



**Welcoming your  
bright ideas**

# Budget Talk

Presented by:  
Tracie Arnold-Dixon





# Agenda

- Update from Budget Issues Committee (BIC)
- New Analyst Assignments
- Update on Performance Funding
- System Enhancements
- Open Discussion
  - Enrollment Challenges/Right Sizing
- 2016 Budget Conference Location
  - *2015 Conference ~Atlanta Metropolitan~*

# Analyst Assignments

University System of Georgia Budget Analyst Assignments	
Institution	Analyst
Georgia Institute of Technology	David Dickerson
Georgia State University	David Dickerson
Georgia Regents University	David Dickerson
University of Georgia	David Dickerson
Georgia Southern University	David Dickerson
Kennesaw State University	Jason Matt
University of West Georgia	David Dickerson
Valdosta State University	David Dickerson
Albany State University	Pat Roessler
Armstrong Atlantic State University	Pat Roessler
Clayton State University	Pat Roessler
Columbus State University	Pat Roessler
Fort Valley State University	Jason Matt
Georgia College & State University	Jason Matt
Georgia Southwestern State University	Jason Matt
Savannah State University	Tracie Dixon
Southern Polytechnic State University	Tracie Dixon
University of North Georgia	Tracie Dixon
Abraham Baldwin Agricultural College	Jason Matt
Atlanta Metropolitan State College	Pat Roessler
Bainbridge College	Pat Roessler
College of Coastal Georgia	Pat Roessler
Dalton State College	Pat Roessler
Darton State College	Jason Matt
East Georgia State College	Pat Roessler
Georgia Gwinnett College	Tracie Dixon
Georgia Highlands College	Tracie Dixon
Georgia Perimeter College	Tracie Dixon
Gordon State College	Tracie Dixon
Middle Georgia State College	Tracie Dixon
South Georgia State College	Jason Matt
Skidaway Institute of Oceanography	David Dickerson
Regents Central Office/ITS	Tracie Dixon

# Performance Funding



- Transition to Performance Will Begin in FY 2016
  - Currently in Discussion with Budget Offices
  - Request for Additional Study of Some Components
- FY 2016 Approach: Add-On Funding Based on Metrics
- Anticipated Agreement By December for FY 2016 Funds
- FY 2017 and Beyond: Significant Portion of Formula Earnings Based on Metrics
- OPB Instructions: Request Formula Funds Using Existing Enrollment-Based Formula





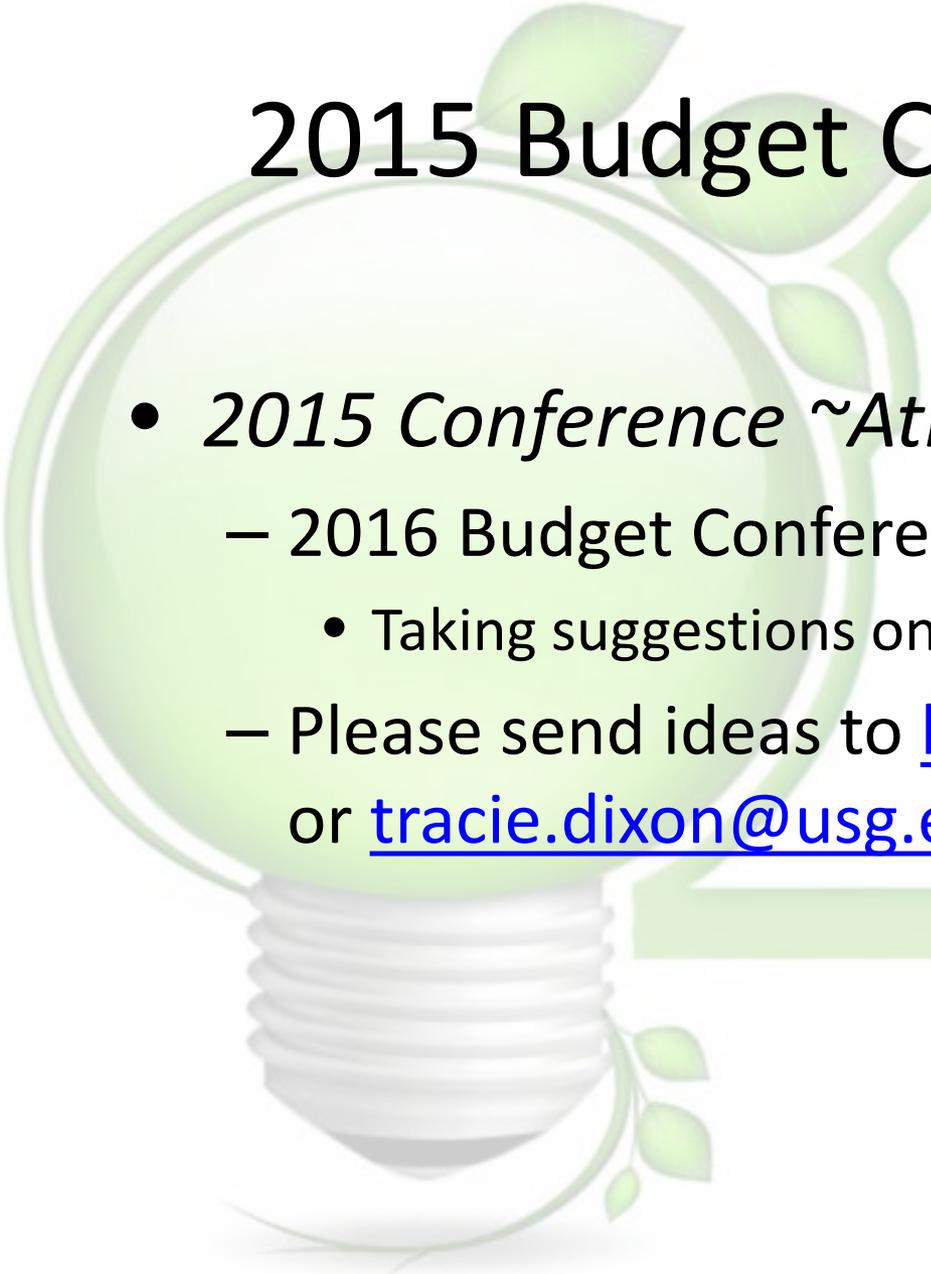




Let's Talk



# 2015 Budget Conference



- *2015 Conference ~Atlanta Metropolitan~*
  - 2016 Budget Conference Location
    - Taking suggestions on location and topics
  - Please send ideas to [budget.office@usg.edu](mailto:budget.office@usg.edu) or [tracie.dixon@usg.edu](mailto:tracie.dixon@usg.edu)



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