

## Board Approved Minor Capital Projects - FY 2006 - Current Budget Request

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Const. Cost (SCL)	GSF
Addition	Albany State	Student Center Addition	This project provides for the addition of a new 28,000 Student Services Addition onto the existing Student Center. The new addition will house the Communications Department, a 100-student "Smart" Classroom, 24-hour accessible Internet access sites, a security post, classrooms and numerous teaching spaces.		5,000,000		28,000
Renovation	Armstrong Atlantic	Jenkins Hall Renovation	This project provides for the renovation of Jenkins Hall, a 200-seat performance theater building constructed in 1967 with approximately 11,000 gsf. This project will also include the construction of an approximately 2,000 gsf addition to Jenkins Hall. Renovation work includes the incorporation of a black-box theater, the addition of a multi-purpose classroom, upgrades to the rehearsal rooms, and update of the electrical and mechanical systems.		2,900,000	2,169,180	12,670
Infrastructure	AMC	Central Plant and Utility Line Replacements	Replacement of primary underground piping loop, for water and sewer service, replacement of central plant equipment that is 28 years old.		2,000,000		
Infrastructure	Augusta State	Central Energy Plant Expansion	The existing Central Energy Plant is at capacity and will need to be expanded to meet future growth on campus. The existing plant building will be expanded by 5,000 GSF to house a new chiller and cooling tower, new condenser pumps, new boiler, additional offices, and storage space.		2,500,000	2,150,000	5,000
Land	CSU	Land Acquisition	Purchase of Ga. Power property - includes 4 acres and 128,000 gsf warehouse and storage space. The property has been identified in the campus master plan as a future acquisition. This would be the new location for the physical plant operations. The CSU Foundation plans to purchase the remaining 13 acres from Ga. Power to hold for future needs by the institution.		5,000,000		128,000
New Construction	DSC	Votech Building	This 28,000 GSF academic building will contain classrooms, wet and dry labs, offices, and a 150 seat auditorium. The site for the building will be adjacent to the planned Whitfield County Career Academy (a technical high school) on approximately 12 acres that will be donated to the Board of Regents by the Whitfield County Board of Education. This site is approximately 7 miles from the DSC campus. Various general education courses will be offered at this facility.		4,960,000	4,000,000	28,000
New Construction	DC	Nursing / Health Sciences Building	This project provides for the construction of approximately 28,000 gsf to consolidate the Nursing Division and all allied health career programs into a single location containing classrooms, dry labs, wet labs, faculty offices, a department office suite, together with a 150-seat large meeting room/auditorium.		5,000,000	3,987,752	29,400
Infrastructure	FVSU	West and South Campus Improvements to Infrastructure and Facilities	This infrastructure project provides much needed upgrades and improvements to campus utilities and facilities in accordance with the campus Master Plan. This project will address upgrades to campus facility/infrastructure including water mains, primary electrical ducts, mechanical systems, and communication lines.		3,800,000		
Addition	GVC	Student Center Addition	New 31,500 gsf addition will include space for admissions, registrar, financial aid, testing suite and disabilities offices as well as group study rooms. Remodeling of the existing space will allow for a food court, bookstore and advising center. This project will be leveraged by an additional two million dollars in private funds. Total project cost includes \$2,000,000 in non-state funds.	2,000,000	4,693,261	5,283,522	31,500
Addition / Renovation	GCSU	Herty Hall - Phase II	This renovation and new addition will add approximately 20,000 gsf to the existing Herty Hall. The new addition will house classroom laboratories, specialized wet lab, other wet laboratories, faculty offices, and the archeology collections area for the Biology, Chemistry, and Physics Departments. The project will also include the relocation of the existing Greenhouse and chemical storage building.		4,845,000		20,000
Renovation	GIT	Renovate Historic Civil Engineering Building	This project provides for the renovation/adaptive reuse of the approximately 70 year old 33,000 gsf Civil Engineering Building. Located in the academic core of the GIT campus, the renovation will house the Ivan Allen College. Renovation work includes roof repair, window repair, masonry re-pointing, hazardous material abatement, the integration of new mechanical/ electrical/ plumbing/ data & communication systems, as well as providing for ADA accessibility.		4,900,000		33,000
Land	GPC	Land/ Facility Acquisition	The DeKalb County School Board wishes to divest itself of the "Occupational Education Center" which is adjacent to GPC's Dunwoody Campus. The 15.25 acre site has one single-story building of approximately 77,000 GSF. This Property is surrounded on three sides by BOR property and by Womack Road on the fourth side. The facility will be used by the Health Sciences program so they may take advantage of the proximity to nearby hospitals for student training programs.		5,000,000	N/A	77,000
Renovation	GSOU	Fine Arts Phase III	Renovation of 3 floors of the 4-story Foy Building for the Music Dept. including recital hall, music technology center, choral area and practice rooms. The project also includes a new elevator addition for handicap access.		5,000,000		
Infrastructure	GSU	Infrastructure Improvements	This project will allow replacement of mechanical equipment that is in poor condition and which contains refrigerant that is being phased out due to environmental impacts. New chillers, new pumps, new cooling towers will be added in the existing mechanical room of the General Classroom Building, and new piping will be extended to Sparks Hall and Library North.		4,300,000	3,540,000	N/A
Addition / Renovation	Gordon	Academic Success and Retention Center	This project is a 17,280 gsf addition, for a student assessment and retention center, and renovation of 3,200 gsf. Spaces include offices for advisors and counseling, classrooms, tutoring space, counseling and offices.	250,000	3,800,000		17,280

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New Construction	Gwinnett	Academic Building, Phase II	This 25,000 GSF academic building will be the second phase of academic core space built to meet the demand caused by high enrollment growth. The facility will contain classrooms, seminar rooms, computer labs, and faculty offices. The building will utilize technology and multi-media learning classrooms consistent with the mission of Gwinnett University Center for innovative high-tech learning.		5,000,000	4,020,000	25,000
Addition / Renovation	KSU	Renovate Existing Social Science, Library, and Wilson Buildings	The 15,000 GSF addition to Wilson Building will serve the Music and Theater programs by adding classrooms, offices, music practice rooms, and music performance rooms. 68,000 GSF will be renovated to serve the music/theater and social science programs as well as the library.		4,900,000	3,900,000	83,000
New Construction	Macon State	Business and Information Technology Center-Warner Robbins	This 29,000 GSF facility will include lecture halls, classroom/seminar rooms, offices, conference room, offices, and collaborative study area.		5,000,000		29,000
Infrastructure	MCG	Upgrade Energy Plant Distribution	Replace 30-yr. old heating and cooling underground piping and equip. Upgrade cooling tower system, replace original high-temp. water generators at the plant with hi-efficiency/low emission burners.		4,000,000		
Renovation	MGC	Historic Academic Building, Phase II	This circa 1940's building was donated to the USG from the VA. This second phase will renovate 19,582 gsf on the first floor and includes classrooms, seminar rooms, multi-purpose rooms, meeting rooms and offices. All systems will be brought up to code. Also includes demolition of several small residential structures on the site.		3,700,000	2,915,000	19,582
Renovation	NGCSU	Renovation of Education Building	This project consists of the complete interior renovation of the Education Building, which was built in 1914 and is the second oldest building on campus. The 26,626 GSF renovation of the interior would replace aging systems, reconfigure the space to a more usable layout, and bring the building up to current code requirements. This building houses the Education Department.		4,700,000	3,621,000	26,626
Renovation	SSU	Renovation of Historic Camilla-Hubert Hall	Renovation of a circa 1936 building that is currently unusable. The project will replace aging systems, reconfigure space for the Marine Biology Department, replace damaged or unsound materials and bring the building up to code.		4,000,000	2,970,000	23,130
New Construction	Skidaway Institute	Marine Bioscience Research & Instructional Center	This 18,000 GSF facility will facilitate interdisciplinary research by collaborative & Instructional Center institutions (UGA, GIT, GA Southern). This project will include laboratories, instructional classrooms, offices, as well as significant campus-wide infrastructure improvements to support the new facility and existing campus.		5,000,000	3,670,000	18,000
Addition / Renovation	UWG	Renovation and Addition to Calloway Building	Renovation of existing facility and 20,000+/- GSF addition will provide classrooms, computer labs, dry labs, seminar & conference rooms in a technology rich learning environment to support the Geosciences program. SUWG's Geosciences program performs research, monitoring, and identification of critical water resources in Georgia. Outreach programs such as Center for Water Resources and Upper Tallapoosa River Keepers Institute will also be supported by this facility.		5,000,000	3,800,000	30,000
Infrastructure	UGA	Campus Infrastructure Upgrades-Steam Hdr, Boiler, E. Camp St.	Replacement of outdated steam header in order to increase steam generating capacity and reliability in support of current and future campus facilities.		4,800,000		
Renovation	VSU	Renovation of Nevins Hall Ph. II	This project provides for the renovation of the remaining un-renovated 49,500 gsf in Nevins Hall. This final Phase II project will complete the renovation work on this approximately 104,000 gsf facility. This project will complete the retrofit of the remaining HVAC systems, complete electrical upgrades for energy efficient lighting, complete plumbing upgrades, complete installation of the sprinkler system and new fire alarm system.		4,600,000	3,419,938	49,500
Addition	Waycross	Additions to Administrative Bldg.	Addition includes 14,000 GSF, including library expansion, classrooms, offices and support space.		2,289,000		14,000
<b>TOTAL</b>					<b>116,687,261</b>		