

SUBJECT: Modifications to Budget Prep Schedule E

POSTED: May 19, 2011

ANNOUNCEMENT

Budget Prep Schedule E has been modified to provide the submitted prior year budget data. This change will enable users to review the prior year budget data with the current year budget data more efficiently.

Prior to this modification the column header ORIGINAL BUDGET WITH PERMANENT CHANGES FISCAL YEAR XXXX was pulled from the KK_BUDGET_LN table plus or minus any permanent adjustments. The column header has also been modified to read the PROPOSED BUDGET FISCAL YEAR XXXX. This column is populated with data collected from the BUD_AGGDET_BOR table for the prior year.

Budget Prep users are requested to submit Schedule E using the modified report.

SUPPORTING DOCUMENTATION

N/A

MORE INFORMATION AND SUPPORT

For business impact emergency issues, contact the ITS Helpdesk immediately at 706-583-2001 or 1-888-875-3697 (toll free within Georgia). For non-urgent issues, contact the ITS Helpdesk via the self-service support website at http://www.usg.edu/customer_services. (This service requires a user ID and password. E-mail helpdesk@usg.edu to obtain self-service login credentials.)

ADDITIONAL RESOURCES

For information about ITS maintenance schedules or Service Level Guidelines, please visit <http://www.usg.edu/oit/policies>. For USG services status, please visit <http://status.usg.edu>.