

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2010**

<b>Project Category</b>	<b>FY 2010 request</b>	<b>Governor's Recommendation</b>	<b>Difference</b>
<b>Equipment Funds for Previous Projects:</b>			
Georgia State Univer./Georgia Perimeter College - Alpharetta Center	\$ 1,000,000	\$ 1,000,000	\$ -
Gordon College - Nursing/Health Building	\$ 1,600,000	\$ 1,260,000	\$ (340,000)
Southern Polytechnic State Univer. - Engineering Technology Center	\$ 4,800,000	\$ 3,690,000	\$ (1,110,000)
University of Georgia - Infrastructure-Gas Fired Boiler	\$ 6,400,000	\$ 5,975,000	\$ (425,000)
<b>Property Acquisition Funds:</b>			
Darton College - Strategic Property Acquisition	\$ 1,600,000	\$ 1,600,000	\$ -
<b>Construction Funds:</b>			
College of Coastal Georgia - Health Sciences Building	\$ 13,300,000	\$ 13,300,000	\$ -
East Georgia College - Statesboro Facility	\$ 4,900,000		\$ (4,900,000)
Fort Valley University - Historic Renovations	\$ 13,400,000	\$ 13,400,000	\$ -
Gainesville State College - Academic Facility	\$ 31,200,000	\$ 31,200,000	\$ -
Georgia College & State University - Historic Ennis Hall Renovation	\$ 10,600,000	\$ 9,825,000	\$ (775,000)
Georgia Gwinnett College - Infrastructure	\$ 2,000,000	\$ 2,000,000	\$ -
Georgia Highlands College - Cobb County Access Enhancement	\$ 6,200,000		\$ (6,200,000)
Georgia Institute of Technology - G. Wayne Clough Undergrad Commons	\$ 43,000,000	\$ 43,000,000	\$ -
Kennesaw State University - Laboratory Addition-Science Building	\$ 19,000,000	\$ 17,865,000	\$ (1,135,000)
Macon State College - Teacher Education Building @ Macon	\$ 20,100,000	\$ 20,100,000	\$ -
Middle Georgia College - Georgia Hall Renovation	\$ 500,000	\$ 500,000	\$ -
North Georgia College & State Univ. - Historic Ren. & Additions	\$ 16,400,000	\$ 10,445,000	\$ (5,955,000)
Savannah State University - Marine Biology & Env. Sc.	\$ 2,600,000	\$ 2,600,000	\$ -
University of Georgia - Special Collections Library	\$ 26,600,000	\$ 26,600,000	\$ -
University of Georgia - Griffin Campus - Infrastructure & renovations		\$ 800,000	\$ 800,000
<b>Design Funds:</b>			
Albany State University - Ray Charles Fine Arts Center	\$ 1,800,000	\$ 1,800,000	\$ -
Armstrong Atlantic State University - Library Addition	\$ 1,100,000	\$ 1,100,000	\$ -
Clayton State University - Science Building	\$ 2,100,000	\$ 2,100,000	\$ -
Georgia Perimeter College - Academic Building Dunwoody	\$ 2,200,000	\$ 2,200,000	\$ -
Georgia Southern University - Biology Building	\$ 2,600,000	\$ 2,600,000	\$ -
Georgia State University - Humanities Building	\$ 4,700,000		\$ (4,700,000)
Georgia SW State Univ. - Health & Human Sciences Building	\$ 1,100,000	\$ 1,100,000	\$ -
University of West Georgia - Nursing Building	\$ 1,400,000	\$ 1,400,000	\$ -
Valdosta State University - Health Science Building	\$ 2,800,000	\$ 2,800,000	\$ -
Medical College of Georgia - Medical Commons (Augusta)	\$ 6,000,000	\$ 6,000,000	\$ -
<b>Total USG Proposed GO Bonds</b>			
	<b>\$ 251,000,000</b>	<b>\$ 226,260,000</b>	<b>\$ (24,740,000)</b>
<b>Major Repair and Renovation (MRR)</b>			
MRR Bond funds	\$ 70,000,000	\$ 70,000,000	\$ -
<b>Capital Outlay Total</b>			
	<b>\$ 321,000,000</b>	<b>\$ 296,260,000</b>	<b>\$ (24,740,000)</b>
<b>Other USG</b>			
Georgia Research Alliance - Equip for R&D infrastructure, statewide	\$ 10,000,000	\$ 10,000,000	\$ -
<b>Total University System of Georgia</b>			
	<b>\$ 331,000,000</b>	<b>\$ 306,260,000</b>	<b>\$ (24,740,000)</b>
<b>Georgia Public Libraries</b>			
Rockmart Library (Polk County)	\$ 1,899,500	\$ 1,895,000	\$ (4,500)
DeKalb County Public Library Central Library Annex	\$ 2,000,000	\$ 2,000,000	\$ -
R.T. Jones Memorial Library (Cherokee County)	\$ 1,052,207	\$ 1,050,000	\$ (2,207)
Athens-Clarke County Library	\$ 2,000,000	\$ 2,000,000	\$ -
St. Mary's Public Library (Camden County)	\$ 863,367	\$ 860,000	\$ (3,367)
Morgan County Library	\$ 2,000,000	\$ 2,000,000	\$ -
Jeff Davis Public Library (Jeff Davis County)	\$ 1,147,850	\$ 1,145,000	\$ (2,850)
Thomasville Central Library Addition (Thomas County)		\$ 2,000,000	\$ 2,000,000
Forest Park Branch Library (Clayton County)		\$ 2,000,000	\$ 2,000,000
Northeast Regional Library (Cherokee County)		\$ 2,000,000	\$ 2,000,000
O'Kelly Memorial Library (Walton County)		\$ 2,000,000	\$ 2,000,000
<b>Total Bond Projects</b>			
	<b>\$ 341,962,924</b>	<b>\$ 325,210,000</b>	<b>\$ (16,752,924)</b>