

Outyear Major Capital Projects Requested 2007 - 2010

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Constr. Cost (SCL)	GSF
Addition	Albany State	James Pendergrast Library-Addition	Programming for this project is not yet complete.		14,000,000	10,725,000	80,000
			Total Albany State		14,000,000		
New Construction	Armstrong Atlantic	Health Professions and Fine Arts Building	Due to limited facilities in the existing Fine Arts Building and Ashmore Hall which houses the College of Health Professions, enrollment growth in these majors will be limited. The new building will house both departments and provide them with a new more functional facility.		39,214,243	31,230,000	185,500
			Total Armstrong		39,214,243		
New Construction	Augusta State	Wrightsboro Classroom Building	Land acquisition plus new classroom building for College of Education and the Department of Nursing.		34,615,000	22,320,000	132,000
New Construction	Clayton	Health Sciences, Fitness & Recreation Ctr.	New spaces will include a multi-use arena, locker rooms, P.E. classrooms and admin offices,		35,200,000	27,870,005	163,000
New Construction	Clayton	Science Building	New building will include classrooms, labs and offices for Dept. of Natural Sciences.		19,624,000	13,133,000	63,750
New Construction	Clayton	Theater & Fine Arts Center	New facility will provide theater and art studios and classrooms. Included are main stage, second stage, scene shop, dressing rooms, acting and dance studios.		20,713,000	15,535,000	73,000
			Total Clayton		40,337,000		
New Construction	DSC	Health Sciences Building	New facility will house wet and dry labs, classrooms and office space for all health related programs.		18,800,000	15,050,000	100,000
			Total DSC		18,800,000		
New Construction	Darton	Academic Building	This building will replace a 1970s facility and will include state-of-the-art classrooms, dry labs and offices.		23,300,000	19,600,500	150,000
			Total Darton		23,300,000		
Addition	FC	Bartow Center Phase II	Phase II expands and enhances the facilities begun in Phase I. The proposed additions will include a Science and Technology Building, Physical Plant facilities, and		28,595,864	18,432,000	122,880
			Total FC		28,595,864		
New Construction	FVSU	Student Services Center	Programming for this project is not yet complete.		13,575,000		
			Total FVSU		13,575,000		
New Construction	GVC	Fine Arts Complex	Programming for this project is not yet complete.		36,510,000		
New Construction	GVC	New Classroom Building	Proposed project is a 116,600 sf classroom building to house the Humanities Division, Business Division, Music Division, and a proposed Regional Economic		22,105,520	17,031,260	116,602
Addition/Renovation	GVC	Addition & Renovation - John Harrison Hosch Library	Proposed project includes a addition of 24,700 sf and renovation of 30,415 sf of the existing library.		7,903,000	6,337,250	75,115
			Total GVC		66,518,520		
Renovation	GCSU	Terrell Hall Renovation	Renovation will accommodate 50 faculty and support offices. The renovation will rehabilitate the interior of the building and address any structural issues.		9,541,000	6,709,625	32,697
Renovation	GCSU	Courthouse Renovation	Renovation of this Historic Building. The renovation will include the demolition of two additions that were added in 1965. All building systems will be upgraded.	3,700,000	7,854,000	5,052,714	29,672
Renovation	GCSU	Ennis Hall Renovation	The renovation will consist of rehabilitating and reconfiguring the interior of this former dormitory to house the Art Department.		8,799,000	6,402,249	39,000
			Total GCSU		26,194,000		
Renovation	GIT	Historic District Bldgs. Renewal Program	Renovation of D.M. Smith Building, Chapin Building, Engineering Science and Mechanics Building and French Building.		19,500,000	14,625,000	117,100
Renovation	GIT	Boggs Building Renovation	This proposal will convert the Boggs Building to an undergraduate class laboratory center. The center will bring together laboratory instruction in Biology.		20,300,000	17,100,000	153,530
New Construction	GIT	Graduate Student Housing & Parking - Phase II	Programming for this project is not yet complete.		70,000,000		
New Construction	GIT	Centennial Research Building, Phase 2	Programming for this project is not yet complete.		60,000,000		
New Construction	GIT	GIT-Savannah, Phase 2 Capital Development	The project will include offices, interactive classrooms, labs, and support spaces.		25,000,000	18,937,000	100,000
Addition/Renovation	GIT	Van Leer Building Expansion/Renov.	Renovation of existing 162,000 SF. Will abate hazardous materials, update HVAC, electrical and IT systems. Addition of 120,000 SF. Will allow consolidation of the ECE program and free up space in other buildings for other programs.		48,000,000	34,140,000	282,000

Outyear Major Capital Projects Requested 2007 - 2010

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Constr. Cost (SCL)	GSF
New Construction	GIT	Molecular/Material Science and Eng. Bldg. - Ph. 2	This proposed building will house approximately 85 faculty from the colleges of Engineering, Sciences and Computing.		75,000,000	57,700,000	285,000
Renovation	GIT	Price Gilbert Memorial Library/ Crosland Tower Renovation	Renovations of these two buildings will include upgrade of HVAC, Electrical and IT systems.		35,000,000	25,875,000	225,000
Renovation	GIT	Bunger-Henry Building Renovation	This renovation will include code upgrades, systems upgrades and reconfiguration of the space.		18,450,000	13,930	139,300
New Construction	GIT	Parking Deck - North Campus #2	Additional parking to accommodate the MMSE and NCRB buildings.		12,500,000		
New Construction	GIT	Information Technology Building	The goal of this project is to relocate and consolidate all IT related support servers and mainframes.		41,000,000	30,250,000	136,500
New Construction	GIT	NEETRAC	Programming for this project is not yet complete.		25,000,000		
New Construction	GIT	Industrial and Systems Eng. Bldg.	Programming for this project is not yet complete.		45,000,000		
Renovation	GIT	Howey Physics Building Renovation	Programming for this project is not yet complete.		25,000,000	18,500,000	
Renovation	GIT	Performing Arts Center Expansion	This renovation will create specialized performance and rehearsal space, as well as faculty offices, classrooms, for student drama and music activities.		20,000,000	13,250,000	50,000
New Construction	GIT	Parking Deck - O'Keefe	Programming for this project is not yet complete.		14,000,000		
New Construction	GIT	Ivan Allen College Building	40,000 sf expansion space for the Ivan Allen College.		9,000,000	6,750,000	40,000
New Construction	GIT	GIT-Savannah, Phase 3 Capital Development	Programming for this project is not yet complete.		30,000,000		
Renovation	GIT	Cherry Emerson - Renovation	Programming for this project is not yet complete.		16,000,000		
Infrastructure	GIT	West Campus Chilled Water Plant	New central chiller plant to facilitate campus expansion toward Marietta Street.		7,500,000		
Renovation	GIT	Historical District Building Renewal Program, Phase 2	Programming for this project is not yet complete.		7,500,000		
New Construction	GIT	Nanotechnology Research Center Building, Phase 2	Programming for this project is not yet complete.		50,000,000		
			Total GIT		673,750,000		
New Construction	GPC	Health Sciences Building - Dunwoody Campus	Funds are requested to construct a classroom building for the Health Sciences department. Inadequate space, workforce needs of the community and the mission of the College are all reasons for the project.		17,895,000	13,712,975	83,261
New Construction	GPC	Replacement of Building CD and Renovation of Building CF - Clarkston Campus	Replacement of CD and renovation of CF will help the International Program and the Fine Arts programs to continue to grow and serve the surrounding community.		13,902,000	10,718	92,000
			Total GPC		31,797,000		
New Construction	GSOU	Multi-Discipline Academic Bldg.	Modern classroom space and office space for programs of Broadcasting, History, Languages Grad and International Studies.		33,440,875	25,374,780	138,400
New Construction	GSOU	Support Services Complex	Academic support space for Physical Plant, materials management and IT Services		39,350,000	29,364,500	174,230
Renovation	GSOU	Historic Renovations of Anderson and Deal Halls	Renovation of 2 of original c. 1907 campus buildings for admin, student services and financial aid offices.		14,464,000	9,318,250	37,270
New Construction	GSOU	Academic Classroom Bldg.	Modern classroom and office building for engineering, interior design, Building Construction and Contracts program, family and Consumer Science. Will eliminate several modular Bldgs.		39,933,000	28,651,200	132,256
New Construction	GSOU	New Biology Facility	Classroom, lab building and office building for biology program		48,683,000	36,864,000	145,406
			Total GSOU		175,870,875		
New Construction	GSU	Humanities Building	This project provides much needed academic office, teaching laboratory and student services space. The facility will be assigned primarily to the Humanities programs currently located in the General Classroom Building and at One Park Place.	20,000,000	56,025,000		330,000
New Construction	GSU	Academic Building	Programming for this project is not yet complete.		31,070,000		
			Total GSU		87,095,000		
New Construction	Gordon	Nursing and Allied Health Building	This new facility will provide classrooms, lecture/ assembly spaces, labs, and offices to support the growing allied health programs.		7,400,000		44,000

Outyear Major Capital Projects Requested 2007 - 2010

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Constr. Cost (SCL)	GSF
New Construction	Gordon	Classroom Building	Programming for this project is not yet complete.		17,752,000		
			Total Gordon		25,152,000		
New Construction	KSU	Health Sciences Building	This new facility will provide 21 classrooms, 8 lecture/ assembly spaces, 5 dry labs, 18 wet labs, and 219 offices.	10,000,000	39,000,000	36,860,600	236,576
New Construction and Renovation	KSU	Academic Classroom Commons	This project will provide hi tech classrooms, with computer labs and provide a centralized home for the campus wide computer systems. \$3M has also been included in the budget to renovate vacated space in the library.		45,000,000	32,891,000	158,808
			Total KSU		84,000,000		
Addition/ Renovation	Macon State	Classroom Bldg. Renovations & Addition	Renovation of approximately 62,000 GSF in building B,D & H and an addition of 40,000 Gsf to building H will include, 50 classrooms, collaborative areas, lecture halls, offices and computer labs.		18,751,350	15,346	110,000
Addition/ Renovation	Macon State	Health & Wellness Renovation and Addition	Renovation of 31,130 gsf and addition of 22,000 gsf to bring the facility up to the standards of the University System and meet the goals of the Master Plan.		15,079,000	12,968,112	53,130
New Construction	Macon State	Student Services Building-Warner Robins	New two story facility to provide classrooms, Student Services, Counseling/ Testing, Career Development / Placement, Student Support Services, Financial Aid/ Veterans Affairs, Enrollment management, Admissions, Registrar, Bookstore and dining.		15,592,000	11,894,064	80,000
			Total Macon State		49,422,350		
New Construction	MCG	School of Dentistry	300,000 GSF School of Dentistry . New building will replace the existing 204,000 GSF building.		113,000,000	73,686,000	300,000
			Total Medical College		113,000,000		
New Construction	MGC	Library/ Student Center and Central Plant / Infrastructure Improvements	This project has two components: a 33,000 ASF Library and Student Center and Infrastructure upgrades. The infrastructure upgrades include a central chilled water, site utilities, road infrastructure and site improvements for the entire campus.		22,240,000	8,300,000	55,500
New Construction	MGC	Classroom/Lab Building	This new facility will provide needed classroom space and labs as well as support spaces such as vending areas, student study areas and lounges.		19,310,000	15,156	88,600
Renovation	MGC	Renovations of Georgia Hall	This 45,000 S.F. renovation will reconfigure and organize more efficiently the functions of this building. The functions housed in this facility are dining, Student Development offices, Residence Life Offices, the bookstore, and Campus Post Office.		7,335,000	5,531,920	45,266
			Total MGC		48,885,000		
New Construction	NGCSU	Active Learning and Leadership Center	Proposed facility will unify each of the different entities on campus, at any given time , by providing larger, more flexible spaces.		29,581,950	23,585,800	
			Total NGCSU		29,581,950		
Addition	SPSU	Science Wing Addition to Math and Engineering Building	New addition that will house the Biology, Chemistry, and Physics Programs. This addition will allow two buildings, which are slated for demolition to be vacated.		23,673,000	16,827,700	91,040
New Construction	SPSU	Student Success Center	The Student Success Center will combine student gathering and meeting spaces with study space, computer clusters, learning resource and testing center. The facility will also house the counseling services, career services, admissions, financial aid and other related services.		12,979,000	10,099,400	79,178
			Total SPSU		36,652,000		
New Construction	UWG	Classroom Center for Enhanced Learning	This new building will provide 43 classrooms, 1 large lecture/ assembly hall, 2 dry labs and 143 offices. This building will be fully integrated with interactive technology.		25,870,628	19,888,920	131,300
Addition	UWG	Campus Center Phase III	This is the final phase of the new Campus Center. Phase 3 will include offices for academic support services, bookstore, central foodservice outlet, and campus post office.		22,424,000	17,089,273	117,831
			Total UWG		48,294,628		
New Construction	UGA	Horticulture Facility	Project will provide a new Horticulture Facility composed of offices, labs, classrooms, and greenhouses.		33,300,000	26,145,000	118,400
New Construction	UGA	Chemistry Building	Programming for this project is not yet complete.		86,250,000		
New Construction	UGA	Computer Science/ Statistics/Mathematics/ Bioinformatics Bldg.	Programming for this project is not yet complete.		64,000,000		
New Construction	UGA	School of Public and International Affairs	Programming for this project is not yet complete.		39,000,000		

Outyear Major Capital Projects Requested 2007 - 2010

Project Type	Inst.	Project Name	Project Description	Other Funding	Total Project Cost	Constr. Cost (SCL)	GSF
New Construction	UGA	Public Health Building	Programming for this project is not yet complete.		40,250,000		
Total UGA					262,800,000		