

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Abraham Baldwin Agricultural College

Target = \$925,353

Regular Projects \$842,732

1.	Replace 500 Ton Chiller, Central Plant	\$350,000	\$350,000	B
2.	Relocate/Install New Campus Fiber/Data Network, Campus-Wide	160,000	160,000	B
3.	Replace Sewer Pump Station #2	280,000	280,000	X,D
4.	Replace Underground Electrical Distribution System	100,000	52,732 *10	X,D
5.	Replace Air Handling Unit, Bowen Hall	70,500	0	C
6.	Renovate Conger Hall/Carlton Center	100,000	0	C
7.	Update Energy Management System	130,000	0	B
8.	Replace Roof, Conger Hall	198,000	0	A
9.	Repair and Upgrade Security, Recreational Areas	160,000	0	C
10.	Replace Sections of Water System, Campus-Wide	30,000	0	B
11.	Retrofit HVAC, Comer Hall	55,000	0	C

TOTAL	\$1,633,500	\$842,732
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Regulatory Projects \$82,620

1.	Abatement of Asbestos/Assessment, Campus-Wide	\$50,000	\$50,000	D
2.	Replace Fire Alarms, Campus-Wide	100,000	32,621 *10	X,D
3.	Replace Fire Hydrant, Campus-Wide	125,000	0	D
4.	Install Security System, Well Pump House	6,000	0	D

TOTAL	\$281,000	\$82,621
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CAMPUS ALLOCATION \$925,353

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Albany State University

Target = \$380,645

Regular Projects \$346,659

1.	Install Exterior Concrete Stairs, Campus-Wide	\$97,605	\$0	E
2.	Relocate Security Guardhouse	183,361	0	E
3.	Realign North Campus Entrance	335,297	0	E
4.	Improve Drainage and Repair Parking Lots	557,222	0	B

TOTAL	\$1,173,485	\$0
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Regulatory Projects \$33,986

1.	Install Sprinkler System, Simmons Hall	\$246,400	\$246,400 *8	D
2.	Replace Camera Surveillance System	163,529	0	D
3.	Replace Exterior Lighting System	220,000	0	D
4.	Replace Lighting, Hartnett and Peace Halls	154,440	134,245 *10	D
5.	Replace Exterior Doors, ADA Requirements	70,000	0	D

TOTAL	\$854,369	\$380,645
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CAMPUS ALLOCATION	\$380,645
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Armstrong Atlantic State University

Target = \$650,935

Regular Projects \$592,816

1.	Relocate IT/Data Center, Science Center	\$323,950	\$323,950	B
2.	Modifications of Fume Hoods, Science Center, II of V	457,500	268,866	C
3.	Renovate Aquatics and Recreation Center System ARC, II of IV	580,000	0	C
4.	Renovate Dental Hygiene Lab	600,000	0	C

TOTAL	\$1,961,450	\$592,816
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Regulatory Projects \$58,119

1.	Abate Asbestos, ARC, II of IV	\$67,000	\$58,119 *10	D
2.	Implement ADA Compliance, Campus-Wide	50,000	0	D

TOTAL	\$117,000	\$58,119
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CAMPUS ALLOCATION	\$650,935
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FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Atlanta Metropolitan College

Target = \$408,965

Regular Projects \$372,450

1.	Convert Classrooms to Wet Labs, Science Building	\$351,500	\$372,450	*2	C
2.	Replace Hot Water Piping, Academic Building	61,100	0		B
3.	Replace Hot Water Piping, Library Building	46,800	0		B
4.	Improve Systems in Central Energy Plant, II of II	184,500	0		B
5.	Replace Underground Primary Hot & Chilled Water Loop	785,873	0		B
6.	Renovate Interiors and Improve Site, Harmon House	120,900	0		C

TOTAL	\$1,550,673	\$372,450
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Regulatory Projects \$36,515

1.	Conversion of Wet Lab Classrooms, Science Building (Regulatory Portion)	\$35,000	\$36,515	*2	D
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TOTAL	\$35,000	\$36,515
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CAMPUS ALLOCATION \$408,965

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Augusta State University

Target = \$1,153,436

Regular Projects \$1,050,450

1.	Replace HVAC & Lighting Fire Alarm, Fine Arts Center	\$652,000	\$652,000	B,D
2.	Replace Lab Air Compressor, Science Building	34,800	33,436	B
3.	Replace Electrical Wiring, Boykin Wright Building	148,000	0	B
4.	Replace and Repaint Exterior Woodwork, Quad Buildings	75,000	0	A
5.	Repair Restrooms, Reese Library	28,000	0	C
6.	Upgrade Air Distribution, Reese Library	848,900	0	B
7.	Upgrade Air Distribution, Galloway Hall	403,000	0	B
8.	Upgrade Interior Lighting, Warehouse 201 & 203	33,000	0	D
9.	Upgrade Air Distribution, Washington Hall	754,000	0	B
10.	Replace Electrical Wiring, Literary Center	38,000	0	B
11.	Repair Stonework, Quadrangle Buildings	112,000	0	A
12.	Repair Front Porch Structural and Stone, Rains Hall	252,000	0	A
13.	Repair Stone Column , Benet Hall	93,000	0	A
14.	Repair Ventilation, Ceramics Warehouse	49,500	0	B

TOTAL	\$3,521,200	\$685,436
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Regulatory Projects \$102,985

1.	Abate and Replace Roof, Ceramic Warehouse	\$328,000	\$328,000	*8	X,D
2.	Renovate Restrooms to Code Compliance, Campus-Wide	200,000	0		D
3.	Replace Elevators and Fire Alarm-Fanning Hall	140,000	140,000	*8	D

TOTAL	\$668,000	\$468,000
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CAMPUS ALLOCATION \$1,153,436

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Bainbridge College

Target = \$249,229

Regular Projects \$226,976

1.	Rehabilitation of Kirbo Center	\$226,976	\$226,976	C
2.	Renovation of Building 400	400,000	0	C
3.	Install Exterior Lighting & Emergency Call Boxes at Roadway	400,000	0	E
4.	Install Exterior Lighting at Walkways	306,500	0	E

TOTAL		\$1,333,476	\$226,976	
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Regulatory Projects \$22,253

1.	Install ADA Compliant Entry Doors and Ramp	\$22,253	\$22,253	D
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TOTAL		\$22,253	\$22,253	
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CAMPUS ALLOCATION \$249,229

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Clayton College & State University

Target = \$610,601

Regular Projects \$556,083

1.	Upgrade Electrical System and A/C, Student Center	\$305,700	\$206,500	B
2.	Replace Boiler, Athletics and Fitness Building	80,000	80,000	B
3.	Renovate Library	233,000	0	B,C
4.	Repair Sewer, Maintenance Building	28,000	28,000	B
5.	Replace Roof, Maintenance Building	185,500	0	A
6.	Upgrade Corridors, Arts & Science Building	97,600	0	C
7.	Provide Emergency Generator, IT data closets, Campus-Wide	329,000	0	B
8.	Provide A/C, Master Control Room, University Center	75,000	71,101	B
9.	Upgrade Fire Protection Panel, Spivey Hall	3,500	3,500	D
10.	Renovate Continuing Education Building	176,640	0	C
11.	Replace Roof, Continuing Education Building	211,140	0	A
12.	Replace Chiller and Pump, Aviation Maintenance Building	189,500	0	B
13.	Replace Boiler, Aviation Maintenance Building	21,500	0	

TOTAL	\$1,936,080	\$389,101
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Regulatory Projects \$54,518

1.	Remediate Mold, Business and Science Building	\$884,500	\$126,000 *3	X
2.	Upgrade, Campus-Wide-Restrooms, ADA Compliance	95,500	95,500	D

TOTAL	\$980,000	\$221,500
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CAMPUS ALLOCATION \$610,601

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Coastal Georgia Community College

Target = \$481,646

Regular Projects \$438,642

1.	Upgrade Air Distribution System, Science Building, I of II	\$266,298	\$280,407	C
2.	Upgrade Air Distribution System, Library, II of II	332,626	0	C
3.	Upgrade Air Distribution System, Science Building, II of II	426,099	0	C

TOTAL		\$1,025,023	\$280,407	
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Regulatory Projects \$43,004

1.	Renovate Restrooms for ADA Compliance, Library	\$201,239	\$201,239 *8	D
2.	Replace Fire Alarm System, Administration Building	47,380	\$0	D
3.	Renovate Restrooms for ADA Compliance, Administration Bldg./Conference Cnt.	176,333	0	D
4.	Renovate Restrooms for ADA Compliance, Science Building	369,358	0	D

TOTAL		\$794,310	\$201,239	
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CAMPUS ALLOCATION \$481,646

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Columbus State University

Target = \$897,596

Regular Projects \$817,453

1.	Replace HVAC Controls, LeNoir Hall Academic Building	\$75,000	\$75,000	B
2.	Replace HVAC Controls, Jordan Hall Academic Building	60,000	60,000	B
3.	Replace HVAC Controls, Illges Hall Academic Building	50,000	50,000	B
4.	Replace HVAC Controls, Faculty Office Building	50,000	50,000	B
5.	Replace Roof, Jordan Hall Academic Building	250,000	260,000	*2 A
6.	Replace Boiler, Plant Operations Building	50,000	50,000	B
7.	Upgrade HVAC Equipments, Davidson Student Center	150,000	52,500	*6 B
8.	Upgrade Campus Lighting	130,000	0	C
9.	Replace Roof, Faculty Office Building	125,000	135,346	*2 A
10.	Renovate, Fine Arts Hall Building	325,000	0	C

TOTAL	\$1,265,000	\$732,846
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Regulatory Projects \$80,142

1.	Replace Fire Alarm Systems/Emergency Lighting, Plant Operations Bldg.	\$15,000	\$15,000	D
2.	Retrofit Emergency Generator, Health and Safety Building	60,000	60,000	D
3.	Retrofit Emergency Generator, Plant Operations Building	60,000	60,000	D
4.	Retrofit Emergency Generator, Davidson Student Center	85,000	29,750	*6 D

TOTAL	\$220,000	\$164,750
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CAMPUS ALLOCATION	\$897,596
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FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Dalton State College

Target = \$548,371

Regular Projects \$499,410

1.	Upgrade Electrical System Infrastructure, Campus-Wide, I of II	\$300,000	\$331,371	*2	B
2.	Renovate Westcott Administration Building	800,000	\$0		C
3.	Replace Roof, Plant Operations Building	250,000	\$0		A
4.	Replace Roof Section, Technical Education Building	80,000	80,000		A
5.	Upgrade/Add HVAC Controls to Technical, Library Arts Building and Gym	80,000	80,000		A

TOTAL	\$1,510,000	\$491,371
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Regulatory Projects \$48,962

1.	Replace/Update ADA Door Openers on Buildings, Campus-Wide	\$49,000	\$49,000	*8	D
2.	Replace/Update ADA Ramps in Parking Lots, Sequoya Building	8,000	8,000	*8	D
3.	Abate Asbestos, Westcott Administration Building	25,000	0		D

TOTAL	\$82,000	\$57,000
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CAMPUS ALLOCATION \$548,371

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Darton College

Target = \$419,388

Regular Projects \$381,943

1.	Upgrade Building Signage	\$220,000	\$0	C
2.	Replace/Standardize Key System, Campus-Wide	145,000	145,000	C
3.	Upgrade HVAC Controls, Campus-Wide	93,576	93,576	B
4.	Repair and Upgrade Storm Drainage System	50,000	0	C
5.	Replace Boiler, Library	120,000	120,000	B

TOTAL	\$628,576	\$358,576
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Regulatory Projects 37,445

1.	Install/Expand Security Camera System, Campus-Wide	175,000	60,812 *10	D
2.	Improve Security Lighting, Campus-Wide	105,000	0	D

TOTAL	\$280,000	\$60,812 *8
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CAMPUS ALLOCATION \$419,388

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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East Georgia College

Target = \$233,215

Regular Projects \$212,392

1.	Upgrade Electrical System Academic Building, III of III	\$132,000	\$132,000	B
2.	Renovate Biology Lab, Academic Building, I of II	478,000	0	C
3.	Renovate Biology Lab, Academic Building, II of II	279,000	0	C

TOTAL		\$889,000	\$132,000	
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Regulatory Projects \$20,823

1.	Repair HVAC/ Duct Cleaning, Luck Flanders Gambrell Building	\$53,859	\$53,859	D
2.	Upgrade HVAC Controls, George Smith II Administration Building	27,500	27,000	D
3.	Replace Exterior Lighting Wiring, Campus-Wide	104,682	20,356 *3	D

TOTAL		\$186,041	\$101,215	
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CAMPUS ALLOCATION \$233,215

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Fort Valley State University

Target = \$1,146,344

Regular Projects \$1,043,992

1.	Renovate Carnegie Hall	\$500,000	\$1,033,992		C
2.	System/Infrastructure Evaluation Chillers and Boilers, Campus-Wide	200,000	10,000	*3	B
3.	Replace Roofs, Founders & Bishops Hall	125,000	0		A
4.	Replace Lighting/Electrical Systems/Troup Building	150,000	0		C
5.	Renovate Pedestrian Corridors/Infrastructure	250,000	0		B
6.	Upgrade Temperature Controls, Bond, Troup & Patton Halls	75,000	0		B
7.	Repair Flooring/Drainage at Gym, P.E. Building	300,000	0		C
8.	FF & E Shortfalls on O/Neal Veterinary Tech Building	315,713	0		F

TOTAL	\$1,915,713	\$1,043,992
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Regulatory Projects \$102,352

1.	Replace Fire Alarm Systems, Campus-Wide	\$50,000	\$50,000		D
2.	Upgrade ADA/Accessibility Restrooms, Campus-Wide	\$75,000	0		D
3.	Replace CFC Refrigerants at Chiller, Campus-Wide	150,000	52,352	*10	D
4.	Improve Air Quality, Pettigrew Center	125,000	0		D

TOTAL	\$400,000	\$102,352
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CAMPUS ALLOCATION \$1,146,344

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gainesville College

Target = \$445,565

Regular Projects \$405,783

1.	Renovate Student Center	\$395,565	\$395,565	C
2.	Enhancements to Exterior Campus Lighting	250,000	0	E
3.	Replace Hot Water System, Physical Education Building	75,800	0	B
4.	Renovate Mens and Women's Shower Areas Physical Education Building	125,000	0	C
5.	Replace HVAC Units, Dunlap/Mathis Building	77,000	0	B
6.	Renovate Entrance, Academic Building	55,000	0	C
7.	Renovate Auditorium, Continuing Education Building	160,000	0	C
8.	Renovate Field House	90,000	0	C

TOTAL	\$1,228,365	\$395,565
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Regulatory Projects \$39,783

1.	Abatement of hazardous material at Student Center	\$50,000	\$50,000	*8	D
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TOTAL	\$50,000	\$50,000
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CAMPUS ALLOCATION \$445,565

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia College & State University

Target = \$1,568,393

Regular Projects \$1,428,358

1.	Replace Electrical Distribution System, Campus-Wide, III of IV	\$750,000	\$750,000		B
2.	Upgrade Information Technology Network, II of III	407,000	407,000		B
3.	Renovate, Porter Hall	250,000	0		C
4.	Replace Roof, Central Receiving/Miller Gym/Health Science West	260,000	195,503	*10	A
5.	Replace Air Handler and Reheat, Herty Hall	350,000	0		C
6.	Replace Air Handling Unit, Kirkpatrick Hall	687,500	0		C
7.	Replace Windows, Arts and Sciences	258,400	0		A
8.	Relocate East Campus Entrance	250,000	0		E
9.	Install Waterproofing, Campus-Wide	197,000	0		A
10.	Upgrade Lighting, Noah Recital Hall	110,000	0		C
11.	Replace HVAC, Parks Hall	40,400	0		C
12.	Replace Sanitary Sewer, Physical Plant	45,000	0		B

TOTAL	\$3,605,300	\$1,352,503
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Regulatory Projects \$140,035

1.	Replace Fume Hood, Herty Hall, II of II	\$215,890	\$215,890	*8	X
2.	Upgrade/Replace Emergency Generators, Miller Court	230,000	0		D
3.	Upgrade Emergency Call Boxes and Campus Pedestrian Lighting	80,000	0		D
4.	Replace Steps, Parks Hall	71,400	0		D
5.	Repair Freight Elevators, Maxwell Student Union	56,000	0		D

TOTAL	\$653,290	\$215,890
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CAMPUS ALLOCATION	\$1,568,393
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Gwinnett College

Target = \$144,184

Regular Projects \$131,310

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|----|--|----------|----------|---|
| 1. | Retrofit Flush Values in Restrooms, Building A & B | \$25,000 | \$25,000 | C |
| 2. | Retrofit Faucets, Building A & B | 15,000 | 15,000 | C |

TOTAL		\$40,000	\$40,000	
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Regulatory Projects \$12,874

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|----|---------------------------------|----------|--------------|---|
| 1. | Modify Storage Room, Building B | \$90,000 | \$104,184 *8 | C |
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TOTAL		\$90,000	\$104,184	
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CAMPUS ALLOCATION \$144,184

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Highlands College

Target = \$441,158

Regular Projects \$401,769

1.	Renovate Heritage Hall	278,590	\$289,290 *2	A,C
2.	Partial Renovation, Building AA	22,479	22,479	C
3.	Repair Roof, PE Building	15,000	15,000	C
4.	Renovate Conference, Building AA	9,080	0	C
5.	Repair Floor, Lakeview Auditorium	52,500	52,500	C
6.	Repair HVAC in Conference Room, Bldg. AA	22,500	22,500	C
7.	Install Exhaust Fan, Physical Plant	8,830	0	C
8.	Replace Boiler with Electrical and Gas Heater, Physical Plant	18,438	0	C
9.	Replace Exterior Doors, Campus-Wide	123,405	0	C

TOTAL	\$550,822	\$401,769
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Regulatory Projects \$39,389

1.	Install Door Openers, Ramps for ADA, Heritage Hall	\$12,082	\$12,082	D
2.	Configure Doors to be ADA Compliant Doors, PE Building	4,322	4,684	D
3.	Perform Infrared Scans on Systems, Campus-Wide	4,900	4,900	D
4.	Install Auto Flush Valves, Campus-Wide	9,879	9,879	D
5.	Replace Door Openers for ADA Compliance, Campus-Wide	7,844	7,844	D
6.	Install Back Up Storm Water Pump, Walraven Building	9,200	9,200	D

TOTAL	\$48,227	\$39,389
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CAMPUS ALLOCATION	\$441,158
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Institute of Technology

Target = \$5,994,106

Regular Projects \$5,458,918

1.	Replace Deaerator System and Structure, Holland Archibald D Building	\$495,000	\$495,000	B
2.	Replace HVAC Chilled Water Valves, Campus-Wide, II of IV	495,000	495,000	B
3.	Update High Voltage Architecture & Hinman Building	911,000	911,000	B
4.	Replace Roof, Rich Computer Center	499,800	499,800	A
5.	Replace HVAC System , Institute of Paper Science and Tech, II of II	948,000	948,000	B
6.	Upgrade Building Electrical System,Runger-Henry Building	297,500	297,500	B
7.	Upgrade Elevators, Whithead Administration Building	472,000	472,000	C
8.	Renovate Auditorium/Classroom, Architecture Building	297,500	297,500	C
9.	Replace Steam Distribution Pipes, Campus-Wide	300,000	300,000	B
10.	Tuck-Point and Seal Exterior, Couch Building, Campus-Wide	300,000	300,000	A
11.	Replace Windows/Tuck-Point, Emerson Building	144,000	54,306 *10	A
12.	Replace Building Steam System, Guggenheim Building	300,000	0	B
13.	Upgrade Building Interior, Bunger-Henry Building	180,000	0	C
14.	Install Emergency Generator, Holland, Building	590,000	0	B

TOTAL	\$6,229,800	\$5,070,106	*8
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Regulatory Projects \$535,188

1.	Upgrade Egress Systems, Alexander Memorial Coliseum II of II	\$924,000	\$924,000	X
2.	Abatement Asbestos, Campus-Wide	274,000	0	D
3.	Upgrade Fire Safety Issues, Whitehead Admin./Carnegie Building	403,000	0	D
4.	Upgrade Backflow Preventor, Campus-Wide	142,800	0	D
5.	Replace Sewer, Campus-Wide	330,000	0	B
6.	Replace Fume Hood Exhaust System ,Campus-Wide	100,000	0	D

TOTAL	\$2,173,800	\$924,000
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CAMPUS ALLOCATION	\$5,994,106
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Perimeter College

Target = \$954,275

Regular Projects \$869,072

1.	Replace Energy Management Control System, Building CL	\$200,000	\$200,000	B
2.	Upgrade Life Safety Systems, Buildings CF, CM and CS, Clarkston Campus	168,000	168,000	B
3.	Replace Windows, Building SA, Decatur Campus	165,000	136,275 *11	A
4.	Upgrade Electrical Panels and Sub-Panels, Building CG, Clarkston Campus	50,500	0	B
5.	Upgrade Electrical Panels and Sub-Panels, Building CH, Clarkston Campus	50,500	0	B
6.	Replace Windows, Building SB, Decatur Campus	192,500	0	A
7.	Replace Windows, Building SC, Decatur Campus	82,500	0	A
8.	Upgrade HVAC System, Building NA, Dunwoody Campus	534,000	0	B
9.	Upgrade HVAC System, Building NC & ND, Dunwoody Campus	781,000	0	B
10.	Upgrade HVAC System, Building SC, Ground Floor, Decatur Campus	357,000	0	B
11.	Restore Masonry, Building SB, Decatur Campus	96,500	0	A
12.	Upgrade Air Handling Units and CW/HW Coils, Building CF, Clarkston Campus	504,500	0	B
13.	Upgrade HVAC System for the Ground Floor, Building CG, Clarkston Campus	404,000	0	B
14.	Install Energy Management Control System, Building CM, Clarkston Campus	102,000	0	B
15.	Replace Swimming Pool Ventilation System, Building SC, Decatur Campus	266,000	0	B
16.	Replace Swimming Pool Ventilation System, Building CG, Clarkston Campus	266,000	0	B

TOTAL	\$4,220,000	\$504,275
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Regulatory Projects \$85,203

1.	Install Elevator, Fine Arts Building, Building CF, Clarkston Campus	\$450,000	\$450,000 *8	D
2.	Renovate ADA Restroom, Building SB, Decatur Campus	147,000	0	D
3.	Renovate ADA Restroom, Building ND, Dunwoody Campus	123,000	0	D
4.	Renovate ADA Restroom, Building NA, Dunwoody Campus	123,000	0	D
5.	Renovate ADA Restroom, Building CG, Clarkston Campus	123,000	0	D
6.	Renovate ADA Restroom, Building SA, Decatur Campus	123,000	0	D
7.	Renovate ADA Restroom, Building SC, Decatur Campus	123,000	0	D

TOTAL	\$1,212,000	\$450,000
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CAMPUS ALLOCATION	\$954,275
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Georgia Southern University

Target = \$2,347,647

Regular Projects \$2,138,036

1.	Renovate, Hanner Complex	\$1,875,000	\$1,875,000		B
2.	Upgrade Electrical and Lighting, Sweetheart Circle	982,500	47,896	*5	B
3.	Upgrade HVAC, Russell Union	995,000	0		C
4.	Replace Exterior Windows, Herty Building	583,000	0		A

TOTAL	\$4,435,500	\$1,922,896	
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Regulatory Projects \$209,611

1.	Abate Asbestos, Williams Center	\$242,500	\$242,500	*8	D
2.	Abate Asbestos, Newton Building	182,251	182,251		D
3.	Abate Asbestos, Hollis Building	360,000	0		D

TOTAL	\$784,751	\$424,751	
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CAMPUS ALLOCATION	\$2,347,647
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FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Southwestern State University

Target = \$800,721

Regular Projects \$729,228

1.	Replace HVAC System, Science/Roney Building, III of III	\$495,000	\$495,000		C
2.	Renovate Assembly Area/Addition Wheatley Hall, I of II	499,000	234,228 *10		C
3.	Repair Patio and North Basement Wall, Sanford Hall	92,000	0		C
4.	Renovate Plant Operations Building	300,000	0		C
5.	Renovate Assembly Area/Addition, Wheatley Hall II of II	301,000	0		C
			0		

TOTAL	\$1,687,000	\$729,228
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Regulatory Projects \$71,493

1.	Upgrade Door Hardware for ADA, Campus-Wide	\$75,000	\$71,493 *10		D
2.	Provide ADA Elevator, English Building/Nursing-Media Building	499,000	0		D

TOTAL	\$574,000	\$71,493
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CAMPUS ALLOCATION \$800,721

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia State University

Target = \$5,282,415

Regular Projects \$4,810,770

1.	Replace HVAC, Counseling Center	\$800,000	\$880,000	B
2.	Repair HVAC System, Classroom South Building	875,000	875,000	B
3.	Language Research Center	265,000	265,000	C
4.	Replace HVAC and Lighting, Urban Life Building	230,000	230,000	B
5.	Install Chiller #4 West Campus, Chilled Water Plant	990,000	990,000	B
6.	Install Access Control System, Sculpture Building	205,000	205,000	B
7.	Replace Air Handling Unit, Law Library	250,000	250,000	B
8.	Modify Elevators, Classroom South Building	920,000	920,000	B
9.	Install Digital Control, Alumni Hall	165,000	167,415 *2	B
10.	Replace HVAC System, Kell Hall, 7th floor	150,000	0	B
11.	Replace High Pressure Fan, Robinson College of Business	490,000	0	B
12.	Replace Windows, Sports Arena Building	401,500	0	C
13.	Replace Man Lift with Enclosed Lift, Brown Commerce Building	285,000	0	A
14.	Upgrade HVAC, Sport Arena Building	220,000	0	C
15.	Repair Elevators, Natural Science Center	440,000	0	C

TOTAL	\$6,686,500	\$4,782,415
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Regulatory Projects \$471,644

1.	Replace Fire Rated Stair Doors, Campus-Wide	\$500,000	\$500,000 *8	D
2.	Replace Emergency Generator, Robinson College of Business	500,000	0	D
3.	Improve ADA Compliance, Campus-Wide	500,000	0	D
4.	Replace Emergency Public Address System, Campus-Wide	150,000	0	E

TOTAL	\$1,650,000	\$500,000
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CAMPUS ALLOCATION \$5,282,415

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Gordon College

Target = \$435,830

Regular Projects \$396,916

1.	Replace Main Gas Line	\$87,372	\$90,000	*2	B
2.	Replace Chiller, Alumni Memorial Hall	86,350	90,000	*2	B
3.	Convert Former Bookstore into Office Space	337,750	0		C
4.	Radd Dressing Rooms, Alumni Memorial Hall	643,500	0		C
5.	Replace Pool Pumping and Control System	51,590	55,000	*2	B
6.	Upgrade HVAC DDC Controls, Smith Hall and Hightower Library	31,317	35,000	*2	B
7.	Replace Flooring, Academic Building	55,073	55,830	*2	C
8.	Replace HVAC, Alumni Memorial Hall	306,075	0		B

TOTAL	\$1,599,027	\$325,830
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Regulatory Projects \$38,913

1.	Upgrade Elevator, Student Center	\$110,000	\$110,000	*8	D
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TOTAL	\$110,000	\$110,000
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CAMPUS ALLOCATION	\$435,830
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Kennesaw State University

Target = \$847,226

Regular Projects \$771,581

1.	Replace HVAC Controls, 6 Buildings on Campus	\$43,775	\$43,775	B
2.	Replace Chiller, Burruss Building	309,000	309,000	B
3.	Upgrade Emergency Lights, Kennesaw Hall	71,574	71,574	D
4.	Replace Cooling Tower, Wilson Building	36,900	36,900	B
5.	Upgrade Elevator, Library Building	73,542	73,542	B
6.	Replace Roof, Student Center	140,000	140,000	A
7.	Replace Air Handling Unit, Public Safety Building	74,000	42,835 *11	B
8.	Upgrade Security System, Convocation Center	16,518	0	B
9.	Renovate Gym, Recreation Center	300,000	0	C
10.	Integrate Chillers, Library and Pilcher Buildings	70,000	0	B
11.	Retrofit Elevator, Parking Deck	36,050	0	B
12.	Repair Canopy, Willingham Hall	7,431	0	A
13.	Upgrade Controls, Kennesaw Hall, II of II	71,564	0	B
14.	Replace Roof, Social Science Building	130,629	0	A
15.	Replace Roof, Music Building	89,610	0	A
16.	Upgrade Chastain Pointe Shop	69,010	0	C
17.	Replace Gas Line, Campus-Wide	183,462	0	B

TOTAL	\$1,723,065	\$717,626	
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Regulatory Projects \$75,645

1.	Replace Boiler (Asbestos Remediation), Technology Annex Building	\$52,500	\$52,500	D
2.	Replace Boiler (Asbestos Remediation), Library Building	77,100	77,100 *8	D
3.	Replace Boiler (Asbestos Remediation), Wilson Building	61,800	0	D
4.	Upgrade Fire Alarm, Library Building	35,303	0	D
5.	Remediate Transite Panels, Student Center	14,162	0	D

TOTAL	\$240,865	\$129,600	
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CAMPUS ALLOCATION	\$847,226		
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FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Macon State College

Target = \$529,262

Regular Projects \$482,006

1.	Repair HVAC, Wellness Center	\$60,000	\$60,000	B
2.	Repair Roof, Administration Building	150,000	150,000	A
3.	Repair Roof, Educational Technology Building	15,000	15,000	A
4.	Replace Emergency Management System, Humanities/Social Services	65,000	65,000	B
5.	Replace Pole and Insulators, Incoming Electrical Lines	10,821	10,821	B
6.	Refurbish Interior Spaces, Humanities/Social Science, Student Life, Academic Bldg	160,000	153,441	C
7.	Install Water Treatment System for Cooling Towers, Human/Science, Jones Hall, Student Life Building	64,470	0	B
8.	Replace Piping Pump, Gymnasium	18,059	0	B
9.	Replace Roll Up Doors, Plant Operations Building	4,525	0	C
10.	Create Payment Center, Academic Services Building	33,639	0	C
11.	Refurbish Floor, Jones Building Lobby	48,122	0	C
12.	Upgrade Pump Motor, Various Buildings	42,973	0	B

TOTAL	\$672,609	\$454,262
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Regulatory Projects \$47,255

1.	Replace Gas Line, Campus-Wide	\$75,000	\$75,000	*8	D
2.	Install ADA Compliant Hardware, Various Building	15,000	0		D
3.	Install ADA Compliant Power Assist Doors, Various Building	10,000	0		D

TOTAL	\$100,000	\$75,000
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CAMPUS ALLOCATION \$529,262

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Medical College of Georgia

Target = \$2,888,112

Regular Projects \$2,630,245

1.	Replace HVAC System, 2nd Floor, Annex Building (HS)	\$1,058,000	\$1,058,000		B
2.	Replace HVAC System, Physical Therapy Building (CH)	580,000	153,912	*11	B
3.	Replace Roof, Annex Building (HS)	888,000	0		A
4.	Replace Roof, Central Energy Plant (BH)	181,000	0		A
5.	Replace Fire Alarm System, IRC Building (CA)	198,000	0		B
6.	Replace Switchgear, Pavilion III (CJ)	124,000	0		B
7.	Replace Switchgear, Student Center (DA)	210,000	0		B
8.	Replace Roof, Research Center Laboratory Building (CA)	241,000	0		A

TOTAL	\$3,480,000	\$1,211,912			
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Regulatory Projects \$257,867

1.	Upgrade Fire Sprinkler Protection System, R&E Building (CB)	\$1,676,200	\$1,676,200	*8	D
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TOTAL	\$1,676,200	\$1,676,200			
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CAMPUS ALLOCATION \$2,888,112

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Middle Georgia College

Target = \$848,418

Regular Projects \$772,666

1.	Renovate Grace Hall, I of III	\$210,700	\$210,700		C
2.	Replace Roof, Grace Hall	98,400	98,400		A
3.	Replace Electrical Wiring, Dillard Hall, II of III	58,708	52,968	*11	B
4.	Renovate Grace Hall, II of III	1,293,110	0		C
5.	Renovate Grace Hall, III of III	899,110	0		C
6.	Renovate Restrooms, Peacock Hall & Wiggs Hall, Dublin Campus	816,750	0		D
7.	Replace Roof, Physical Plant	293,500	0		A
8.	Replace Windows, Morris Gym	94,140	0		A
9.	Replace Roof, Memorial Hall	201,300	201,300		A
10.	Repair Curb and Paving, Campus-Wide	996,320	0		E
11.	Replace Asphalt, Georgia Aviation Campus	128,500	0		E
12.	Install Drainage Grates, Georgia Aviation Campus	37,500	0		E

TOTAL	\$5,128,038	\$563,368	
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Regulatory Projects \$75,752

1.	Install ADA Elevator, Grace Hall	\$285,050	\$285,050	*8	D
2.	Install ADA Elevator, Wiggs Hall	242,000	0		D
3.	Install ADA Elevator, Georgia Aviation Campus	337,000	0		D
4.	Install ADA Elevator, Morris Gym	311,000	0		D
5.	Install ADA Elevator, Jackson Hall	224,000	0		D

TOTAL	\$1,399,050	\$285,050	
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CAMPUS ALLOCATION	\$848,418
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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North Georgia College & State University

Target = \$787,941

Regular Projects \$717,589

1.	Renovate Dunlap	\$155,000	\$155,000		C
2.	Renovate Young Hall	125,000	125,000		C
3.	Upgrade/Extend Water/Sewer at PE Complex	100,000	100,000		B
4.	Renovate Biology Lab, Field House	23,600	23,600		C
5.	Renovate Chemistry Lab, HVAC, Rogers Hall	140,000	140,000		C
6.	Replace Roof, Price Memorial	30,000	30,000		A
7.	Renovate Auditorium, Nix Fine Arts Center, Shott Auditorium	100,000	100,000		C
8.	Renovate Exterior and Interior, Continuing Education Building	50,000	43,989	*10	C
9.	Renovate Sunset Drive	20,000	20,000		B
10.	Upgrade Campus Signage	\$30,000	0		E
11.	Renovate Exterior, Community Counseling Center	30,000	0		C
12.	Replace Roof, Hoag Student Center	400,000	0		A
13.	Renovate Newton Oaks Center	10,000	0		C
14.	Improve Drainage Hurricane Creek Road	15,000	0		C
15.	Repair/Upgrade Campus Data Loop	250,000	0		B

TOTAL	\$1,478,600	\$737,589		
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Regulatory Projects \$70,352

1.	Replace Exsiting Water Loop	\$30,000	\$30,352	*3	D
2.	Install Exterior Stair Handrails and Automatic Door Openers, Campus-Wide	10,000	10,000		D
3.	Install Fire Suppression System, 3rd Floor, Rogers Hall	10,000	10,000		D
4.	Upgrade Fume Hood, Rogers Hall	20,000	0		D
5.	Install Campus Door Closers for Labs, Campus-Wide	20,000	0		D

TOTAL	\$90,000	\$50,352		
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CAMPUS ALLOCATION \$787,941

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Savannah State University

Target = \$1,048,465

Regular Projects \$954,852

1.	Replace Flooring, Second Floor, Asa Gordon Library	\$150,000	\$150,000	C
2.	Re-point Exterior Masonry Panels, Asa Gordon Library	40,000	40,000	A
3.	Re-point Exterior Masonry Walls, Kennedy Fine Arts Building	30,000	30,000	A
4.	Replace Roof, Peacock Hall	120,000	120,000	A
5.	Replace Windows, HVAC & Flooring, Old Wiley-Willcox Gym	250,000	133,465 *5	A
6.	Replace Swimming Pool Compressor	50,000	50,000	B
7.	Upgrade Security Camera System, Campus-Wide	130,000	130,000	B
8.	Upgrade Fiber Optic Network, Campus-Wide	200,000	200,000	B
9.	Upgrade HVAC Controls, Colston Administration Building	235,000	0	C
10.	Replace HVAC System in Weight, Dance & Army Classrooms, Wiley-Willcox	80,000	0	C
11.	Replace HVAC Controls and Air Handling Unit, King-Frazier Student Center	160,000	0	C
12.	Replace HVAC Controls, Payne Hall	25,000	0	C
13.	Renovate Public Safety Building	60,000	0	C
14.	Upgrade Signage, Campus-Wide	133,000	0	C
15.	Upgrade Restrooms, Whiting Hall	90,000	0	C

TOTAL	\$1,753,000	\$853,465
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Regulatory Projects \$93,613

1.	Install Emergency Elevator Return Systems, 5 Buildings	\$25,000	\$25,000	D
2.	Relocate Electrical Transformer, Asa Gordon Library	150,000	150,000	*8 B
3.	ADA Upgrades, Kennedy Fine Arts Building	12,000	12,000	*8 D
4.	Modify Elevator Controls, Whiting Hall	8,000	8,000	*8 D

TOTAL	\$195,000	\$195,000
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CAMPUS ALLOCATION \$1,048,465

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Skidaway Institute of Oceanography

Target = \$182,136

Regular Projects \$165,874

1.	Renovate Geochemistry Building	\$57,500	\$57,500		C
2.	Renovate Pole Barn	22,500	0		C
3.	Renovate Offices, Whitted Building	60,000	32,136	*5	C
4.	Engineering Integrity Study of Roof Structure, Barn Building	20,000	0		A
5.	Replace Main Dock Boat Hoist	17,500	0		C
6.	Replace Telephone System, Campus-Wide	75,000	0		B

TOTAL	\$252,500	\$89,636
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Regulatory Projects \$16,262

1.	Install Fire Suppression System, IT Room	\$12,500	\$12,500		D
2.	Replace Anchor System, RV Savannah Ship	\$50,000	50,000	*8	X
3.	Install Access Controlled Gate, Priest Landing	\$15,000	\$0		C
4.	Renovate Bathrooms to meet ADA, Geochemistry & Library Buildings	\$30,000	30,000	*8	B
5.	Replace Water Pipes, Campus-Wide	40,000	0		B

TOTAL	\$147,500	\$92,500
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CAMPUS ALLOCATION \$182,136

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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South Georgia College

Target = \$498,108

Regular Projects \$453,634

1.	Replace Roof, Library	\$260,000	\$260,000	A
2.	Replace Air Handler, Collins Hall, III of III	50,000	50,000	B
3.	Replace Roof, Shannon Hall	55,000	0	A
4.	Install Isolation, Valves, Water Main	10,000	10,000	B
5.	Refurbish Exterior, Physical Plant Building	12,000	12,000	A
6.	Upgrade Ceilings/Lighting, Campus-Wide	25,000	14,634 *10	C
7.	Renovate Library, II of III	42,000	42,000	C
8.	Replace Roof, Classroom Building	65,000	65,000	A
9.	Infrastructure Improvements, Campus-Wide	200,000	0	B
10.	Repair Roof, Tanner Hall	5,000	0	A
11.	Upgrade Electrical, System, II of II	50,000	0	B
12.	Structural Survey, Powell, Peterson, and Davis Hall	30,000	0	A
13.	Program Study, Central HVAC Cluster Plant	25,000	0	B
14.	Program Study, Underground Infrastructure	40,000	0	B
			0	

TOTAL	\$869,000	\$453,634
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Regulatory Projects \$44,474

1.	Upgrade Security Lighting, Campus-Wide	\$10,000	\$10,000	D
2.	Replace Fire Hydrants, Campus-Wide	10,000	10,000	D
3.	Provide Indoor Air Quality Inspection/Cleaning	15,000	15,000	D
4.	Install ADA Improvements, Campus-Wide	30,000	9,474 *10	D

TOTAL	\$65,000	\$44,474
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CAMPUS ALLOCATION	\$498,108
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FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Southern Polytechnic State University

Target = \$674,764

Regular Projects \$614,517

1.	Replace Energy Management Systems, Buildings A, B, C, E, NC & SP	\$350,000	\$210,000	*5	B
2.	Modify Open Corridors, Building D, E & G	350,000	204,764	*5	D
3.	Renovate/Convert Auditorium to Large Classroom, Burruss Building	160,000	160,000		C
4.	Build Airlocks to Improve Energy Use, Bldgs. A, C, EX, H, J, M, NC, SJ & SP	215,000	0		D
5.	Relocate Aerial Cable, Campus-Wide	150,000	0		B
6.	Replace HVAC System, Building SP	206,650	0		D
7.	Build Elevated Walkway, Building G	135,000	0		D
8.	Replace Roof, Building SP	357,256	0		A
9.	Replace Gas Lines, II of II	97,790	0		B

TOTAL	\$2,021,696	\$574,764
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Regulatory Projects \$60,247

1.	Replace Oil/Water Separator, Facilities Management Complex	\$100,000	\$100,000	*8	D
2.	Upgrade Fire System Communication, Police Department	150,000	0		D

TOTAL	\$250,000	\$100,000
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CAMPUS ALLOCATION \$674,764

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target = \$14,197,105

Regular Projects "A" Units = \$12,929,506

	Amount Requested	Amount Recommended	Project Category
1. Roofing Replacement Program	\$900,000	\$900,000	A
2. Upgrade Energy Efficiency/Metering Program	450,000	450,000	B
3. Building Security & Access Control Program	270,000	270,000	B
4. Teaching Laboratory Maintenance and Repair Program	180,000	180,000	C
5. Repair and Renovation Classroom Program	450,000	450,000	C
6. Renovate Auditorium Program	450,000	450,000	C
7. Repair Roads, Sidewalk, Drainage Program	1,125,000	1,125,000	B
8. Replace HVAC Program	1,125,000	1,125,000	B
9. Renovate, New Faculty Program	1,340,000	1,340,000	C
10. Upgrade Campus Exterior Lighting Program	90,000	90,000	B
11. Utility Systems Reliability and Efficiency Program	450,000	450,000	B
12. Renovate, New College Envelope	430,000	430,000	A
13. Renovate/Reconfigure Physics Building, III of IV	900,000	900,000	C
14. Replace EITS Core Fiber Backbone	600,000	600,000	B
15. Renovate Fine Arts Theater, Continuing	900,000	900,000	C
16. Install Elevators, Baldwin Hall, II of II	500,000	500,000	D
17. Improvements, DW Brooks Drive, IVA of V	1,200,000	1,200,000	B
18. Renovate, Vet Medical Junior Surgery/Research Radiology	204,000	204,000	C
19. Renovate Driftmier Engineering, Room 329	115,000	115,000	C
20. Infrastructure Electrical, Griffin Campus, III	500,000	500,000	B
21. Renovate Stephens Boardroom, Lucy Cobb Institute	200,000	200,000	C
22. Replace Sanitary Sewer	200,000	200,000	B
23. Replace HVAC, Administrative Services Warehouse	200,000	200,000	B
24. Replace Cold Room Program	300,000	150,506 *11	C
25. Ecology Building Renovations	425,000	0	C

TOTAL \$13,504,000 \$12,929,506

Regulatory Projects "A" Units = \$1,267,598

1. Fire Code Correction Program	\$100,000	\$100,000	D
2. Fire Alarm Upgrade Program	130,801	130,801	D
3. Boyd Science Library Sprinkler System, II of IV	345,000	345,000	D
4. Laboratory Safety Deficiency Corrections Program	75,000	75,000	D
5. Animal Care Compliance Accreditation	80,000	80,000	D
6. Asbestos Abatement Program	50,000	50,000	D
7. ADA Accessibility Program, Main Campus	50,000	50,000	D
8. Fume hood Code Compliance Program	50,000	50,000	D
9. Renovate and Upgrade Program, ADA Restroom	90,000	90,000	D
10. Replace Emergency Generator	150,000	150,000	D
11. Replace Elevators	150,000	146,797 *11	D
12. Replace Central Steam Plant Burner, I of III	400,000	0	D

TOTAL \$1,670,801 \$1,267,598

CAMPUS ALLOCATION \$14,197,104

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target = \$3,549,276

Regular Projects "B" Units = \$3,232,377

1.	Building Assessment Projects, Griffin Campus	\$300,000	\$300,000	B
2.	Renovate Vet Med Teaching Hospital Large/Small Animal	76,000	76,000	C
3.	Renovate Facility Marine Institute	115,000	115,000	C
4.	Repair Marex Skidaway Fixed Dock	70,000	70,000	C
5.	Renovate ADS Livestock Arena	150,000	150,000	C
6.	Renovate Restrooms, Building 200, Jekyll Island 4-H	137,300	137,300	D
7.	Renovate Horticulture Greenhouse 2423 and 2410	151,000	151,000	C
8.	Renovate Rock Eagle Hastings Building	210,000	210,000	C
9.	Replace Air Handler, Plant Science, Tifton	100,000	100,000	B
10.	Renovate Envirotron Building, Griffin	125,000	125,000	C
11.	Renovate Poultry Science F House	50,000	50,000	C
12.	Improve, Road Widening and Drainage PDRC	122,000	122,000	B
13.	Renovate Melton Building Research Laboratories, Griffin	200,000	200,000	C
14.	Attapulgus, Various Building Repairs	60,000	60,000	A
15.	Improve, MAREX Brunswick Security/Safety/Access	92,000	92,000	D
16.	Repairs, Bamboo Farm/Coastal Gardens, Buildings	45,000	45,000	C
17.	Replace Greenhouse 4,5 and 6 Heating System	180,000	180,000	B
18.	Renovate Vet Med Teaching Hospital-ICU	140,000	140,000	C
19.	Upgrade Irrigation, SW Research and Education Center	50,000	50,000	B
20.	Renovate Turf Science Bldg Research Labs-Griffin	100,000	100,000	C
21.	Replace HVAC, Hoke Smith Annex	936,000	758,276	*11 B
22.	Renovate Poultry Science E House	220,000	0	C
23.	Replace Electric Boilers, RDC	50,000	0	B
24.	Renovate Redding Building Research Labs, Griffin	45,000	0	C

TOTAL	\$3,724,300	\$3,231,576
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Regulatory Projects "B" Units = \$316,900

1.	Fire Code Corrections Program, "B" Unit	\$125,000	\$125,000	D
2.	Asbestos Abatement Program	20,000	20,000	D
3.	Laboratory Safety Deficiency Corrections, "B" Units	30,000	30,000	D
4.	ADA Accessibility Projects, Off-Campus	30,000	30,000	D
5.	Renovate Restrooms, Building 200, Jekyll Island	112,700	112,700	*8 D

TOTAL	\$317,700	\$317,700
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CAMPUS ALLOCATION \$3,549,276

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of West Georgia

Target = \$1,471,540

Regular Projects \$1,340,152

1.	Replace Chilled Water Coils, Academic Building	\$452,800	\$452,800		C
2.	Install Security System, Library Building	216,000	216,000		B
3.	Replace HVAC Controls, Quad Building	675,000	592,140	*11	B
4.	Replace Boiler/Water/Controls, Murphy Building	108,000	0		B
5.	Replace Chiller, Sanford Hall Building	124,200	0		B
6.	Repair Foundation Drainage, Honors House	30,000	0		A
7.	Replace Unit Substation, Library Building	388,800	0		B
8.	Rehabilitate Biology Lab Classrooms, I	573,100	0		C
9.	Upgrade Telecommunication System, Campus-Wide	112,900	0		B
10.	Renovate Interiors & Exteriors, Richards College of Business Building	367,200	0		C
11.	Replace Boiler, Education Center	57,600	0		B
12.	Renovate Cobb Hall	812,000	0		C
13.	Renovate Learning Resource Center, Geography Building	140,400	0		C
14.	Upgrade Lighting, Library Building	462,000	0		C
15.	Upgrade Mechanical System, Old Auditorium Building	675,000	0		B

TOTAL	\$5,195,000	\$1,260,940
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Regulatory Projects \$131,387

1.	Replace Fire Alarm System, Cobb Hall	\$140,400	\$140,400	*8	D
2.	Install Fire Alarm System, Murphy Building	70,200	70,200	*8	D
3.	Replace Fire Alarm System, Sanford Hall	140,400	0		D
4.	Replace Fire Alarm System, Parker/Mandeville	210,600	0		D
5.	Install Fire Alarm System, Old Auditorium Building	140,400	0		D
6.	Replace Fire Alarm System, Callaway Building	168,500	0		D
7.	Replace Fire Alarm System, Humanities Building	280,800	0		D
8.	Replace Fire Alarm System, Townsend Center for Performing Arts	140,400	0		D
9.	Install ADA Elevator, Manderville Building	390,000	0		D
10.	Install ADA Elevator, Cobb Hall	330,000	0		D
11.	Abate and Replace Floor Tile, Humanities Building	271,000	0		D
12.	Improve ADA Accessibility, Ground Floor, Boyd Building	25,500	0		D

TOTAL	\$2,308,200	\$210,600
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CAMPUS ALLOCATION	\$1,471,540
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FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
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Valdosta State University

Target = \$1,713,526

Regular Projects \$1,560,533

1.	Repair Electrical Distribution System, III of VI	\$1,215,000	\$1,215,000	X
2.	Relocate Steam Exchange/System, Odum Library	330,000	330,000	B
3.	Replace Mechanical Equipment, Fine Arts/Pound Hall/Education Center	214,000	15,533 *3	B
4.	Install New Chiller, Ashley and Powell Hall	300,000	0	B
5.	Replace Door, PE Complex	100,000	0	C
6.	Replace Roof, Education Center	400,000	0	A

TOTAL	\$2,559,000	\$1,560,533	
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Regulatory Projects \$152,993

1.	Renovate Restrooms ADA, Education Center	\$150,000	\$152,993	D
2.	Install Security Lighting Campus, Campus-Wide	100,000	0	D
3.	Install Elevator, Martin Hall	400,000	0	D

TOTAL	\$650,000	\$152,993	
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CAMPUS ALLOCATION \$1,713,526

FY-2008 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Waycross College

Target = \$244,104

Regular Projects \$222,309

1.	Replace Lighting, Tennis Courts	\$34,500	\$0	C
2.	Re-surface & Restripe, Parking Lots	70,500	0	C
3.	Repair and Upgrade HVAC, Educational Building	200,585	222,649 *2	B
4.	Re-surface & Improve, Nature Trail	154,000	0	C

TOTAL		\$459,585	\$222,649	
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Regulatory Projects \$21,795

1.	Repair and Upgrade HVAC, Educational Building	\$21,455	\$21,455	D
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TOTAL		\$21,455	\$21,455	
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CAMPUS ALLOCATION \$244,104

FY-2008 MRR Funding Requests & Recommendations	Amount Requested	Amount Recommended	Project Category
GRAND TOTAL REGULAR PROJECTS	\$93,445,883	\$46,534,750	
GRAND TOTAL REGULATORY PROJECTS	\$21,397,812	\$9,465,250	
MRR REVOLVING		\$2,500,000	
EMERGENCY/CONTINGENCY		\$1,500,000	
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GRAND TOTAL	\$114,843,695	\$60,000,000	

Key Notes

- *1 Design, Testing, Contingency, and/or Remediation Funds adjusted
- *2 Construction Funds added/adjusted
- *3 Design and Preconstruction Funds only
- *4 Construction Funds only
- *5 Incremental Project, Phases may be accomplished with Partial Funding
- *6 Funding reduced to exclude Auxiliary or other Portion of Building
- *7 Completion of Master Plan required for Justification
- *8 Regular Target Funds shifted to Regulatory Project(s)
- *9 Design, Testing, Contingency, and/or Remediation Funds reduced
- *10 Project Scope can be readily reduced or phased to target Funding
- *11 Campus to fund remainder of Project to complete
- *12 Operation and Maintenance issue to be addressed by Campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible Portion of Project