

SUBJECT: iStrategy Budget to Actuals Reports Now Include 2012 Data

POSTED: July 18, 2011

ANNOUNCEMENT

All iStrategy Budget to Actuals reports are now set up to display 2012 as the default budget reference on the reports. Previously, they were set to default to the 2011 budget reference. Users still have the option to see 2011 budget reference data on the reports by selecting the slicer/filter at the top of the report and changing the budget reference from 2012 to 2011.

Please note – only the public reports available to all users were updated to default to the 2012 budget reference. If you have any “My Views” that are using budget reference criteria then you will need to manually update those views to include 2012 budget reference data. Examples of updating slicers in iStrategy are located on pages 18-21 of the iStrategy Power User Training Guide (link below).

SUPPORTING DOCUMENTATION

The iStrategy Power User Training Guide is located under “Job Aides and Related Documentation” at the URL <http://www.usg.edu/gafirst-fin/istrategy/>.

MORE INFORMATION AND SUPPORT

For a production down, business interrupting (emergency) situation, call the ITS Helpdesk immediately at 706-582-2001 or 1-888-875-3697 (toll-free within Georgia). For anything else, contact the ITS Helpdesk at http://www.usg.edu/customer_services (self-service support requests requires a User ID and Password; contact the ITS Helpdesk to obtain self-service login credentials), or email helpdesk@usg.edu.

ADDITIONAL RESOURCES

For information about ITS maintenance schedules or Service Level Guidelines, please visit <http://www.usg.edu/oit/policies>.