

University System of Georgia

FY 2005 latest reduction and Preliminary Offsets - Contingent Upon Appropriations and Board approval

	Prorated share of reduction	Health reserve funds (employer contribution)	Merial funds (contingent upon appropriation in FY 05 Amended)	Adjustment: 3,949,927 (contingent upon appropriation in FY 05 Amended)	Expected net reduction to USG, contingent upon appropriations and approvals
Georgia Institute of Technology	\$ (7,391,389.00)	\$ 3,002,003.00	\$ 1,019,127.00	\$ 297,200.00	\$ (3,073,059.00)
Georgia State University	\$ (7,303,735.00)	\$ 2,966,404.00	\$ 1,007,040.00	\$ 293,675.00	\$ (3,036,616.00)
Medical College of Georgia	\$ (4,363,749.00)	\$ 1,772,332.00	\$ 601,674.00	\$ 175,461.00	\$ (1,814,282.00)
University of Georgia	\$ (12,860,611.00)	\$ 5,223,323.00	\$ 1,773,222.00	\$ 517,110.00	\$ (5,346,956.00)
Georgia Southern University	\$ (2,913,343.00)	\$ 1,183,251.00	\$ 401,692.00	\$ 117,142.00	\$ (1,211,258.00)
Valdosta State University	\$ (1,782,056.00)	\$ 723,780.00	\$ 245,710.00	\$ 71,654.00	\$ (740,912.00)
Albany State University	\$ (767,798.00)	\$ 311,840.00	\$ 105,864.00	\$ 30,872.00	\$ (319,222.00)
Armstrong Atlantic State University	\$ (1,025,501.00)	\$ 416,506.00	\$ 141,396.00	\$ 41,234.00	\$ (426,365.00)
Augusta State University	\$ (945,818.00)	\$ 384,143.00	\$ 130,409.00	\$ 38,030.00	\$ (393,236.00)
Clayton College & State University	\$ (801,788.00)	\$ 325,645.00	\$ 110,551.00	\$ 32,239.00	\$ (333,353.00)
Columbus State University	\$ (1,171,413.00)	\$ 475,768.00	\$ 161,515.00	\$ 47,101.00	\$ (487,029.00)
Fort Valley State University	\$ (671,945.00)	\$ 272,910.00	\$ 92,648.00	\$ 27,018.00	\$ (279,369.00)
Georgia College & State University	\$ (1,076,008.00)	\$ 437,019.00	\$ 148,360.00	\$ 43,265.00	\$ (447,364.00)
Georgia Southwestern State University	\$ (472,366.00)	\$ 191,851.00	\$ 65,130.00	\$ 18,993.00	\$ (196,392.00)
Kennesaw State University	\$ (2,455,884.00)	\$ 997,455.00	\$ 338,618.00	\$ 98,748.00	\$ (1,021,063.00)
North Georgia College & State University	\$ (781,961.00)	\$ 317,593.00	\$ 107,817.00	\$ 31,442.00	\$ (325,109.00)
Savannah State University	\$ (614,745.00)	\$ 249,678.00	\$ 84,761.00	\$ 24,718.00	\$ (255,588.00)
Southern Polytechnic State University	\$ (769,224.00)	\$ 312,419.00	\$ 106,061.00	\$ 30,930.00	\$ (319,814.00)
State University of West Georgia	\$ (1,609,260.00)	\$ 653,599.00	\$ 221,885.00	\$ 64,706.00	\$ (669,070.00)
Abraham Baldwin Agricultural College	\$ (489,366.00)	\$ 198,755.00	\$ 67,474.00	\$ 19,677.00	\$ (203,460.00)
Atlanta Metropolitan College	\$ (286,609.00)	\$ 116,406.00	\$ 39,518.00	\$ 11,524.00	\$ (119,161.00)
Bainbridge College	\$ (266,486.00)	\$ 108,233.00	\$ 36,743.00	\$ 10,715.00	\$ (110,795.00)
Coastal Georgia Community College	\$ (320,417.00)	\$ 130,137.00	\$ 44,179.00	\$ 12,884.00	\$ (133,217.00)
Dalton State College	\$ (465,531.00)	\$ 189,075.00	\$ 64,187.00	\$ 18,718.00	\$ (193,551.00)
Darton College	\$ (489,353.00)	\$ 198,750.00	\$ 67,472.00	\$ 19,676.00	\$ (203,455.00)
East Georgia College	\$ (170,832.00)	\$ 69,383.00	\$ 23,554.00	\$ 6,869.00	\$ (71,026.00)
Floyd College	\$ (434,311.00)	\$ 176,395.00	\$ 59,883.00	\$ 17,463.00	\$ (180,570.00)
Gainesville College	\$ (515,652.00)	\$ 209,431.00	\$ 71,098.00	\$ 20,734.00	\$ (214,389.00)
Georgia Perimeter College	\$ (2,148,143.00)	\$ 872,466.00	\$ 296,186.00	\$ 86,374.00	\$ (893,117.00)
Gordon College	\$ (408,663.00)	\$ 165,978.00	\$ 56,346.00	\$ 16,432.00	\$ (169,907.00)
Macon State College	\$ (681,468.00)	\$ 276,777.00	\$ 93,961.00	\$ 27,401.00	\$ (283,329.00)
Middle Georgia College	\$ (384,091.00)	\$ 155,998.00	\$ 52,959.00	\$ 15,444.00	\$ (159,690.00)
South Georgia College	\$ (229,304.00)	\$ 93,132.00	\$ 31,616.00	\$ 9,220.00	\$ (95,336.00)
Waycross College	\$ (131,297.00)	\$ 53,326.00	\$ 18,103.00	\$ 5,279.00	\$ (54,589.00)
System Office initiatives and reserve	\$ (337,200.00)	\$ -	\$ -	\$ 1,200,000	\$ 862,800.00
OIT, Peachnet/Banner	\$ (1,181,153.00)	\$ 479,724.00	\$ 162,857.00	\$ 47,493.00	\$ (491,079.00)
RCO, A	\$ (83,642.00)	\$ 33,971.00	\$ 11,533.00	\$ 3,363.00	\$ (34,775.00)
Gwinnett University Center	\$ (230,569.00)	\$ 93,645.00	\$ 31,791.00	\$ 9,271.00	\$ (95,862.00)
Skidaway Institute of Oceanography, A	\$ (16,529.00)	\$ 6,713.00	\$ 2,279.00	\$ 665.00	\$ (6,872.00)
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GIT Advanced Technology Development Center	\$ (610,570.00)	\$ 247,982.00	\$ 84,185.00	\$ 24,550.00	\$ (253,853.00)
GIT Center for Assistive & Environmental Access	\$ -	\$ -	\$ -	\$ -	\$ -
GIT Georgia Tech Research Institute	\$ (4,876,710.00)	\$ 1,980,670.00	\$ 672,401.00	\$ 196,087.00	\$ (2,027,552.00)
UGA Agricultural Experiment Station	\$ (1,598,536.00)	\$ 649,244.00	\$ 220,406.00	\$ 64,275.00	\$ (664,611.00)
UGA Athens/Tifton Veterinary Laboratories	\$ -	\$ -	\$ -	\$ -	\$ -
UGA Cooperative Extension Service	\$ (1,467,813.00)	\$ 596,151.00	\$ 202,382.00	\$ 59,019.00	\$ (610,261.00)
UGA Marine Extension Service	\$ (55,825.00)	\$ 22,673.00	\$ 7,697.00	\$ 2,245.00	\$ (23,210.00)
UGA Marine Institute	\$ (16,105.00)	\$ 6,541.00	\$ 2,221.00	\$ 648.00	\$ (6,695.00)
UGA Veterinary Medicine Experiment Station	\$ (193,870.00)	\$ 78,740.00	\$ 26,731.00	\$ 7,795.00	\$ (80,604.00)
UGA Veterinary Medicine Teaching Hospital	\$ -	\$ -	\$ -	\$ -	\$ -
UGA Veterinary Medicine Agricultural Research	\$ (29,736.00)	\$ 12,077.00	\$ 4,100.00	\$ 1,196.00	\$ (12,363.00)
UGA Forestry Research	\$ (92,807.00)	\$ 37,693.00	\$ 12,796.00	\$ 3,732.00	\$ (38,586.00)
UGA Office Minority Business Enterprises	\$ (57,165.00)	\$ 23,218.00	\$ 7,882.00	\$ 2,299.00	\$ (23,766.00)
Skidaway Institute of Oceanography	\$ (99,596.00)	\$ 40,451.00	\$ 13,732.00	\$ 4,005.00	\$ (41,408.00)
GPLS	\$ (88,811.00)	\$ 36,070.00	\$ 12,245.00	\$ 3,571.00	\$ (36,925.00)
Regents Central Office "B"	\$ (491,549.00)	\$ 199,642.00	\$ 67,775.00	\$ 19,765.00	\$ (204,367.00)
Total	\$ (68,728,303.00)	\$ 27,776,966.00	\$ 9,429,772.00	\$ 3,949,927.00	\$ (27,571,638.00)