

## Outyear Minor Capital Projects Requested 2007 - 2010

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Constr. Cost (SCL)	GSF
Renovation	<b>Armstrong Atlantic</b>	Aquatic & Recreation Center (ARC) Renovation	The Aquatics and Recreation Center is a 32,700 sf field house constructed in 1965. Modernization of the ARC is required to upgrade the facility to a useful condition and to correct code and access deficiencies. All of the functions programmed for the ARC will be academic in nature and all recreation activities will be programmed into the design of the proposed Student Recreation Center.		3,714,000		32,700
<b>Total Armstrong</b>					<b>3,714,000</b>		
Infrastructure	<b>AMC</b>	Campus Infrastructure upgrades	Infrastructure upgrades for roads, utility service, parking, drainage, Central Energy plant, Sewer lines and landscaping.		4,408,120	3,351,487	N/A
Renovation	<b>AMC</b>	Renovation of Labs in Science Building	Renovation and upgrade of 5,400 S.F. of space, including 3 wet labs and support space in the Science/ Lecture Building.		2,178,000	1,261,000	5,400
New Construction	<b>AMC</b>	Continuing Education/ Performing Arts Building	This project includes approximately 29,850 S.F. of new space as well as road work and parking. The addition of this new space will free up space in the Academic Building for classroom, computer labs and an Academic Advisement Center.	1,656,877	5,000,000	5,166,850	29,850
New Construction	<b>AMC</b>	Plant Operations/Campus Safety Building	A new facility that will house Plant Operations, Public Safety and Facilities Planning. The facility will contain office and admin space, central storage, and maintenance and repair shops.		2,560,000	1,828,360	27,362
Renovation	<b>AMC</b>	Interior Renovation of the Library	Renovation of the interior of the library to reconfigure the space to meet the needs of the Libraries functions.		2,975,000	1,395,000	28,200
<b>Total AMC</b>					<b>17,121,120</b>		
Infrastructure	<b>Augusta State</b>	Storm Sewer Improvement South Campus	The project will eliminate localized flooding on the South Side of campus and convey storm water to the county storm sewer system. Project will include replacement of undersized lines and construction of underground detention facilities as well as other minor infrastructure projects.		4,400,000	3,971,904	
Renovation	<b>Augusta State</b>	Historic Renovation of Benet House	Historic Renovation. This project includes interior and exterior asbestos and lead abatement accessibility , structural and utility improvements. Interior improvements include, floor and wall finishes, hardware, electrical and life safety systems upgrades.		3,238,000	2,378,000	12,784
<b>Total Augusta</b>					<b>7,638,000</b>		
New Construction	<b>Bainbridge</b>	New Student Center	The proposed Student Center will provide space for student government and student activities groups.		4,890,748	3,864,300	28,000
Renovation and Infrastructure	<b>Bainbridge</b>	Classroom Annex / Road Mod.	The proposed project will add a classroom annex to the Technical Studies Building as well as improve the safety and efficiency of the main vehicular entrance to campus.		1,196,000	923,595	5,320
Renovation	<b>Bainbridge</b>	Classroom Remodel	This project includes the renovation of the South Wing of the Technical Studies building. The renovation will provide for more efficient use of space.		1,476,000	1,144,650	10,954
<b>Total Bainbridge</b>					<b>7,562,748</b>		
Renovation	<b>Clayton</b>	Renovation of Science Lab at BHS Building	Renovation of 2 labs and prep rooms in the Business and Health Science Building for Biology and Chemistry.		1,500,000	1,200,000	4,000
Renovation	<b>Clayton</b>	Renovation of Library Building	The renovation will provide for new HVAC systems, new work and study areas, and will reorient the main entry to maximize the new connection with the University Learning Center.		4,200,000	3,435,000	30,000
Renovation	<b>Clayton</b>	Renovation of Athletic & Fitness Center	After the construction of the proposed Health Sciences, Fitness and Rec Center (major request number 1) the existing fitness center will need to be renovated.		4,500,000	3,412,000	43,200
<b>Total Clayton</b>					<b>10,200,000</b>		
Renov/Addition	<b>Coastal Georgia</b>	Renovation and Addition to Plant Operations Building	Upgrading and increasing the plant operations spaces including offices, central receiving and warehouse, mechanical and carpentry shops, grounds keeping equipment areas, and vehicle shelter.		1,775,000	1,307,000	21,000
<b>Total Coastal</b>					<b>22,175,000</b>		
Renovation and Infrastructure	<b>CSU</b>	Modernization of Several Buildings on Campus	Modernization of buildings to improve operating efficiencies (HVAC) and roofing work.. Buildings include Davidson, Howard Ilges, Jordan Arnold Tucker, Stanley, Schwob Library and Clearview.		1,780,000	1,335,000	varies
<b>Total CSU</b>					<b>1,780,000</b>		
	<b>DSC</b>	Land Acquisition	Programming for this project is not yet complete.		4,250,000		
<b>Total DSC</b>					<b>4,250,000</b>		
New Construction	<b>EGC</b>	East Georgia College Center at Statesboro	This new classroom and office facility will include 8 standard classrooms, 3 advanced classrooms, a lecture hall, 3 computer labs, student lounge, bookstore and approximately 20 offices.		4,970,000	3,698,647	27,443
Infrastructure	<b>EGC</b>	New Campus Entrance Road	New campus entrance roadway that will run from Lambs Bridge Road and Meadowlake Parkway to the existing College Circle.		1,102,448	960,000	NA
<b>Total EGC</b>					<b>4,970,000</b>		
Renovation	<b>FC</b>	Heritage Hall Renovation	32,180 GSF renovation including electrical, HVAC and sprinkler system upgrades.		3,950,000	2,702,104	32,180
<b>Total FC</b>					<b>3,950,000</b>		
Infrastructure	<b>FVSU</b>	Central Campus Improvements to Student Services Facilities	Programming for this project is not yet complete.		3,671,000		
<b>Total FVSU</b>					<b>3,671,000</b>		
New Construction	<b>GVC</b>	Plant Operations/ Warehouse/ Storage/Public Safety Bldg.	The new building will house the Plant Operations Department and Public Safety as well as warehouse space.		4,123,000	3,123,620	30,914
Addition	<b>GVC</b>	Music Building Addition	The existing Art and Music Building has been recommended for demolition. To replace the space, an addition of 24,219 gsf to the Continuing Education and Performing Arts building is proposed.		4,204,000	3,274,408	24,219
Addition	<b>GVC</b>	Addition to Theatre Wing, Performing Arts Building	The continuing Education and Performing Arts Building will be extended West toward Mundy Mill Road. The new theatre wing will add a costume shop, theatre design studio, acting classroom/ rehearsal hall, smart classroom, 2 offices and extension to the scene shop.		2,824,000	2,121,600	17,680
<b>Total GVC</b>					<b>11,151,000</b>		

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Acquisition and Renovation	<b>GCSU</b>	Purchase & Renovation of Forstman Building	Purchase and renovate this former textile mill. The renovated facility could house the Physical Plant Department, Central Receiving, Public Safety and the print shop.		4,941,000	1,503,584	463,274
Infrastructure	<b>GCSU</b>	Electrical Distribution System - Ph. I	This project will replace the existing underground electrical distribution across the main campus.		2,277,000	1,415,000	N/A
Renovation	<b>GCSU</b>	Centennial Center Basement Expansion	This project will revitalize an unexcavated area of the building and create classroom and office space		2,007,000	1,348,000	9,000
<b>Total GCSU</b>					<b>9,225,000</b>		
Renovation	<b>GIT</b>	Hinman Building - Renovation	Full interior renovation. Rebuild the interior to support the current academic needs of the Institute and update the building to current standards.		5,000,000	3,750,000	18,725
Infrastructure	<b>GIT</b>	Holland Plant - Boiler Replacement	Infrastructure project to replace existing boilers and add chilled water lines for future buildings.		5,000,000	4,065,000	N/A
Infrastructure	<b>GIT</b>	Storm Water/Sewer Management Phase I	Project will create a system to reuse the storm water runoff from the campus for irrigation and reduce the amount of storm water entering the City of Atlanta's combined sewer system.		5,000,000	3,950,000	N/A
Infrastructure	<b>GIT</b>	Storm Water/Sewer Management - Phase 2	Separate storm and sanitary sewer in the vicinity of the Van Leer Building. In addition, the buildings in that area produce approximately 20,000 gallons of condensate, per day, which can be collected and reused for irrigation.		5,000,000	3,750,000	N/A
Infrastructure	<b>GIT</b>	Storm Water/Sewer Management - Phase 3	Creation of a basin to collect and reuse runoff in the central campus area.		5,000,000	3,750,000	N/A
<b>Total GIT</b>					<b>25,000,000</b>		
Renovation	<b>GPC</b>	Renovate Building CA	Renovated building will house Foreign Language department, International Program, Study Abroad Department, ESL Department,		2,240,000	1,660,000	14,000
<b>Total GPC</b>					<b>2,240,000</b>		
Renovation	<b>GSOU</b>	Historic Renovation of Cone Hall	Renovation of vacated residence hall for student support services including physical plant managers, environmental safety and marketing/communications offices.		5,000,000	3,400,000	30,485
Infrastructure	<b>GSOU</b>	Upgrade Fiber Optic Infrastructure	New fiber optics plan provides all new facilities with multi mode and single mode fiber optic cable.		5,000,000	3,900,000	N/A
Renovation	<b>GSOU</b>	Fine Arts Phase IV	This project will create 5 new classrooms, 12 additional practice rooms, 2 ensemble practice rooms and 24 offices.		5,000,000	3,950,000	65,194
Addition/ Renovation	<b>GSOU</b>	Fine Arts Phase V	Addition of an annex and renovation of existing space will create rehearsal space for large ensembles. Large and medium rehearsal spaces will also be provided.		5,000,000	3,925,602	24,819
<b>Total GSOU</b>					<b>20,000,000</b>		
Infrastructure	<b>GSSU</b>	Replace HVAC Systems: Science, Roney, Nursing-Media, Fine Arts, and Health Clinic	This project will provide replacement of HVAC systems in 4 academic facilities. The average age of these buildings is 36.7 years old.		3,519,000		
<b>Total GSSU</b>					<b>3,519,000</b>		
Infrastructure	<b>GSU</b>	West Campus Chilled Water Loop	Programming for this project is not yet complete.		3,810,000		
	<b>GSU</b>	Aquatics Building Conversion	Programming for this project is not yet complete.		4,620,000		
Infrastructure	<b>GSU</b>	Plaza Courtyard Redevelopment	Programming for this project is not yet complete.		4,590,000		
Renovation	<b>GSU</b>	Renovation for High Technology Classroom	Programming for this project is not yet complete.		4,610,000		
Renovation	<b>GSU</b>	Administrative Support Center	Programming for this project is not yet complete.		4,990,000		
Renovation	<b>GSU</b>	Pullen Library Compact Shelving	Programming for this project is not yet complete.		4,240,000		
<b>Total GSU</b>					<b>26,860,000</b>		
Addition	<b>Gordon</b>	Add Locker Rooms to Alumni Memorial Hall	Programming for this project is not yet complete.		396,000		
Infrastructure	<b>Gordon</b>	Reroute Gordon Road	Programming for this project is not yet complete.		488,000		
<b>Total Gordon</b>					<b>884,000</b>		
Addition	<b>KSU</b>	Lab Addition to Science Bldg.	This project will provide 10 teaching labs and 8 student project labs for the Biology, Chemistry, and Health Sciences. There will also be 19 offices for faculty members.	2,000,000	7,000,000	5,150,000	38,876
Infrastructure	<b>KSU</b>	Utility/Infrastructure Upgrade Project	Upgrade of gas, electrical, water, sewer, storm sewer, and Data and Voice networks.		4,750,000	4,200,000	N/A
Addition/ Renovation	<b>KSU</b>	PE Building Renovation & Addition	Project consists of renovation of 30,000 SF. And a new addition of 24,000 SF.		4,900,000	4,170,000	54,000
Addition/ Renovation	<b>KSU</b>	Campus Services Renovation and Addition	Build out of basement of existing Campus Services Building to accommodate Business Services, Physical Plant, Facilities and Personnel and Procurement. A building addition is also included.		2,450,000	2,000,000	30,000
<b>Total KSU</b>					<b>19,100,000</b>		
New Construction	<b>Macon State</b>	Academic Services and Classroom Building, Phase II Warner Robins Campus	New construction to provide space for Student Services, support and faculty offices.		5,000,000	3,828,320	26,271
Land	<b>Macon State</b>	Land Purchase - MSC Campus	Purchase 8.43 Acres of located on Romeiser Road adjacent to campus.		4,058,000	N/A	N/A
<b>Total Macon State</b>					<b>9,058,000</b>		
Renovation	<b>MGC</b>	Renovation of Building #32 (Phase 2)	Renovation will include 2 large classrooms, 2 multi-purpose rooms, 2 meeting rooms, offices, workroom, 2 seminar rooms, gallery space, and support space.		3,270,000	2,511,767	19,582
Renovation	<b>MGC</b>	Renovation of Wiggs Hall	This historic building will require complete replacement of interior wall, ceiling and floor finishes, hazardous material abatement, exterior masonry repair, new doors and windows, addition of an elevator, and new Mechanical, Electrical and Plumbing systems.		1,478,000	1,111,560	9,263
Renovation	<b>MGC</b>	Renovation of Peacock Hall	This historic Administrative building will require complete replacement of interior wall, ceiling and floor finishes, hazardous material abatement, exterior masonry repair, new doors and windows, addition of an elevator, and new Mechanical, Electrical and Plumbing systems.		1,537,000	1,155,600	9,360
New Construction	<b>MGC</b>	Health Sciences Building	This new building will provide 100 new classrooms, wet and dry labs offices, workrooms, conference room and an auditorium.		4,956,000	4,029,480	30,996

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New Construction	MGC	Pool House	New 1000 GSF pool House will include Men's and Women's accessible restrooms, and changing rooms.		102,000	90,000	1,000
Renovation	MGC	Renovation of Dillard Hall	This facility houses offices, classrooms, and labs for Biology, Chemistry, Geology and Mathematics and Physics. Scope includes replacement of all interior finishes, upgrades to restrooms, new doors and windows, and upgrade of the labs.		2,337,000	2,337,022	29,286
Renovation	MGC	Renovation of Ebenezer Hall	Historic Museum space. Renovations scope includes painting and repair of exterior, refurbishment of doors, roof replacement, upgrade to electrical and HVAC systems.		143,000	142,680	2,900
<b>Total MGC</b>					<b>13,823,000</b>		
Renovation	SSU	Hill Hall Renovation	Hill Hall has been partially renovated to its condition prior to the 2000 fire. This phase will complete the project with all interior finishes, MEP systems and landscaping.		2,819,000	1,841,250	24,060
Renovation	SSU	Camilla-Hubert Hall Renovation	Renovation of this Historic building to provide computer based instructional space, complete renovation of the 5 residential apartments, and create an office for Public Safety.		3,288,400	2,488,000	23,130
Addition	SSU	Marine Biology and Environmental Sciences Addition	The project includes an addition to the existing Marine Sciences building. Additional space is needed for the recently approved Graduate Programs in Biotechnology and Marine Science.		1,520,000	918,739	5,927
<b>Total SSU</b>					<b>7,627,400</b>		
Infrastructure	SGC	Campus Wide Infrastructure Upgrades	Upgrade of electrical distribution, water and sewer systems. Some of these systems are up to 50 years old and in some cases are undersized for the needs of the campus Master Plan.		3,500,000	2,740,000	N/A
<b>Total SGC</b>					<b>3,500,000</b>		
Addition	SPSU	Architecture Building Annex	This 29,687 S.F. annex will include studio spaces, classrooms, offices, lab and presentation "jury" space.		4,958,785	3,938,800	29,587
<b>Total SPSU</b>					<b>4,958,785</b>		
Infrastructure	UWG	Northwest Campus Expansion	This project will be the first step in developing the approximately 250 acres that have been designated by the Master Plan as the long term location for sports and outdoor activities. This project will begin the development with access roads and some infrastructure to allow the university to systematically develop the property..		4,998,000	4,358,000	N/A
<b>Total UWG</b>					<b>4,998,000</b>		
Infrastructure	UGA	Campus Infrastructure Upgrades- Fire Sfty, Sewer, NE/NW Stm.	This is a three part project that will upgrade the fire protection water mains throughout campus, upgrade the sanitary and storm sewer system, and extend utilities to serve current and future buildings.		5,000,000	4,160,000	N/A
	UGA	Biological Science Bldg.-HVAC Retrofit Phase I (West Wing)	Programming for this project is not yet complete.		5,000,000		
	UGA	Fine Arts Theater Renovation	Programming for this project is not yet complete.		5,000,000		
	UGA	Land Acquisition & Animal Sciences Facilities	Programming for this project is not yet complete.		5,000,000		
	UGA	Journalism Complex (Matched by Private Funds)	Programming for this project is not yet complete.		5,000,000		
	UGA	International Programs Facility (Matched by Private Funds)	Programming for this project is not yet complete.		3,500,000		
	UGA	Hardman Hall Renovation	Programming for this project is not yet complete.		4,900,000		
	UGA	Biological Sciences HVAC Retrofit Phase II	Programming for this project is not yet complete.		4,800,000		
	UGA	Memorial Hall Renovation	Programming for this project is not yet complete.		4,500,000		
	UGA	Poultry Science Building Renovation	Programming for this project is not yet complete.		4,900,000		
	UGA	Campus Infrastructure Improvements, Phase IV (College Station Corridor)	Programming for this project is not yet complete.		3,000,000		
	UGA	Chappelle Matthews Complex, Phase III	Programming for this project is not yet complete.		4,500,000		
	UGA	Environmental Health Sciences Renovation (Creamery)	Programming for this project is not yet complete.		3,000,000		
	UGA	Campus Infrastructure Improvements, Phase V (Hull Street Corridor)	Programming for this project is not yet complete.		2,500,000		
	UGA	Denmark Hall Renovation	Programming for this project is not yet complete.		4,000,000		
	UGA	Pharmacy Building HVAC Upgrade	Programming for this project is not yet complete.		4,900,000		
	UGA	Fine Arts Library	Programming for this project is not yet complete.		2,000,000		
	UGA	New Electrical Substation	Programming for this project is not yet complete.		2,000,000		
	UGA	Animal Science Facility-Tifton	Programming for this project is not yet complete.		3,000,000		
	UGA	Physics Building HVAC Upgrade	Programming for this project is not yet complete.		3,000,000		
	UGA	Stuckey Building Renovation-Griffin	Programming for this project is not yet complete.		4,700,000		
	UGA	Animal Health Research Center Addition	Programming for this project is not yet complete.		1,800,000		
	UGA	Geography Geology Building HVAC Upgrade	Programming for this project is not yet complete.		5,000,000		
	UGA	Horse Unit Establishment	Programming for this project is not yet complete.		1,400,000		
	UGA	Holmes-Hunter Renovation	Programming for this project is not yet complete.		5,000,000		
	UGA	Fulton 4-H Center Cabin Renovations	Programming for this project is not yet complete.		1,250,000		
	UGA	Residential Learning Center-Griffin	Programming for this project is not yet complete.		2,000,000		
	UGA	Cowart Building Addition-Griffin	Programming for this project is not yet complete.		1,600,000		
<b>Total UGA</b>					<b>102,250,000</b>		
Renovation	VSU	Renovation of Pine Hall for Information Technology	The development of this facility for use by Information Technology will provide consolidated facilities sufficient in size to move all operations to this single location. The renovated building will contain a server room with additional capacity, adequate electrical power, emergency power generation, and sufficient cooling for new and expanded hub facilities.		4,271,000	3,154,000	22,950

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Renovation	VSU	Ashley Hall Renovation	This project involves the comprehensive renovation of Ashley Hall, a historical facility located on the main campus. This renovation will restore the facility to a first class condition. The completed project will provide a modern, energy efficient facility with state of the art communications and instructional delivery systems.		4,990,000	3,857,313	25,913
<b>Total VSU</b>					<b>9,261,000</b>		
New Construction	WC	Continuing Education/Public Services Bldg.	This facility will include three special purpose classrooms, offices, workrooms, conference center, and storage.		2,717,039	2,038,790	15,683
<b>Total WC</b>					<b>2,717,039</b>		