace Boiler, Wilson Building	62,000	62,000		C
10.	Integrate Chillers, Library and Pilcher Buildings	70,000	70,000		B
11.	Replace Hot Water Coils, Burruss Building	26,500	26,500		C
12.	Repair Canopy, Willingham Hall	10,000	10,000		A
13.	Retrofit Fire Alarm System, Library	35,303	35,303		D
14.	Replace Electric Disconnects, Bailey Building	11,682	11,682		B
15.	Retrofit DDC System, Kennesaw Hall Phase II	71,564	0		C
	Replace Electrical Distribution Panels, Public Safety, University College and Willingham Hall	46,074	0		C
16.	Willingham Hall				
17.	Replace Roof, Jolley Lodge	17,000	0		A
18.	Replace Roof & Coving, Burruss Building	287,000	0		A
19.	Renovate Gym, Recreation Center	300,000	0		C
20.	Retrofit Toilet Areas, Various Buildings	225,000	0		C
21.	Replace Chiller, Wilson Building	150,000	0		C
22.	Replace Roof, University College	131,000	0		A
23.	Renovate Toilet Areas, Multiple Buildings	75,000	0		C
24.	Remediate Transite (asbestos) Panels, Student Center	14,162	0		D
25.	Renovate Rare Book Room HVAC, Library	35,500	0		C
26.	Replace Roof, Music Building	90,000	0		A
27.	Install Supplemental Chiller, Kennesaw Hall	300,000	0		C

TOTAL	\$2,647,511	\$855,879
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Macon State College

Target = \$529,957

1.	Replace Roof, Library	\$260,000	\$260,000	A
2.	Install Emergency Communication System, Campus Wide	84,252	84,252	X
3.	Replace Fire Hydrant System	77,500	77,500	X
4.	Retrofit Boiler Controllers, Central Plant	20,000	20,000	B
5.	Renovate Academics Buildings	120,000	88,205	C
6.	Refinish Lobby and Adjoining Floors, Jones Hall	48,122	0	C
7.	Renovate 2nd floor, Learning Support Building	450,000	0	C
8.	Replace Condensing Units, Thomas Hall and Academic Services Bldg., Warner Robbins Campus	112,000	0	B

TOTAL	\$1,171,874	\$529,957
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Medical College of Georgia

Target = \$2,960,402

1.	Replace A/C Units, Various Campus Buildings	\$130,000	\$130,000	C
2.	Replace Roof and Repair Exterior Window Trim, Alumni Center (FI)	565,000	565,000	A
3.	Replace Roof, Auditoria Center (BC)	240,000	240,000	A
4.	Replace Fire Alarm System, Health Sciences Building (EC)	160,000	160,000	X
5.	Replace Roof, Annex Building (HS)	900,000	900,000	A
6.	Replace Heating and Domestic Hot Water Systems, Various Buildings.	150,000	150,000	C
7.	Replace Boilers, Various Campus Buildings	250,000	250,000	C
8.	Replace Roof, Central Energy Plant (BH)	181,000	181,000	A
9.	Repair Elevators, Annex (HS) and Research and Education Building (CB)	80,000	80,000	C
10.	Replace Lab Vacuum Pump, IRC Expansion (CA)	37,000	37,000	C
11.	Replace Switchgear, Pavilion III (CJ)	155,000	155,000	B
12.	Replace Auditoria Center Air-Handling Unit	150,000	112,402 *11	C
13.	Replace Switchgear, Student Center (DA)	262,000	0	B
14.	Replace Fire Alarm System, Annex Building (HS)	145,000	0	D
15.	Replace HVAC System, Sheppard Building	250,000	0	C
16.	Replace Fire Alarm System, Interdisciplinary Research Center (CA)	198,000	0	D
17.	Replace Windows, Faculty Office Building (HB)	170,000	0	A
18.	Replace Roof, Physical Plant Shops Building (HP)	280,000	0	A
19.	Replace Roof, Hamilton Wing (CL)	163,000	0	A
20.	Replace Roof, Research Center Laboratory Building (CA)	241,000	0	A
21.	Replace Dog Run Roof, Gracewood Vivarium (OB)	40,000	0	A
22.	Replace Roof, Community Medicine Building (HH)	40,000	0	A
23.	Restore Exterior/Paint, Murphey Building (BF)	65,000	0	A
24.	Restore Exterior/Paint, Jennings Building (EB)	65,000	0	A
25.	Replace Ceiling System, Research and Education Bldg. (CB)	500,000	0	A
26.	Replace Quarry Tile, Gracewood Vivarium (OB)	100,000	0	C
27.	Replace Carpet and Floor Coverings, Various Buildings	105,000	0	C

TOTAL	\$5,622,000.00	\$2,960,402
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Middle Georgia College

Target = \$857,101

1.	Renovate Grace Hall - Phase II of IV	\$766,475	\$687,001	*11	C
2.	Install Asphalt Overlay & Drainage Grate, Eastman Campus	170,100	170,100		X
3.	Repair & Install Asphalt Paving - Campus wide, Dublin Campus	107,600	0		C
4.	Renovate Grace Hall - Phase III of IV	774,691	0		C
5.	Renovate Restrooms, Peacock, & Wiggs Buildings, Dublin Campus	816,750	0		C
6.	Replace Windows, Morris Gymnasium	94,140	0		C
7.	Renovate Grace Hall - Phase IV of IV	406,763	0		C
8.	Replace Roof, Physical Plant	305,750	0		C

TOTAL	\$3,442,269	\$857,101			
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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North Georgia College & State University

Target = \$795,111

1.	Renovate Chemistry Lab/Switchgear, Rogers Science Hall	\$150,000	\$150,000		C
2.	Replace Water Loop Distribution System - Campus wide	30,000	30,000	*3	B
3.	Replace Fire Alarms, Con. Ed, Nix, Rogers Hall	140,000	140,000		D
4.	Renovate Auditorium, Nix Fine Arts Bldg.	80,000	80,000		C
5.	Renovate Armory, Memorial Admin. Bldg.	56,000	56,000		C
6.	Renovate Science Room/ Mechanical Equip., Health Natural Science Bldg.	85,000	85,000		C
7.	Renovate & Repair Roof, Public Safety Bldg.	50,000	50,000		A
8.	Assess Infrastructure - Campus Wide	78,000	78,000		E
9.	Install Access Controls, Vickery Homes	15,000	15,000		C
10.	Abate Asbestos Flooring, Dunlop Hall	40,000	40,000		D
11.	Replace Patio Roof, Community Counseling Ctr.	20,000	20,000		A
12.	Assess Electrical Distribution System - Campus Wide	20,000	25,000		B
13.	Install ADA Handrails/Sidewalks, Campus Wide	30,000	26,111		D
14.	Install New Signage, Campus Wide	55,000	0		C
15.	Install Projector/ Screen, Rogers Hall	6,000	0		C
16.	Replace Signage, Dunlop Hall	10,000	0		C
17.	Replace Door Hardware, Dunlop Hall	20,000	0		C
18.	Master Plan - Campus Wide	150,000	0		F
19.	Construct Retaining Wall, Sunset Drive	20,000	0		F
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TOTAL		\$1,055,000	\$795,111		

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Savannah State University

Target = \$1,062,155

1.	Rehabilitate Sewer Lift Station	\$150,000	\$180,155	*2	B
2.	Replace Stage Rigging System in Kennedy Fine Arts Building	92,000	92,000		C
3.	Replace Roof and Remove Water Damaged Materials, Camilla-Hubert	250,000	250,000		C
4.	Install New Exhaust Fume Hoods, Kennedy Fine Arts Building	60,000	60,000		X
5.	Replace Transformer, Whiting Hall	80,000	80,000		B
6.	Upgrade Campus Fiber Optic Cabling, Phase II of II	150,000	150,000		B
7.	Renovate Powell Hall	250,000	250,000		C
8.	Replace HVAC Controls, NROTC	96,000	0		C
9.	Replace HVAC Controls, Colston Administration Building	150,000	0		C
10.	Replace Exterior Windows, Adams Hall	200,000	0		C
11.	Renovate Boat Dock, Marine Biology	75,000	0		C
12.	Replace Flooring and Wallpaper, King-Frazier Student Center	75,000	0		C
13.	Rehabilitate the HVAC System, King-Frazier Student Center	60,000	0		C
14.	Renovate Restrooms, Jordan Business Building	100,000	0		C
15.	Replace Flooring in Classrooms, Jordan Business Building	70,000	0		C
16.	Replace Flooring in Classrooms, Whiting Hall	50,000	0		C

TOTAL	\$1,908,000	\$1,062,155
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FY08 Emergency MRR Allocation

Repair P.E. Complex Stadium Bleachers

\$150,000.00

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Skidaway Institute of Oceanography

Target = \$174,143

1.	Overhaul Port Engine, R/V SAVANNAH	\$35,000	\$35,000		C
2.	Abate Barn Roof Surround	10,000	10,000		D
3.	Replace Roof, Roebing Building	65,000	39,143	*11	A
4.	Replace Crane, R/V SAVANNAH	90,000	90,000		C
5.	Renovate Marine Vessel Pole Barn	22,500	0		C
6.	Replace Water Pipe System, Campus-wide	50,000	0		B
7.	Repave Marine Operations Access Road	25,000	0		C
8.	Retrofit Emergency Generator, Sewage System	19,500	0		B
9.	Engineering Integrity Study of Structure, Barn Building	12,500	0		A
10.	Replace Bulkhead, Phase I of II	75,000	0		D
11.	Renovate Chemistry Lab	20,000	0		C
TOTAL		424,500	\$174,143		

FY08 Emergency MRR Allocation

Replace Air Handler, Roebing Building

\$200,000

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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South Georgia College

Target = \$498,023

1.	Retrofit 4-pipe system, Collins Hall	\$115,000	\$115,000	C
2.	Replace Roofing, Tanner Hall	150,000	150,000	A
3.	Replace Chiller, Library	80,000	80,000	C
4.	Replace Chiller, Floyd Hall	130,000	130,000	C
5.	Replace HVAC Units, Tanner Hall	20,000	23,023	C
6.	Replace Fire Alarm System, Peterson Hall	35,000	0	D
7.	Replace Overhead Power Lines With Underground Service, Phase II of IV	60,000	0	B
8.	Replace Elevator, Powell Hall	50,000	0	C
9.	Refurbish Library, Phase III of III	40,000	0	C
10.	Replace Roofing, Library, Phase II of II	40,000	0	A
11.	Replace HVAC Units, Peterson Hall	7,000	0	C
12.	Replace HVAC Units, Powell Hall	7,000	0	C
13.	Replace Fire Hydrants, Campus-Wide, Phase II of III	10,000	0	D
14.	Retrofit Courtyard Wall, Wellness Center	10,000	0	E
15.	Refurbish Interior, Richey Hall	35,000	0	C
16.	Test Indoor Air Quality, Rotating	15,000	0	D
17.	Replace Door Hardware, Powell & Stubbs Halls	10,000	0	D
18.	Install Drainage System, S. E. Campus	60,000	0	B
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TOTAL		\$874,000	\$498,023	
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Southern Polytechnic State University

Target = \$679,101

1.	Repair Energy Management Systems, Buildings A, B, C, E, NC & SP, Phase II of II	\$240,000	\$240,000		C
2.	Modify Open Corridors, Building D, E & G, Phase II of II	245,236	245,236		C
3.	Build Airlocks to Improve Energy Use Buildings. A, C, EX, H, J, M, NC, SJ & SP	290,000	193,865	*5	C
4.	Renovate Wet Labs, Building E	1,000,000	0		C
5.	Replace Aerial Cable, Campus Wide	150,000	0		C
6.	Replace HVAC System, Building SP	206,650	0		C
7.	Replace Roof - Building SP	357,256	0		A
8.	Replace Gas Line, Phase II of II	97,790	0		B
9.	Network Fire System Communication, All Buildings, to Police Department	150,000	0		D
10.	Resurface Sidewalks for ADA Compliance	200,000	0		D

TOTAL	\$2,936,932	\$679,101
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

University of Georgia

Target = \$14,552,458

Projects "A" Units =

1.	Replace Roofs on Brown, McPhaul, Vet Med, and Dance Buildings	\$800,000	\$800,000	A
2.	Corrective Work to Address Fire Code Deficiencies at Vet Med Bldgs. 1 & 11, 1260 Lumpkin, Applied Genetic Tech., Animal Science Arena, Ramsey Center	100,000	100,000	X
3.	Repairs and Replacements of HVAC Systems at Life Sciences and Bio Sciences	1,600,000	1,600,000	B
4.	Replace Fire Alarm Systems at Holmes-Hunter and Environmental Health Sciences	125,000	125,000	X
5.	Interior Renovations of Teaching Labs in Geology/Geography Rm 218 and Physics Rm 321	200,000	200,000	C
6.	Interior Renovations of Statistics, Denmark, Joe Brown, Geology, Psych., Fine Arts, Gilbert, Boyd	500,000	500,000	C
7.	Interior Renovations of Forestry 2 Rm 100, Fine Arts Theater, Physics	500,000	500,000	C
8.	Interior Renovations of Research Labs in Biological Sciences, Vet Med, Poultry Science	300,000	300,000	C
9.	Install Sprinkler System in Boyd Graduate Studies & Science Library Complex Phase III of IV	368,000	368,000	B
10.	Repair Storm Water System at East Campus Road	1,200,000	1,200,000	B
11.	Renovate Bathrooms in the Main Library to Meet ADA Standards	100,000	100,000	D
12.	Steam & BTU Metering for North & East Campuses. Energy Audits and Retro-commissioning for Boyd, Rivers Crossing, Sanford Hall, Chemistry Annex, and Brooks Hall	600,000	600,000	E
13.	Install Keyless Access System at McPhaul Ctr., Boyd/Science Library, Dawson, Tate	400,000	400,000	E
14.	Interior Renovations of Research Labs in Geography/Geology, Forestry 3, Bio Sciences, Vet Med Bldg. 1070	1,000,000	1,000,000	C
15.	Relocate Specific Light Posts, Sidewalks, Curbs, Trees to Enhance Fire Access on Brooks Mall	115,000	115,000	D
16.	Replacement of Maintenance Facility at the Botanical Gardens	1,250,000	1,250,000	C
17.	Corrective Work to Address Lab Safety at Life Sciences, Bio Sciences, Chemistry, Pharmacy, Miller Plant Sciences	75,000	75,000	D
18.	Replace & Install Exterior Lights at Ramsey Center and Student Learning Center	100,000	100,000	E
19.	Install Sanitary Sealant on Surfaces at the Central Animal Facility	175,000	175,000	D
20.	Renovate Room 232 at Ramsey Center to Increase Instructional Space	1,000,000	1,000,000	C
21.	Replace Data, Electrical, and Steam Systems at Herty/Baldwin, Creswell/mall, Chemistry, McPhaul, Joe Brown, Ecology, Brooks	750,000	750,000	B
22.	Install ADA Compliant Features at Peabody, Driftmier, and Denmark Hall, and ADA Signage Campus-Wide	100,000	100,000	D
23.	Renovation of New College including interiors, systems, and exteriors	900,000	900,000	C
24.	Renovation of Memorial Hall for Arts & Sciences Advising and Grad Certification Offices	800,000	800,000	C
25.	Renovation of Physics Building to Increase Office and Laboratory Space - Phase IV of IV	900,000	900,000	C
26.	Abate Asbestos in Environmental Health Sciences, Bio Sciences, Peabody, and Hirsch Hall	100,000	100,000	D
27.	Replace Fume Hoods in the Chemistry Building	100,000	100,000	D
28.	Design & Testing for Renovation of Journalism Building	350,000	350,000	E
29.	Renovate Interiors of Vet Med Wildlife Bldg. 1082 for Labs & Offices to Support Research Dept. of Infectious Diseases.	875,000	644,455 *10	C
30.	Repairs to the Mechanical System, Seating, and Stage in Building 60	1,200,000	0	C
31.	Replace Data Network Infrastructure in the EITS Operations Center in the Boyd Building	600,000	0	B
32.	Replace the Emergency Generator at the Poultry Diagnostic Research Center	150,000	0	B
33.	Replace the Chiller for the South Campus Loop	800,000	0	B
34.	Replace or Repair Sanitary Sewer System at Connor, Food Science, and Statistics	250,000	0	B

TOTAL \$18,383,000 \$15,152,455

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target \$3,638,114

Projects "B" Units =

1.	Corrective Work to Address Fire Code Deficiencies at 4-H Cabins in Wahsega, 4-H Auditorium in Jekyll, 4-H Cabins in Rock Eagle	\$150,000	\$150,000		X
2.	Replace Existing Water Lines to increase Water Pressure Needed for Fire Safety at Rock Eagle 4H Center - Phase II of II	750,000	753,114 *2		X
3.	Renovations to Interiors at Hoke Smith Hall and Annex in Athens	253,000	253,000		C
4.	Install a Cooling Tower to Serve Crop & Soil Sciences, Entomology, Horticulture, and Plant Pathology Greenhouses	318,000	318,000		B
5.	Abate Asbestos in Melton Bldg. in Griffin and Plant Science and Facilities Maintenance & Operations in Tifton	20,000	20,000		D
6.	Replace the Mechanical System, Install Solar & Wind Electrical System, Install Low-Flow Toilets at the Fisheries Building, Brunswick	313,000	313,000		B
7.	Renovate old Dining Hall and Relocate and Reconfigure the old Gift Shop for Use as Laundry at Rock Eagle 4H Center	345,000	345,000		C
8.	Renovations to Blackshank, Facilities M&O, Conference Center, Plant Science, Livestock Arena in Tifton	600,000	600,000		C
9.	Corrective Work to Address Lab Safety in Redding and Melton in Griffin, and Horticulture in Griffin	45,000	45,000		D
10.	Replace the Electric Boiler at the Rural Development Center in Tifton	50,000	50,000		B
11.	Interior Renovations and HVAC Repairs to Envirotron, Stuckey, Weed Science, Cowart, and Redding in Griffin	300,000	300,000		C
12.	Repairs to the Exterior Envelope and Infrastructure for the Vidalia Onion Research Facility.	49,000	49,000		A
14.	Install ADA Compliant Features at the MAREX on Skidaway, 4-H Center at Rock Eagle, and Redding Bldg. at Griffin	50,000	50,000		D
15.	Repairs to the Roof and Electrical System of the Aquarium & Education Building, Exterior Paint and Interior Renovations to Dorm & Cafeteria, Skidaway	154,000	154,000		C
13.	Renovations to the Interiors of the Redding Building, Griffin	238,000	238,000		C
16.	Renovate the Maintenance Shop to Increase Functional Working Area at the Bamboo Farm in Savannah	54,000	0		C
17.	Reconfigure Classrooms, Vent Gas Ranges, and Replace Mechanical System at Rock Eagle 4H Center	215,000	0		D
18.	Demolish and Replace environmental Chambers in Melton Building, Griffin	120,000	0		C
TOTAL		\$4,024,000	\$3,638,114		

TOTAL UGA ALLOCATION \$18,790,569

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of West Georgia

Target \$1,495,820

Regular Projects \$1,340,152

1.	Replace Unit Substation, Library Building	\$418,700	\$418,700	B
2.	Replace Fire Alarm System, Parker/Mandeville Building	226,800	226,800	D
3.	Install Fire Alarm and Sprinkler System, Old Auditorium Building	351,000	351,000	D
4.	Replace Fire Alarm and Install Sprinkler System, Callaway Building	331,000	331,000	D
5.	Replace Fire Alarm, Townsend Center for the Performing Arts	151,200	151,200	D
6.	Install Automatic Door Operators per ADA, Richards College of Business, Melson, Boyd, Humanities, & Sanford Hall	28,000	17,120	*11 D
7.	Replace Fire Alarm System, Humanities Building	302,400	0	D
8.	Install Elevator per ADA, Mandeville Building	355,400	0	D
9.	Install Elevator per ADA, Cobb Hall	355,400	0	D
10.	Replace Electrical Transformer, Education Center Annex Building	59,500	0	B
11.	Abate & Replace Floor Tile, Humanities Building	292,000	0	D
12.	Renovate Geography Building/Learning Resource Center	151,200	0	C
13.	Upgrade Lighting Systems, Library Building	497,600	0	C
14.	Rehabilitate Biology Lab Classrooms - Phase I of II	617,228	0	C
15.	Renovate Cobb Hall	874,443	0	C
16.	Renovate Richards College of Business	395,500	0	C
17.	Upgrade Mechanical Systems, Old Auditorium Building	727,000	0	C
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TOTAL	\$6,134,371	\$1,495,820
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FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Valdosta State University

Target = \$1,743,863

1.	Replace Existing Water and Sewer Systems Campus-wide	\$750,000	\$750,000	B
2.	Update Fire Sprinkler Systems, Ed. Ctr., Univ. Ctr., Library, & Fine Arts Bldg.	200,000	200,000	D
3.	Install Make-Up Air System, University Ctr.	150,000	150,000	C
4.	Replace Air Handlers, Fine Arts Bldg.	250,000	250,000	C
5.	Replace Air Handlers, Education Ctr.	350,000	350,000	C
6.	Replace Roof, Fines Arts Bldg.	400,000	22,000	*3 A
7.	Replace Roof, Education Ctr.	400,000	21,863	*3 A
8.	Install ADA Warnings Curb Crossings - Campus Wide	100,000	0	D
9.	Upgrade Exterior Campus Lighting - Campus wide	100,000	0	D
10.	Replace Built-Up Roofing, West Hall Admin. Bldg.	100,000	0	A
11.	Replace Steam Lines, Phase II of II	250,000	0	B
12.	Renovate Lab, Bailey Science Ctr.	75,000	0	D
13.	Replace Boiler, Central Plant	250,000	0	B
14.	Replace Ceilings, Lights, Fire Alarms and HVAC System, Odum Library	1,250,000	0	C
15.	Replace Original Windows in 75 year Old Building, Thaxton Academy Bldg.	150,000	0	A
16.	Repair porch, Ashley Academic Bldg.	100,000	0	C
17.	Replace Storm Drainage System Campus wide	500,000	0	B
18.	Repair Storm Control System, One Mile Branch Creek	800,000	0	B
TOTAL		6,175,000	1,743,863	

FY-2009 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Waycross College

Target = \$237,662

1.	Renovate Building A	\$91,956	\$91,956		D
2.	Install Emergency Systems, Campus-wide	55,000	55,000		D
3.	Install and Replace Equipment for Energy Conservation, Campus-wide	91,500	90,706	*2	D
4.	Replace Flooring, Educational Building	12,000	0		C

TOTAL		\$250,456	\$237,662		
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GRAND TOTAL PROJECTS REQUESTED	\$119,681,240	
GRAND TOTAL PROJECTS RECOMMENDED		\$57,875,000
EMERGENCY/CONTINGENCY		\$2,125,000

GRAND TOTAL FY-09 MRR		\$60,000,000

TABLE OF CATEGORIES

- X **CRITICAL (imminent danger) Life Safety or code compliance issue.**
- A **Structural and Building Envelope Stabilization (including roof replacement, fenestration, retooling and pointing masonry, etc.)**
- B **Utility Replacement and Upgrade**
- C **General Renovations and Rehabilitation**
- D **Regulatory Projects (Life safety Code Issues, Energy and Environmental Requirements, ADA and other Regulatory Issues)**
- E **Other**

Key Notes

- *1 Design, Testing, Contingency, and/or Remediation Funds adjusted
- *2 Construction Funds added/adjusted
- *3 Design and Preconstruction Funds only
- *4 Construction Funds only
- *5 Incremental Project, Phases may be accomplished with Partial Funding
- *6 Funding reduced to exclude Auxiliary or other Portion of Building
- *7 Completion of Master Plan required for Justification
- *8 Regular Target Funds shifted to Regulatory Project(s)
- *9 Design, Testing, Contingency, and/or Remediation Funds reduced
- *10 Project Scope can be readily reduced or phased to target Funding
- *11 Campus to fund remainder of Project to complete
- *12 Operation and Maintenance issue to be addressed by Campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible Portion of Project