



Institutional Readiness Web Conference Call

January 9, 2008

"Creating A More Educated Georgia"



Agenda

- V8 Project Delay
- Reason for Delay
- What is NOT changing
- What is changing
- Implications for Year End Activities
- Why are IR Tasks and Dates Still Important
- New Timeline



V8 Project Delay

- Project dates have been moved to September and October of 2008
- Groups 1 and 2 will be reassessed based on AFR and audit schedule



Reason for Delay

- Potential impact to year end processing and reporting
- Concerns about the impact of the April and May cut over dates and impact to Budget Prep cycle



What is NOT Changing

- UAT schedule and activities in Athens
- IR tasks related to UAT (such as Banner links)
- Project team deliverables in Athens (complete through March 28, 2008)



What is Changing

- Training for Super Users
- Upgrade rep deadline
- Security workshop
- Self service registration deadline



Implications for Year End Activities

- YE reports will be developed for delivery in the current application (7.5) to meet requirements
- Continuous audit will be redeveloped to be run in 7.5
- Budget prep export will be re-tested
- Engaged in assessing other processes and reports



IR Tasks are Still Important

- In order to successfully deliver the project on the new dates, the project team (of which you are a part!) needs to complete all currently planned tasks through March before YE officially begins.
- IR tasks previously scheduled for March through May will resume at end of July/beginning of August.
- Continue with updated monthly cleanup.



New Timeline

- Dates are being assessed and will be presented as they are available.
- OIIT and USO are talking with State and internal auditors about the changing timelines.



Questions?

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Need Help?

- GeorgiaFirst website
 - <http://www.usg.edu/gafirst/fin/>
- Email
 - Psfin_upgrade@usg.edu