



Issue Summary	Should USG change the state fund structure to segregate tuition funds from appropriated funds?
Background	There is some discussion that the legislature will pass a bill where remaining tuition monies will not have to be remitted back to the state during lapse. For this reason, USG may need to alter the fund structure to segregate the tuition monies so they can be isolated from the lapse process.
Risks	<ol style="list-style-type: none"> 1. Changing fund structure could impact reporting in PeopleSoft and the data warehouse 2. There could be issues with integrating budget prep. Code will have to be changed, tested and migrated. 3. End users will have to be trained on the new process for entering and maintaining the appropriations budget. 4. Depending on the rollout schedule, any change to code might have to be keyed in R7.5 and R8.9 5. Fiscal Year 2008 is not a viable alternative because the modifications to budget prep have already been deployed.
Possible Solution(s)	<ol style="list-style-type: none"> 1. Do nothing 2. Change the fund structure in the 2008 budgeting cycle 3. Change the fund structure in the 2009 budgeting cycle
Escalating Sub-team and Lead	Functional – Deidre Crawford
Recommended Action	USG should break state funds into 2 components: state and tuition. The fund structure change should coincide with the 2009 budgeting cycle.
Accounting Issues Committee Comments	The Accounting Issues Committee decided to break the 10000 fund into two funds – state and tuition. AIC took the action item to determine the fund value and description. OIIT committed to updating the budget prep system so the new values could be utilized during the 2008 budget cycle.