## Exhibit 1

**University System of Georgia**

**All budgets for Fiscal Year 2007**

<table>
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<tr>
<th>State University</th>
<th>Resident Instruction</th>
<th>Educational and General</th>
<th>Capital</th>
<th>Auxiliary Enterprises</th>
<th>Student Activities</th>
<th>Total Budget</th>
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### UNIVERSITY SYSTEM OF GEORGIA
### ALL BUDGETS FOR FISCAL YEAR 2007

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Friday, May 26, 2006
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Friday, May 26, 2006
### UNIVERSITY SYSTEM OF GEORGIA
### EDUCATIONAL AND GENERAL
### EXPENDITURES FOR FISCAL YEAR 2007

#### EDUCATIONAL AND GENERAL EXPENDITURE BUDGETS

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<th>RESIDENT INSTRUCTION</th>
<th>PERSONAL SERVICES</th>
<th>OPERATING EXPENSES</th>
<th>EQUIPMENT</th>
<th>TOTAL</th>
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| GIT Advanced Technology Dev. Ctr          | $15,151,011       | $12,296,204        | --        | $27,447,215 |
| GIT Agriculture Research                  | $1,554,997        | $228,219           | --        | $1,783,216  |
| GIT Georgia Tech Research Institute       | $85,264,474       | $43,418,750        | --        | $128,683,224|
| MCG Health Inc.                           | $26,083,944       | $6,188,700         | --        | $32,272,644 |
| MCG Student Educ. Enrichment Program      | $122,093          | $186,222           | --        | $308,315    |
| UGA Agricultural Exp. Station             | $48,743,179       | $23,318,249        | $886,986  | $72,948,126 |
| UGA Athens/Tifton Veterinary Lab          | $3,548,557        | $1,015,063         | $173,434  | $4,737,054  |
| UGA Cooperative Extension Service        | $46,623,877       | $9,878,749         | $145,785  | $56,648,411 |
| UGA Forestry Cooperative Extension        | $630,942          | $28,500            | --        | $659,442    |
| UGA Forestry Research                     | $3,026,093        | $108,248           | --        | $3,134,341  |
| UGA Marine Extension Service              | $2,054,300        | $658,707           | --        | $2,713,007  |
| UGA Marine Institute                      | $1,245,579        | $455,970           | $10,000   | $1,711,549  |
| UGA Minority Business Enterprises         | $432,292          | $27,023            | --        | $459,315    |
| UGA Veterinary Medicine Ag. Res.          | $494,721          | $304,105           | $140,842  | $939,668    |
| UGA Veterinary Medicine Exp. Station      | $2,192,833        | $117,076           | --        | $2,309,909  |
| UGA Veterinary Medicine Teaching Hosp.    | $3,825,825        | $3,163,902         | $200,000  | $7,189,727  |
| Skidaway Institute of Oceanography-B      | $3,945,015        | $3,088,058         | --        | $7,033,073  |
| Direct Payment-Georgia Military College    | --                | $2,660,060         | --        | $2,660,060  |
| Direct Payment-GPTC                       | --                | $17,023,143        | --        | $17,023,143 |
| Georgia Cancer Coalition                   | --                | $9,982,554         | --        | $9,982,554  |
| Georgia Public Libraries                   | $1,516,655        | $38,961,251        | --        | $40,477,906 |
| Regents Central Office-B                   | $6,626,603        | $325,626           | --        | $6,952,229  |
| S.R.E.B. Payments                          | --                | $1,032,148         | --        | $1,032,148  |
| **Total Other Organized Activities**      | **$253,082,990**  | **$174,466,527**   | **$1,556,759**| **$429,106,276** |

#### GRAND TOTAL

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<th>OPERATING EXPENSES</th>
<th>EQUIPMENT</th>
<th>TOTAL</th>
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Friday, May 26, 2006
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### UNIVERSITY SYSTEM OF GEORGIA
### CAPITAL BUDGET SOURCE OF FUNDS FOR FISCAL YEAR 2007

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### University System of Georgia

#### Capital Budget Application of Funds for Fiscal Year 2007

<table>
<thead>
<tr>
<th>RESIDENT INSTRUCTION</th>
<th>NEW CONSTRUCTION</th>
<th>RENOVATIONS</th>
<th>IMPROVEMENTS OTHER THAN BUILDINGS</th>
<th>EQUIPMENT</th>
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<tr>
<td><strong>Total Resident Instruction</strong></td>
<td><strong>$26,872,951</strong></td>
<td><strong>$52,189,275</strong></td>
<td><strong>$11,843,848</strong></td>
<td><strong>$10,622,977</strong></td>
<td><strong>$4,538,175</strong></td>
<td><strong>$106,067,226</strong></td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$26,872,951</strong></td>
<td><strong>$52,189,275</strong></td>
<td><strong>$11,843,848</strong></td>
<td><strong>$10,856,977</strong></td>
<td><strong>$4,538,175</strong></td>
<td><strong>$106,301,226</strong></td>
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### Summary of Functions by Fund Source

<table>
<thead>
<tr>
<th>General Operations</th>
<th>Special Funding Initiative</th>
<th>Departmental Sales and Svcs</th>
<th>Sponsored</th>
<th>Research Consortium</th>
<th>Tobacco Funds</th>
<th>Total By Function</th>
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<td>Instruction</td>
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<td><strong>$161,010,203</strong></td>
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