
Appendix F: Example of a Findings and Recommendations Cost Estimate Form

The form on the following page is used to provide the BOR with a summary of survey findings, the recommended funding source, the priority level of the project, and the estimated project costs.

Findings & Recommendations and Cost Estimates

Findings & recommendations for conditions cited for the Science Building are tabulated on the following summary.

FINDINGS & RECOMMENDATIONS – SCIENCE CENTER	Project Title & Description	Funding Source	Priority Status	Year (\$K) Note 3				TOTAL	
				1999	2000	2001	2002		2003
	Repair Vacuum Pumps	I	B		4.5			4.5	
	Replace Ceiling Tiles and Grids	I	B		-	10.00	-	10.00	
	Paint Walls, Corridors, Doors and Frames	I	B		-	-	23.00	23.00	
	Replace Malfunctioning Lamps & Ballasts w/18 Lamps and Electronic Ballasts – Note 2	I	B		1.25	1.25	1.25	1.25	
	Electrical Testing – Notes 1 &2	2A	A		-	-	-	10.00	
	Electrical Testing Repairs/Replacements – Note 2	2A	A		-	10.00	-	10.00	
	Replace AHU	2A	B		-	150.00	-	150.00	
	Install Lighting Controls- Note 2	2A	C		-	-	-	30.00	
	Provide Ext. Wall Mid. Security/Site Lighting – Note 2	2A	C		-	5.00	-	5.00	
	Upgrade Egress/Exit Lighting & Fire Alarm – Note 2	3	A		-	70.00	-	70.00	
	TOTAL			0.00	95.75	166.25	24.25	31.25	317.50

FUNDING SOURCES

1. M&O
2. MRR
 - A. Regular
 - B. Regulatory
3. MINOR CAPITAL PROJECTS
4. MAJOR CAPITAL PROJECTS
5. PAYBACK PROJECTS
6. EMERGENCY PROJECTS

PRIORITY STATUS

- A. HEALTH & LIFE SAFETY
- B. TIMELY REPAIR & REPLACEMENT
- C. DESIRABLE IMPROVEMENTS

NOTES

1. All buildings exceeding 20 years of age and previously untested, should be electrically tested as follows:
 - a. Feeders and service conductors should be megger tested.
 - b. Trip units on main and feeder breakers should be tested with low voltage, high amperage test equipment
 - c. Infrared scans should be performed on all switchboards, panelboards, and motor controllers.
 - d. Inspect and test grounding resistance on service and all separately derived sources (dry type transformers)
 - e. Clean interior of equipment enclosures and check terminations with calibrated torque wrench.
2. This project is part of a campus wide project.
3. All dollar amounts are listed in 1999 dollars.