

PSFIN V8 Project Status Report



2 Weeks Ending: March 30, 2007

EXECUTIVE SUMMARY

The project status is "Green" with the overall project 39% complete and on schedule. The Design Phase is expected to be late with an estimated completion date of 4/19/07. However, we do not expect this to delay the overall project.

PROJECT MAJOR MILESTONES

Milestone	Sched Compl Date	Actual Compl Date	% Phase Compl
Planning & Analysis	11/17/06	12/01/06	100%
Design	04/05/07		77%
Develop	07/09/07		35%
Upgrade	02/29/08		50%
Security	02/08/08		28%
Architecture	11/26/07		43%
Testing	01/03/08		8%
Training	03/14/08		9%
Go-Live	03/10/08		

Project Team Hours Worked

	Wkly Total 23-Mar- 07	Wkly Total 30-Mar-07	Project Total
USG	532	549.75	1081.75
SkyBridge	483.8	483.5	967.3
Total	1015.8	1033.25	2049.05

Decisions

Functional

- HR TO EX SYNCH: Decision made to implement direct deposit data for initial load of employee bank account data. The ten Institutions that solely utilize checks will have to communicate to the employees to update their reimbursement method after the initial load.
- Submit documentation to the AIC to use the budget reference field. This will allow more flexibility and provide less possible issues across fiscal years for budgets.

Weekly Accomplishments:

Upgrade

- Test Move 2 in progress. Phase 1 is completing in shorter windows of time with significant progress made on automation.

Training

- Held 2 Training Road Shows – at OIIT and Middle George College – both had very good attendance and were very beneficial to the institutions.

Architecture

- Continue to work on design for Production architecture.
- Database tuning on the upgrade environment continues and significant performance improvement has been shown.
- Continue to work on Weblogic Management Server sizing and configuration.

Communication

- March Newsletter has been completed and distributed.
- Planning for the April Quarterly Upgrade meeting continues.

Security

- Continue conducting security review sessions with functional team members on identify security requirements
- Continue building of BOR model security objects in FDEV01
- Continue working on Single Sign-on issue
- Continue working through HRMS/Financial integration decisions and concerns
- Started defining Local V BOR Security Admin roles & responsibilities

Functional

- Functional/Technical specification writing has begun. The following numbers are being tracked : (numbers reported below do not include queries)

Overall	Total Specs	Not Started	In Progress	Ready-Walk	Pass to Dev	System Test	Complete	Dropped
AM Specs	21	0	0	0	10	3	7	1
AP Specs	29	0	0	1	20	3	0	5
AR Specs	0	0	0	0	0	0	0	0
BP Specs	34	0	0	1	20	11	2	0
EXP Specs	8	0	0	2	3	2	0	1
GL Specs	97	0	5	6	66	4	0	16
PO Specs	14	1	0	0	9	2	2	0
	203	1	5	10	128	25	11	23
		0%	2%	5%	63%	12%	5%	11%

- Upgrade ticket stats: through 3/28/07 – 168 tickets created; 108 in Closed or Resolved status.

Development

- Continue working on customizations and reports.
- Worked on writing technical specifications.

Overall	Received	Not Started	In Progress	Returned to Functional	Ready for Development	Development/ Unit Test	Ready for System Test
AM Specs	20	0	2	0	7	1	10

AP Specs	22	5	1	0	7	5	4
AR Specs	1	0	0	0	1	0	0
BP Specs	33	2	3	0	13	2	13
EXP Specs	5	0	1	0	0	2	2
GL Specs	75	27	11	1	29	3	4
PO/EPRO Specs	13	0	0	1	1	7	4
	169	34	18	2	58	20	37

Issues/Recommend Actions

- OIIT has forwarded proposed grouping of institutions for the upgrade cut over to project sponsor. Pending approval, individual notifications will be sent to each institution.
- OIIT must finalize strategy for HRMS integration for Expense data.
- A recommendation regarding a load testing solution that can be used for final load testing for the Financials project is forthcoming from OIIT.

Planned Activities:

Training

- Training consultant joins the project on 4/10/07.
- Upcoming Training Road Show dates
 - 4/11/07 – Held at Armstrong College

Communications

- Quarterly update meeting and April IR meeting to be held in Macon on 4/16/07
- YE workshop to be held 4/23/07 – 4/24/07
- ACIT Meeting 4/30/07 – 5/2/07

Financials DataMart

- OIIT resource for Financials Data Mart begins work on 4/02/07.