This is a powerpoint slide presentation that was given to the Board of Regents in August 2003.

Please view with the understanding that privatization is an evolving opportunity and that certain information contained in this presentation may no longer be relevant or accurate.
EARLY PRIVATIZATION IN THE UNIVERSITY SYSTEM OF GEORGIA

- 1984
- Georgia Southern University
  - (Then Georgia Southern College)
- Paulson Stadium
  - 18,000 seat stadium
  - $1.7 million facility
  - $200,000 rent per year
  - 20 year agreement
Number of Partnerships Approved

Year

Number of Transactions

Size of Facilities

Housing

- 2 Year: 835
- 4 Year: 6,720
- Regional: 1,110
- Research: 1,600 (Includes 400 units family housing)
- Other: 0

Number of Beds
Structured Parking

Size of Facilities

Spaces

- 2 Year: 0
- 4 Year: 2,174
- Regional: 0
- Research: 4,108
- Other: 0
Size of Facilities

Instructional

<table>
<thead>
<tr>
<th>Category</th>
<th>Square Feet</th>
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<tbody>
<tr>
<td>2 Year</td>
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<td>4 Year</td>
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<td>Regional</td>
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<td>Research</td>
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<td>Other</td>
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Size of Facilities

Office

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<th>Type</th>
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<tbody>
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<tr>
<td>4 Year</td>
<td>67,000</td>
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<tr>
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<td>Research</td>
<td>36,429</td>
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<td>Other</td>
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Recreation & Other

- Paulson Stadium (18,000 seats)
- GIT Student Rec. Center (450,000 sf)
- GSU Student Rec. Center (161,000 sf)
- GIT – Tech Square Auxiliaries (72,000 sf)
- UGA East Campus Dining Hall (56,000 sf)
Total Development Impact

TOTAL $952 MILLION

<table>
<thead>
<tr>
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<th>Millions</th>
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<tr>
<td>2 Year</td>
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<td>4 Year</td>
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</table>
Leveraging

- Research
  - GIT – Institute of Bioengineering & Bioscience
  - MCG – Cancer Research Center
  - UGA – Coverdell Center

$ 63.1 Million in privately financed funds
$ 71.0 Million in Federal and other State funds
$ 134.1 Million total development impact

Leverage of 212 %
Challenges & Opportunities

• Efficiency of Process –
  – Multi-jurisdictional stakeholders

• Adequate review and oversight
  – Legal, Financial, Facilities

• To improve and optimize future opportunities
  – Enrollment increases impact on space needs