

FY 08 CAPITAL REQUEST

MRR **(\$ 70 M total, \$ 35 M cash)** **\$35,000,000**

Equipment Funds

GC&SU	Parks Nursing Center	\$1,000,000
UWG	Health, Wellness, Lifelong Learning Center	\$3,000,000
NGC&SU	Library and Technology Center	<u>\$2,000,000</u>
Equipment Funds	Subtotal	\$6,000,000

Const. Funds - Existing Priority List

SSU	Academic Classroom	\$12,700,000
MSC	Professional Sciences Center	\$22,200,000
FVSU	Academic Classroom	\$16,800,000
UGA	College of Pharmacy	<u>\$37,200,000</u>
Const. Funds - Existing Priority List	Subtotal	\$88,900,000

Strategic Priorities

MCG	School of Dentistry (Design only)	5,000,000
KSU	Health Sciences Building	42,500,000
GGC	Library	<u>28,300,000</u>
Strategic Priorities	Subtotal	\$75,800,000

Minor Capital Priorities

Institution Name	Project Title	Amount
Albany State University	Renovation, Wiley Gibson	\$4,500,000
Bainbridge College	Rehabilitation/expansion, Kirbo Center	\$3,900,000
Clayton College & State University	Retrofit HVAC BHS Bldg	\$2,100,000
Coastal Georgia Community College	Expansion, Applied Technology Bldg	\$5,000,000
Columbus State University	Renovation of Historic Corn Center	\$2,900,000
Darton College	Property Acquisition	\$1,550,000
Georgia State University	Rehabilitate HVAC & Exhaust System	\$4,800,000
Macon State College	Warner Robbins Academic Building 1	\$5,000,000
Skidaway Institute of Oceanography	Rehabilitation of Research Infrastructure	\$1,000,000
Southern Polytechnic State University	Renovation, Building I	\$4,900,000
University of Georgia	Rock Eagle Dining Hall	\$2,250,000
University of West Georgia	Campus Infrastructure	\$1,700,000
Valdosta State University	Renovation, Nevins Hall	\$4,700,000
	Sub Total	\$44,300,000

Subtotal Capital Outlay Bonds	\$250,000,000
Subtotal Capital Outlay Cash	\$35,000,000
Total Capital Outlay	\$285,000,000