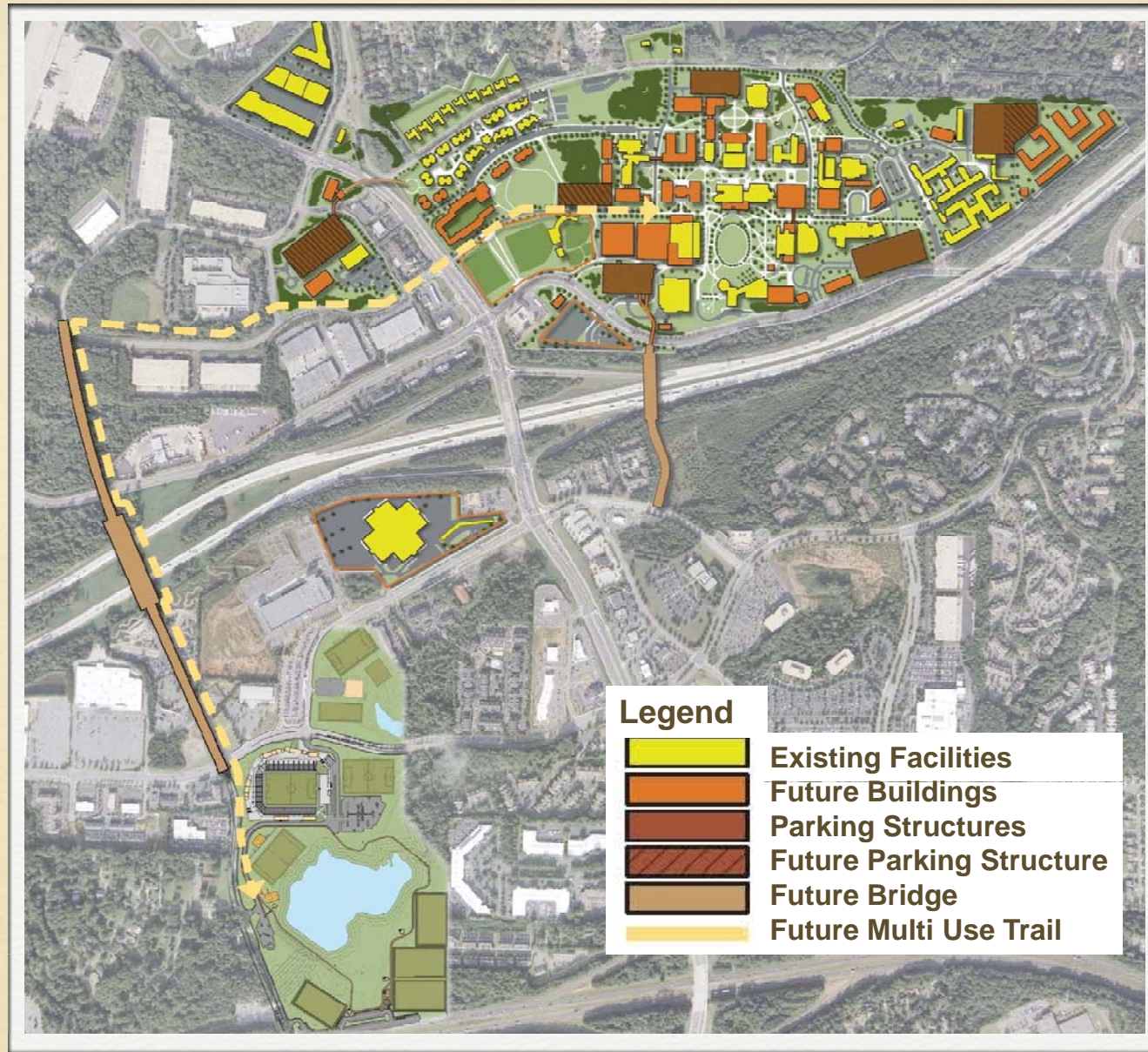
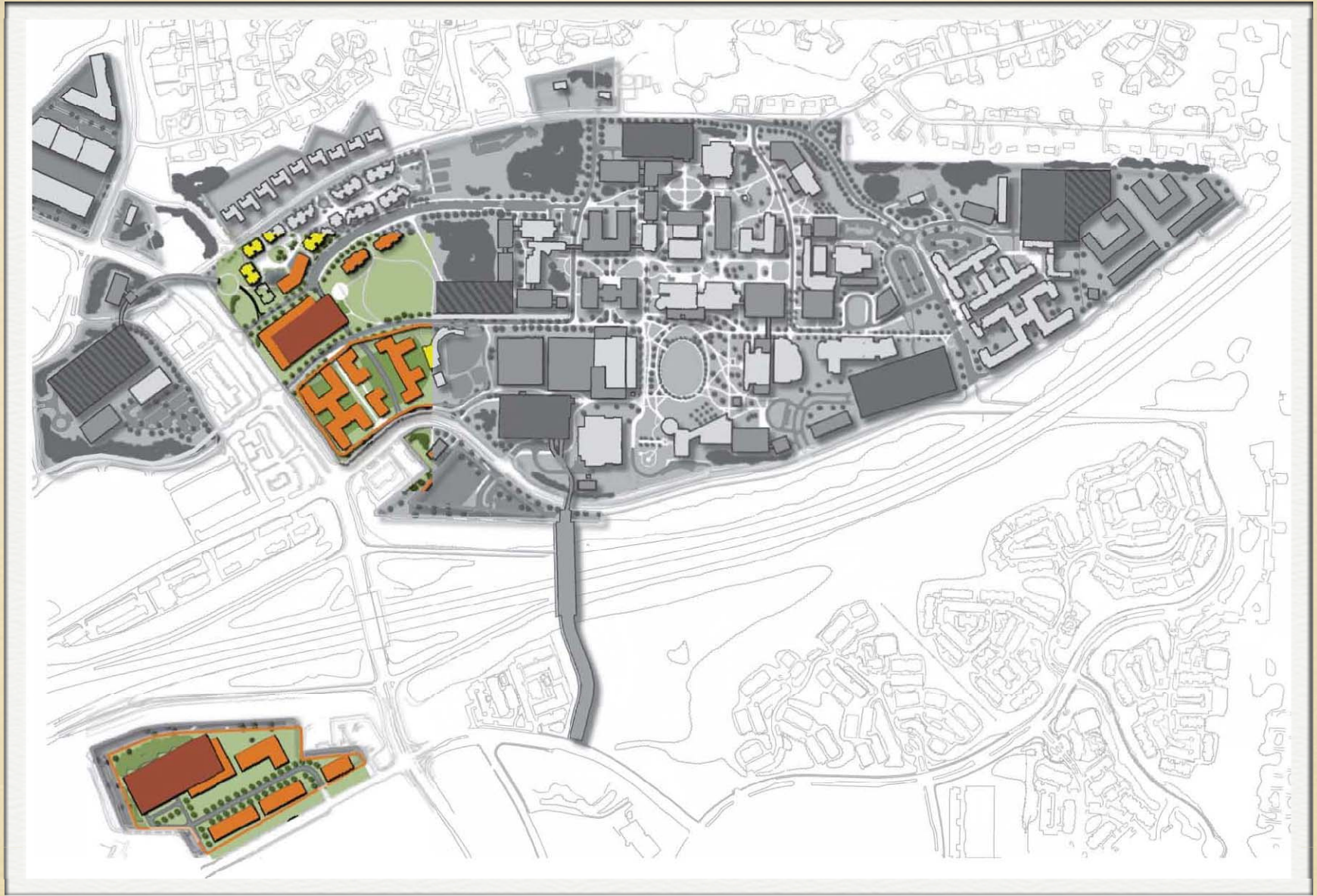


# Master Plan

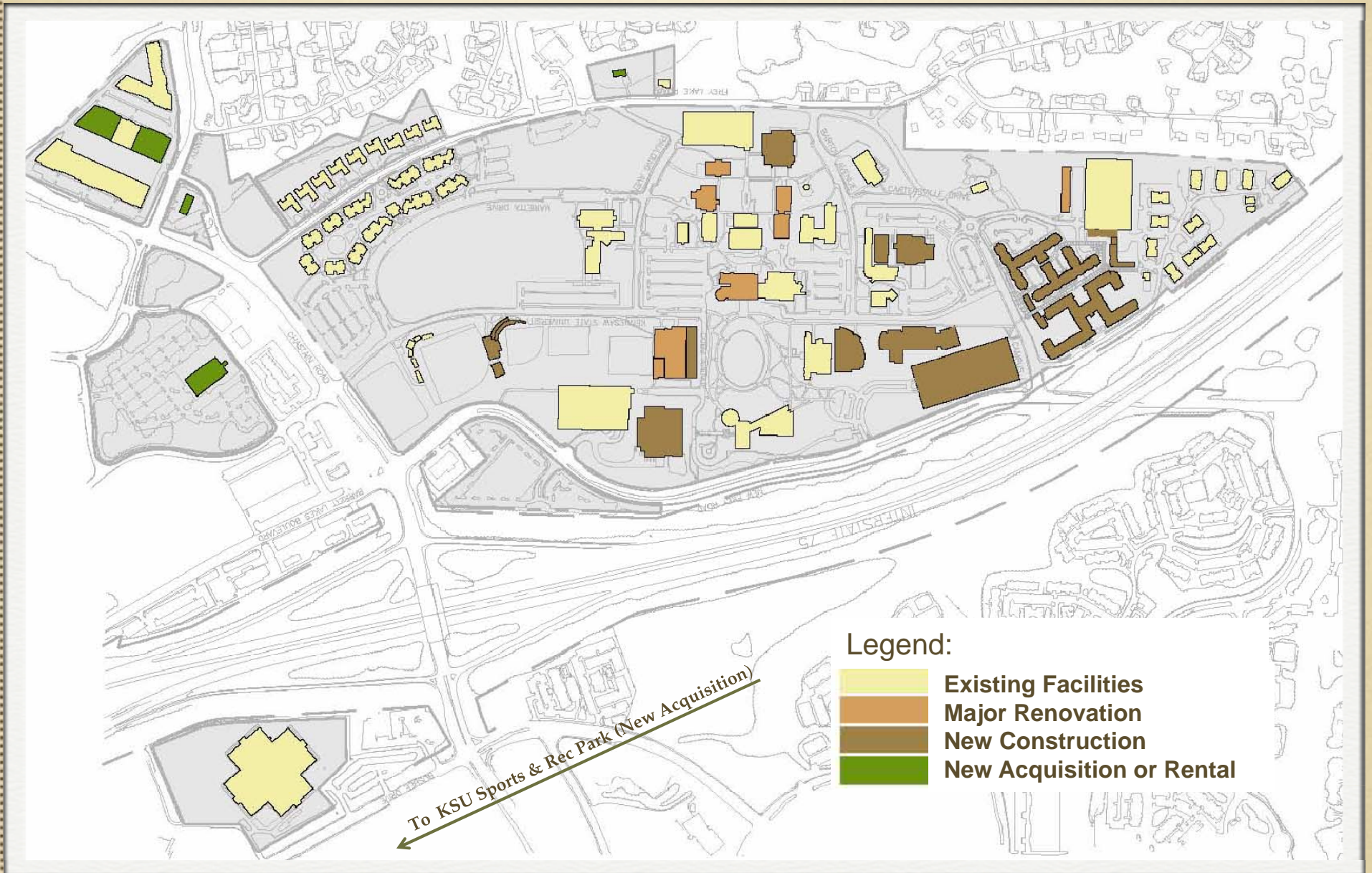
Update February, 2009



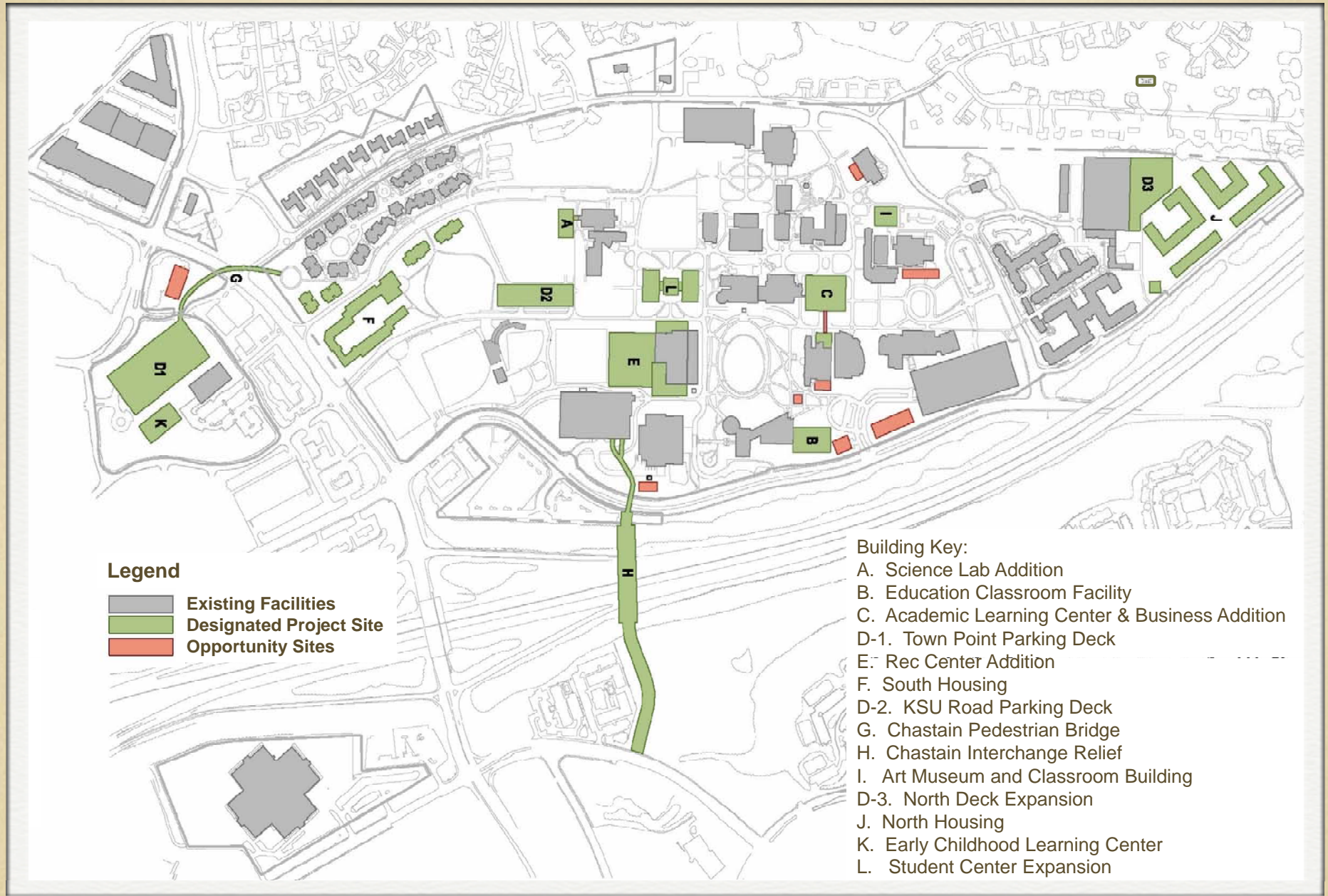
# Kennesaw State University – Campus Master Plan



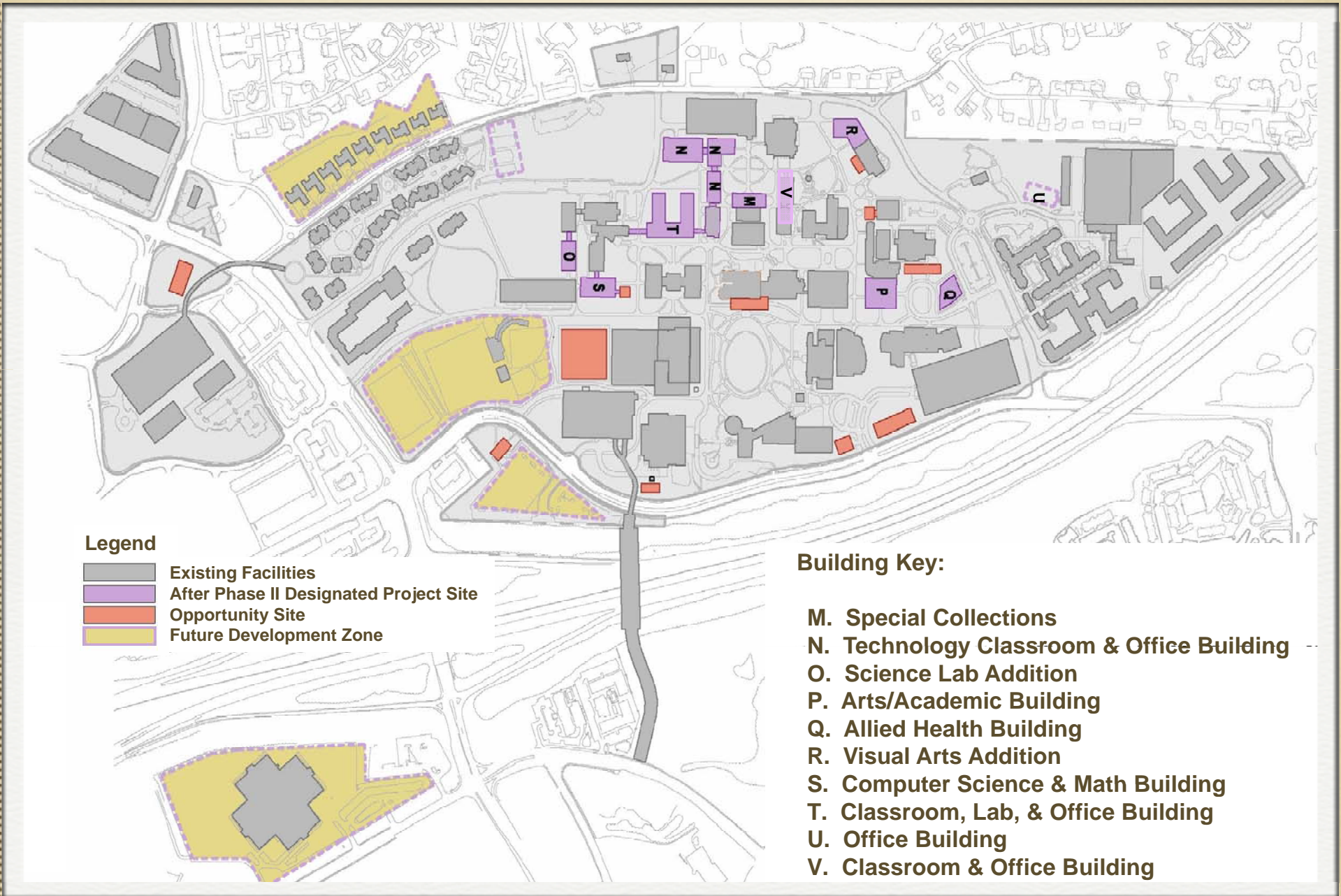
PARKING, SOUTH HOUSING & KSU CENTER  
OPTIONS



# Phase I - Facilities Complete or Under Construction 2005 to Present



## Phase II - Upcoming Designated Projects



# Phase III - Recommended Projects

# Imminent Major Projects

## Detailed Planning Underway

### **State Funded:**

Lab Addition to Science Building  
Education Classroom Facility  
Infrastructure Utility Expansion  
Academic Learning Center and Business Addition  
Additional Town Point Suite  
Additional Chastain Pointe Suites  
Campus Services Data Center Build Out

### **Non- State Funded:**

Recreation Center Addition  
Student Center/Bookstore Renovation  
Library Renovation and Expansion  
Build out of Sports & Recreation Park  
University Place Housing Expansion  
University Place Parking Deck  
Art Museum Phase 1  
Second Dining Hall

# Future Planned Major Projects

## “Cast in Jello”

### State Funded

Special Collections Building  
Technology Classroom & Office Building  
Arts Classroom Building and Gallery  
Science Lab Addition  
Allied Health Building  
Arts/Academic Building  
College of Education Addition-Phase 2  
Visual Arts Addition  
Computer Science & Math Building  
Classroom, Lab, and Office Building  
Office Building  
Classroom and Office Building  
Build out of 4th and 5th floor of Education Addition  
Build out of 5th floor shell space of Science Lab Addition

### Non-State Funded

University Village (North Housing) Expansion  
North Parking Deck Expansion  
Student Center Addition  
Property Acquisitions  
Athletic Facilities for Student Recreation and Varsity Sports  
Galleria Center  
Center for Professional Selling  
Possible Football Stadium  
Chastain Pedestrian Bridge  
Chastain Interchange Relief Bridge  
Early Childhood Learning Center  
KSU Center Expansion/Conference Center  
Town Point Parking Deck  
KSU Road Parking Deck  
Tennis Complex – off site  
Field House – off site  
Baseball Stadium  
Softball Complex  
Athletics Offices and Weight Room

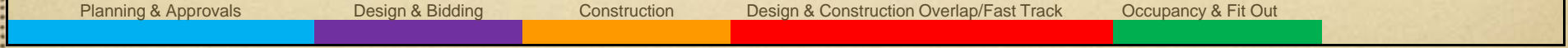


# Kennesaw State University Major Campus Project Timelines

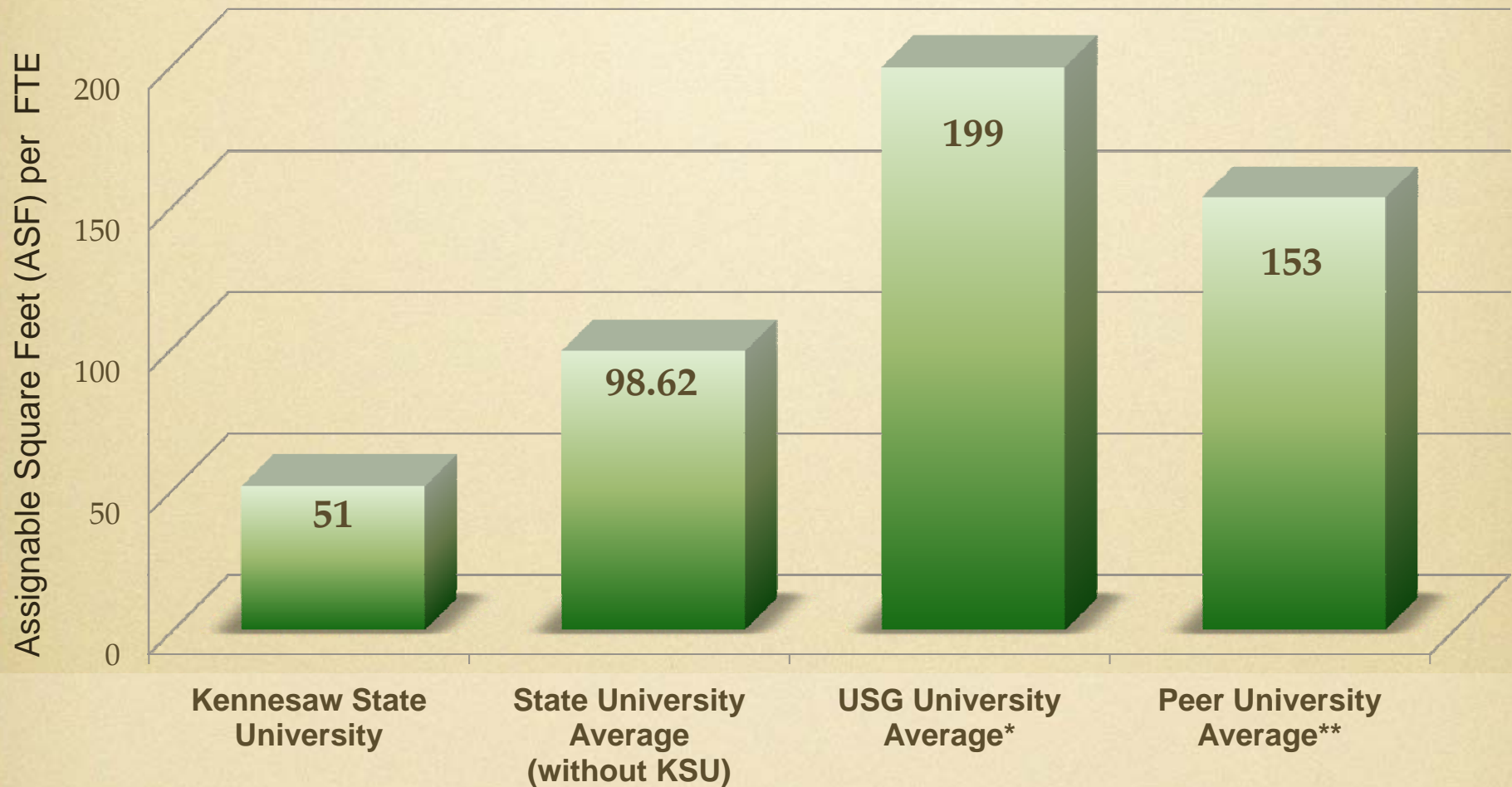
01/29/10

Project	2010			2011			2012			2013			2014			2015		
	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall
Stadium	■	■																
Cox Family House	■	■	■															
Town Point -185 - Int'l Admissions	■	■	■															
Town Point - 100 - Confucius	■	■	■															
CSIS Graduate Research Space	■	■	■															
Health Sciences Building	■	■	■															
Dance Studio CP 306	■	■	■															
Library Repository CP 209	■	■	■															
Town Point - 325 - Legal and tbd	■	■	■															
Kennesaw Hall backfill (Educ/CAPS)	■	■	■	■	■													
Office Annex removal			■		■													
Sports & Rec Park	■	■	■	■	■	■												
Math & Statistics Renovation	■	■	■	■	■	■												
Foreign Language Renovation	■	■	■	■	■	■												
Town Point - 150 - HR		■	■	■	■	■	■	■										
Science Lab Addition	■	■	■	■	■	■	■	■	■									
Art Museum - Phase One	■	■	■	■	■	■	■	■	■	■								
Town Point - 2nd Floor - IGI & others	■	■	■		■	■	■	■	■									
University Place Parking Deck	■	■	■	■	■	■	■	■	■	■								
University Place Housing Expansion	■	■	■	■	■	■	■	■	■	■								
Second Dining Hall	■	■	■	■	■	■	■	■	■	■								
Recreation Center Expansion	■	■	■	■	■	■	■	■	■	■	■							
Student Center & Bookstore Renovation	■	■	■	■	■	■	■	■	■	■	■							
Education Addition to Kennesaw Hall	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■			
Academic Learning Center & Business Addition		■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■
Library Renovation	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Utility Infrastructure Upgrades		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Student Center Expansion		■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■

**Legend**



# ASF/FTE



Data Source: University System of Georgia Square Feet by Classification:  
Inventory of Area Fall 2007 (FY2008) (FRPTS72\_digest)

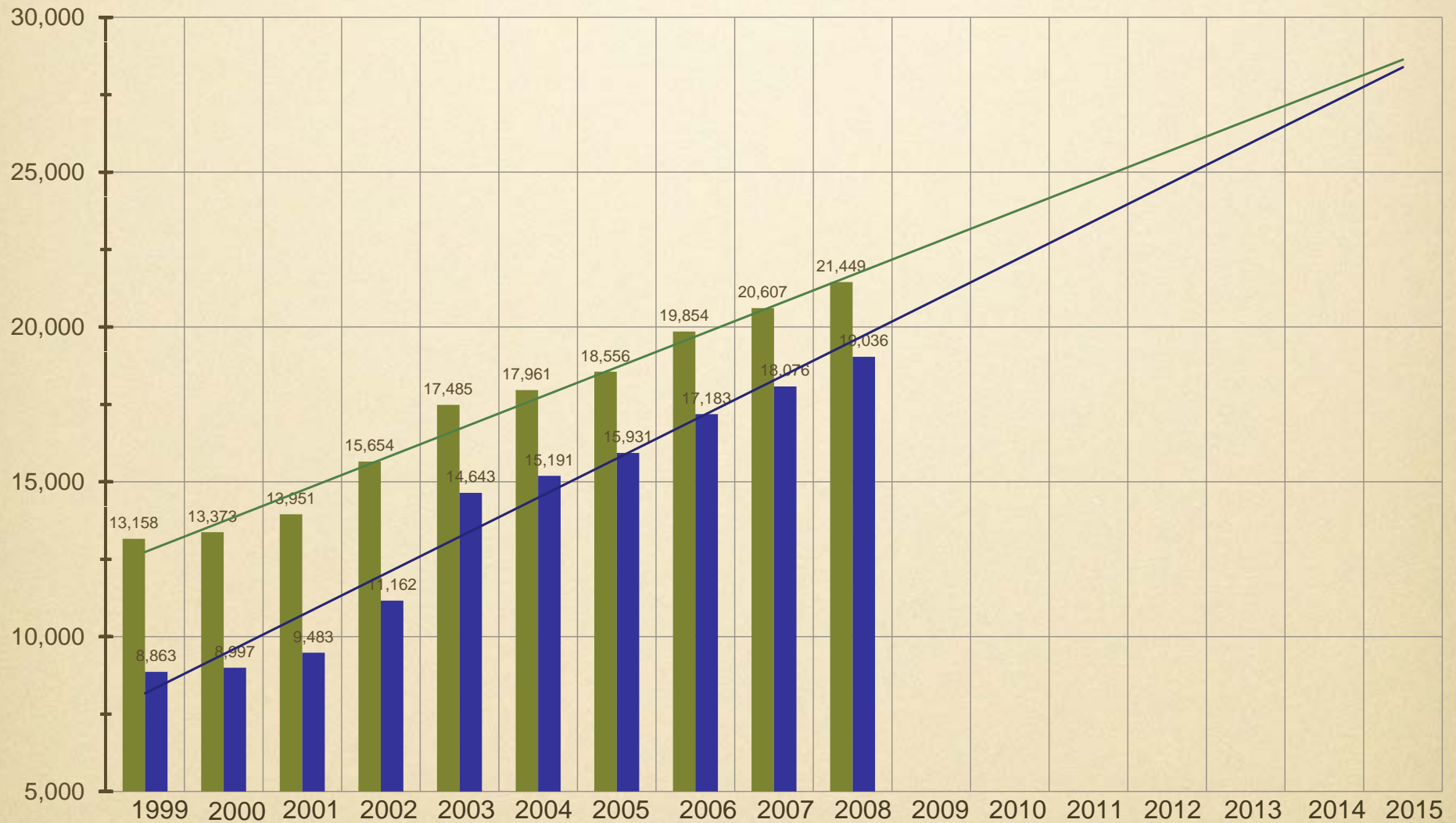
ASF Excludes Campus Housing and Other Space as defined by USG

\* Includes Research Universities, Regional Universities, and State Universities\*

\*\*Peer University per 2006 KSU Master Plan

# 10 Year Student Enrollment

■ Headcount    ■ FTE    — Linear (Headcount)    — Linear (FTE)

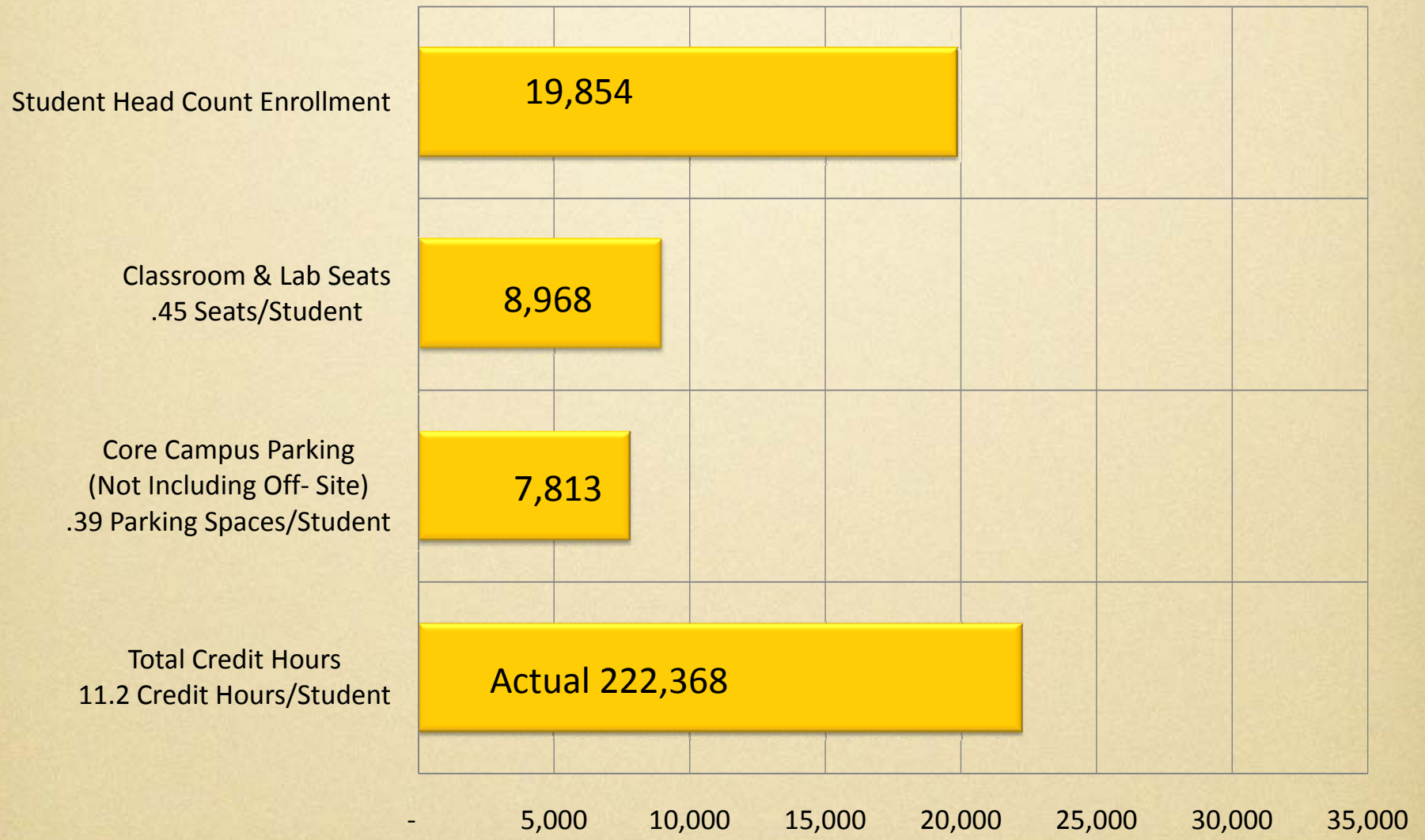




# Off Campus Opportunities

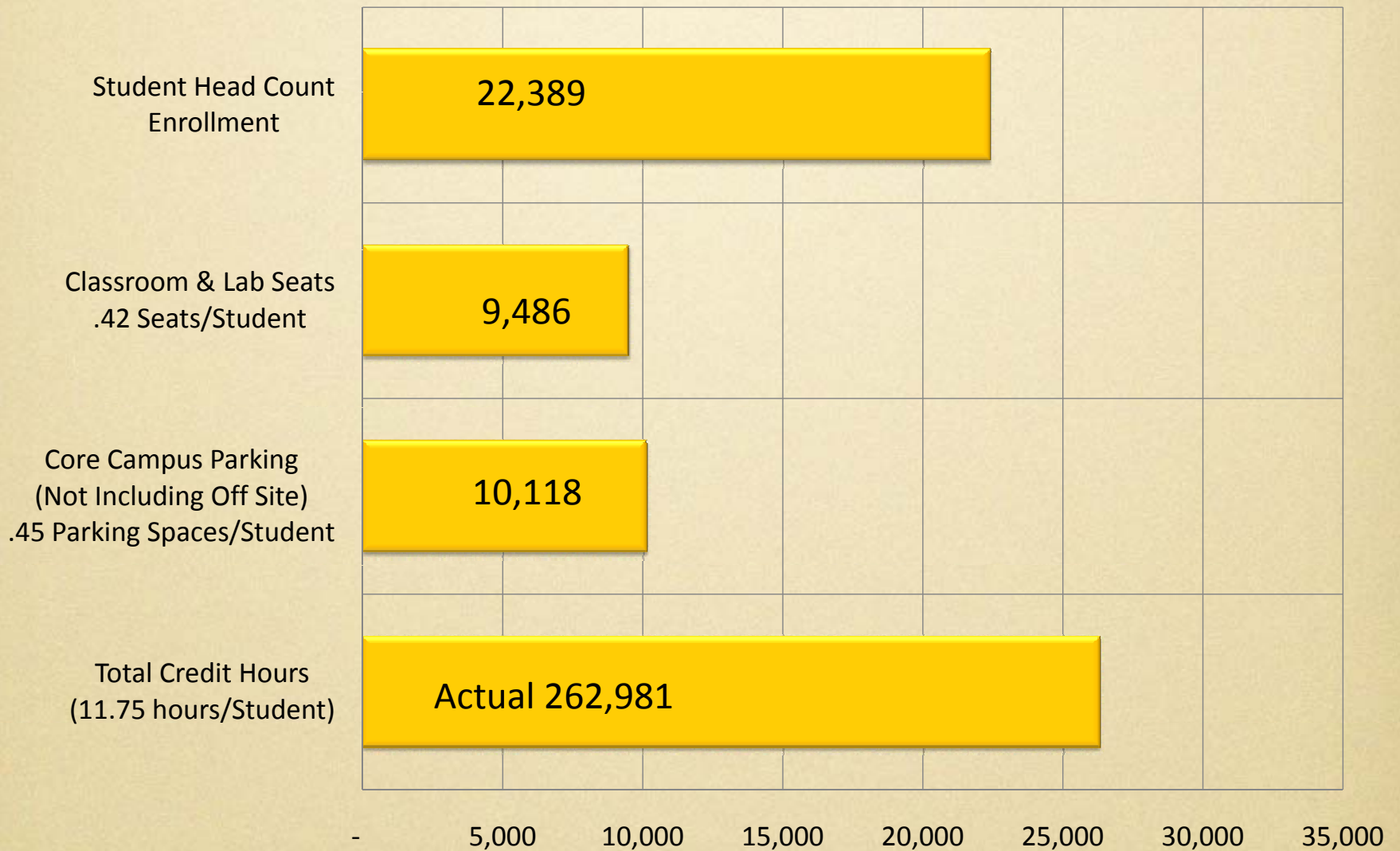
# KSU CAPACITY DATA

## August 2006



# KSU CAPACITY DATA

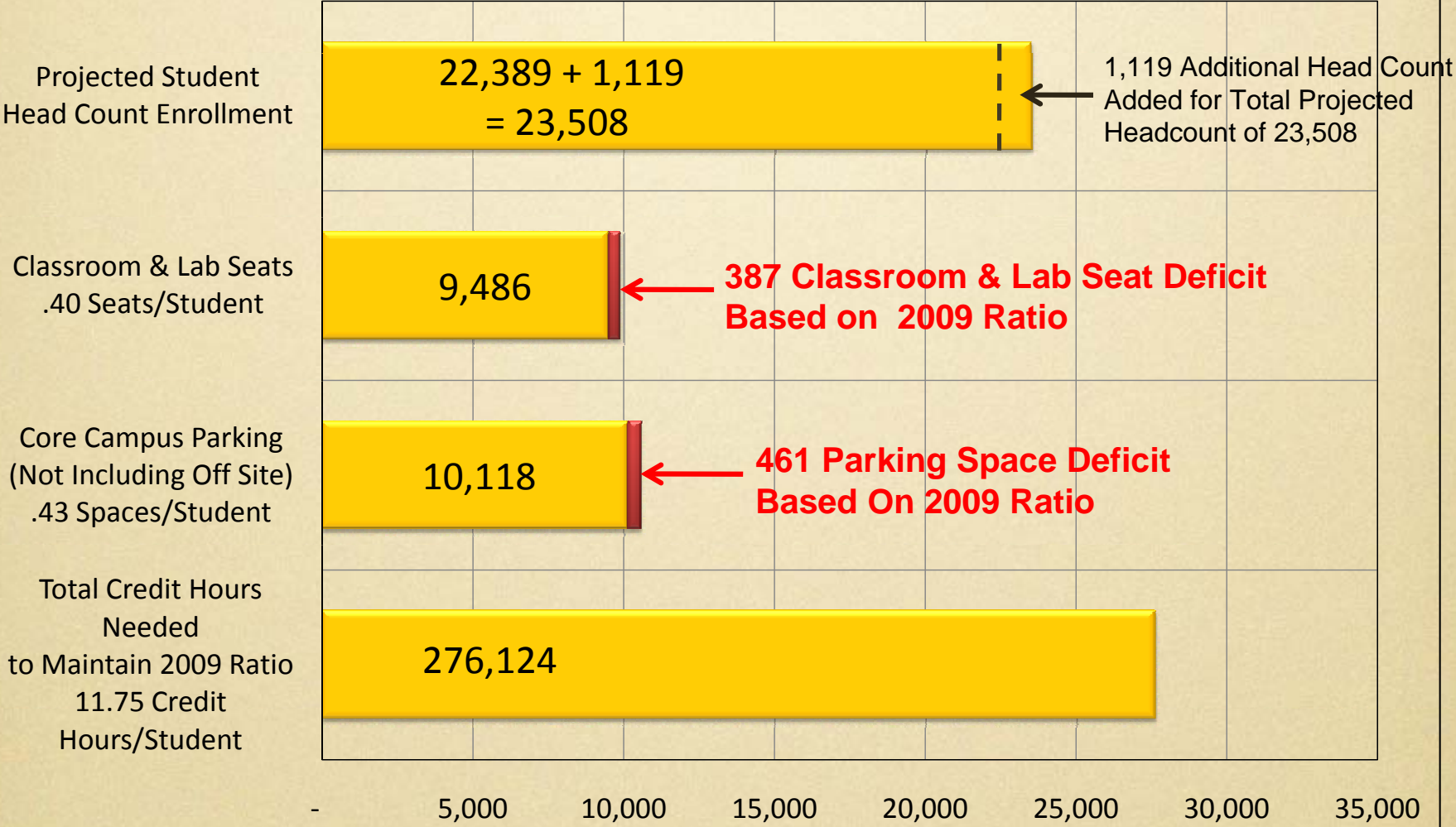
## August 2009 – Baseline Year



# KSU CAPACITY DATA

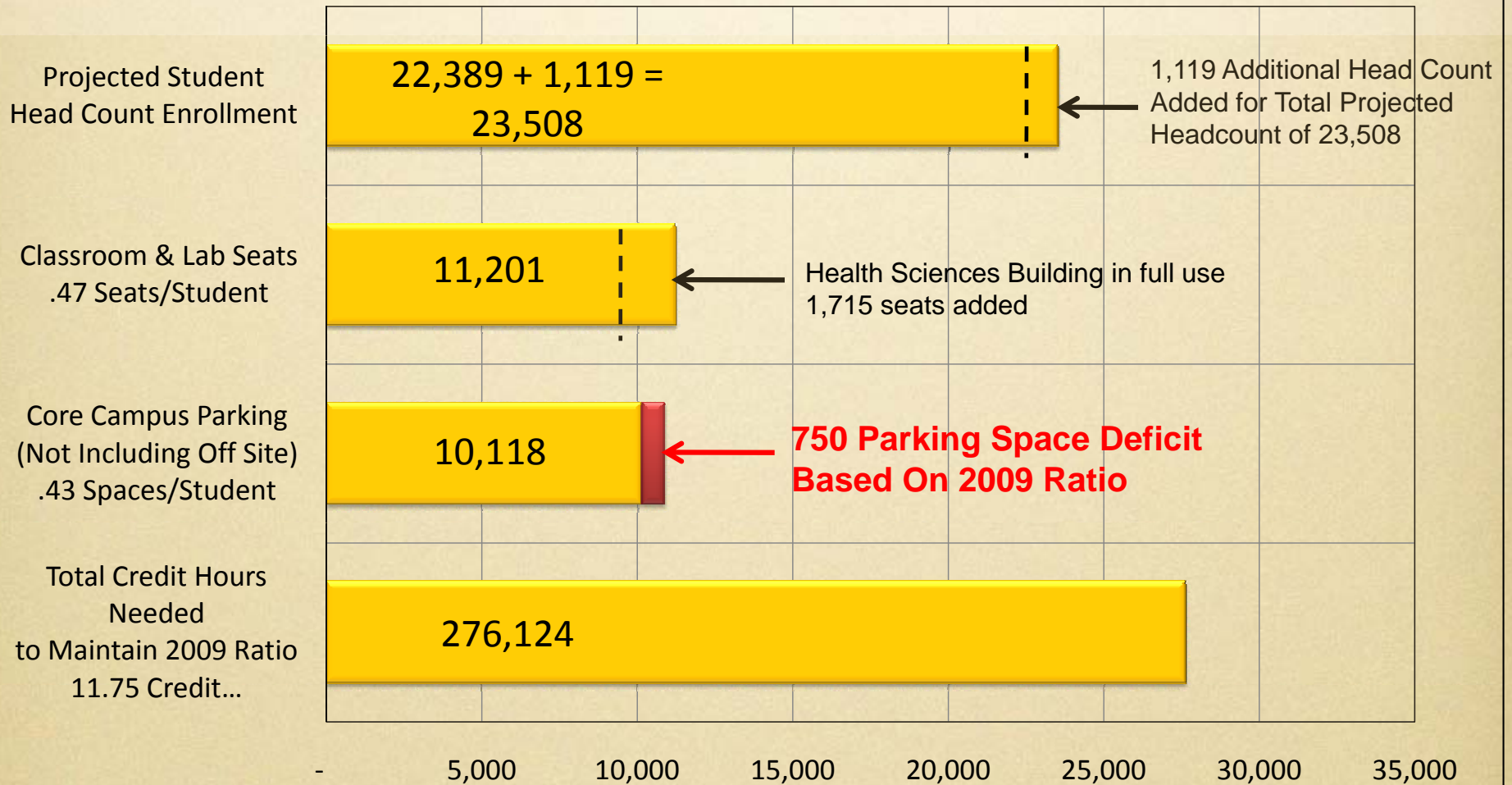
## August 2010

Enrollment May Exceed Campus Capacity



# KSU CAPACITY DATA

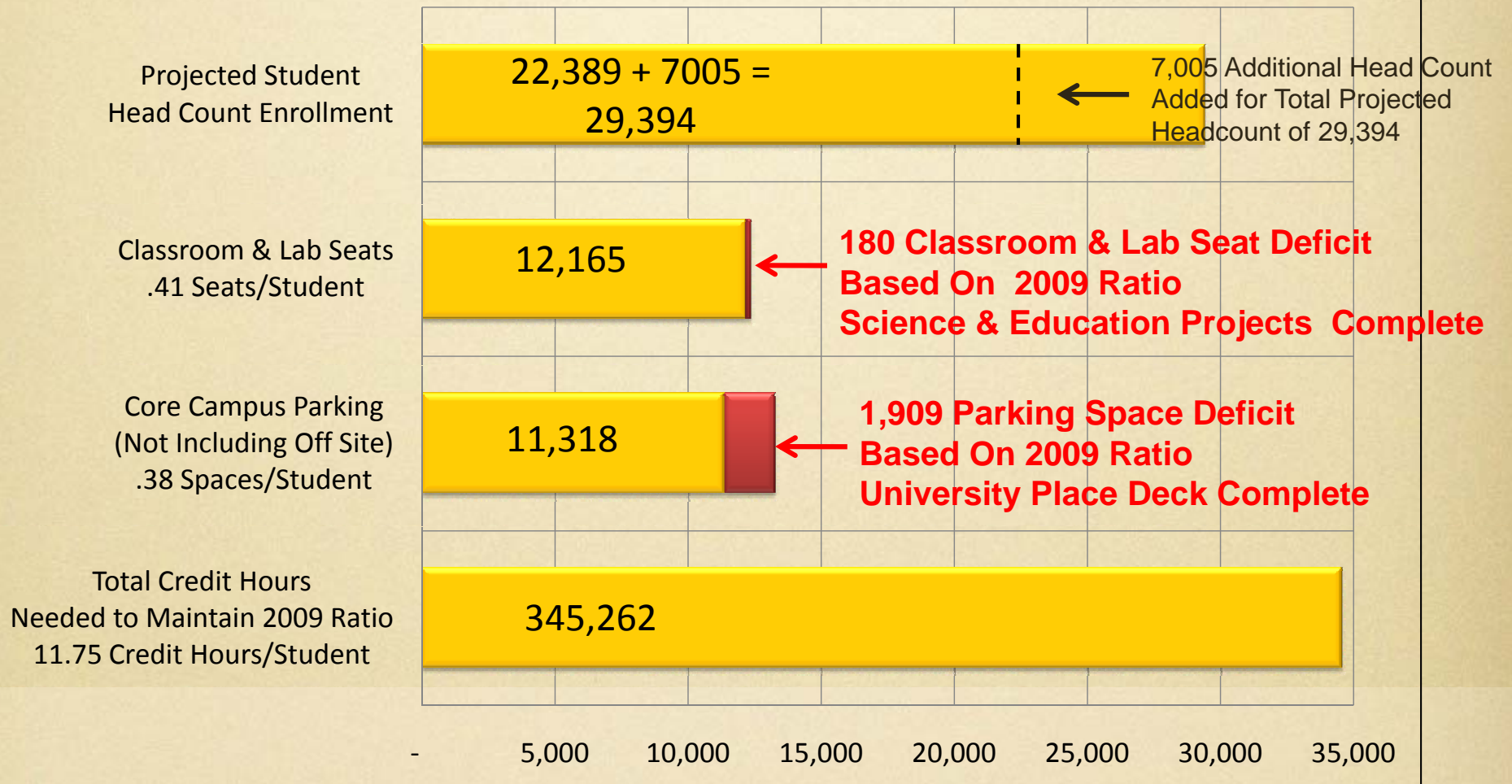
## January 2011





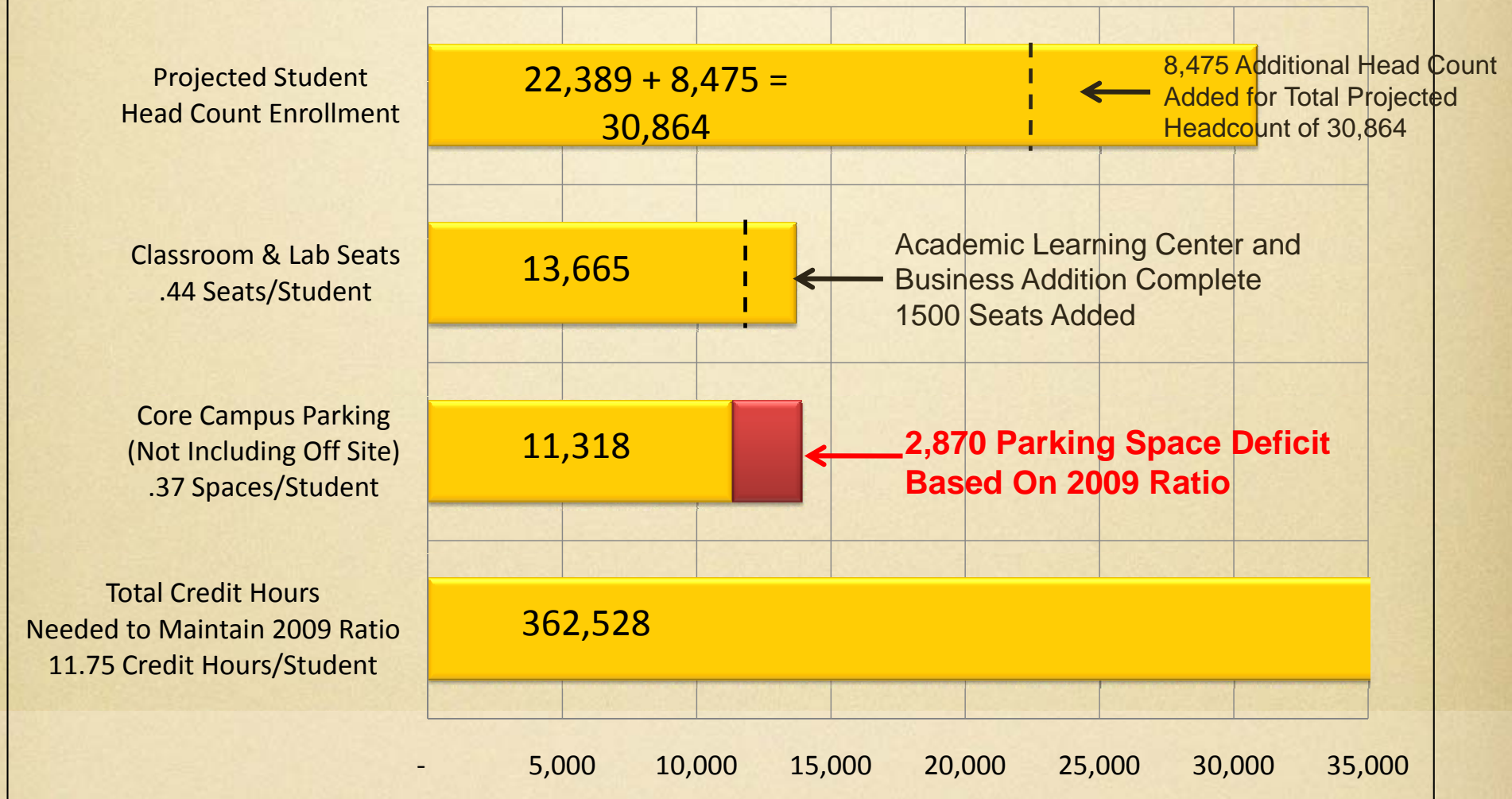
# KSU CAPACITY DATA

## August 2014



# KSU CAPACITY DATA

## August 2015

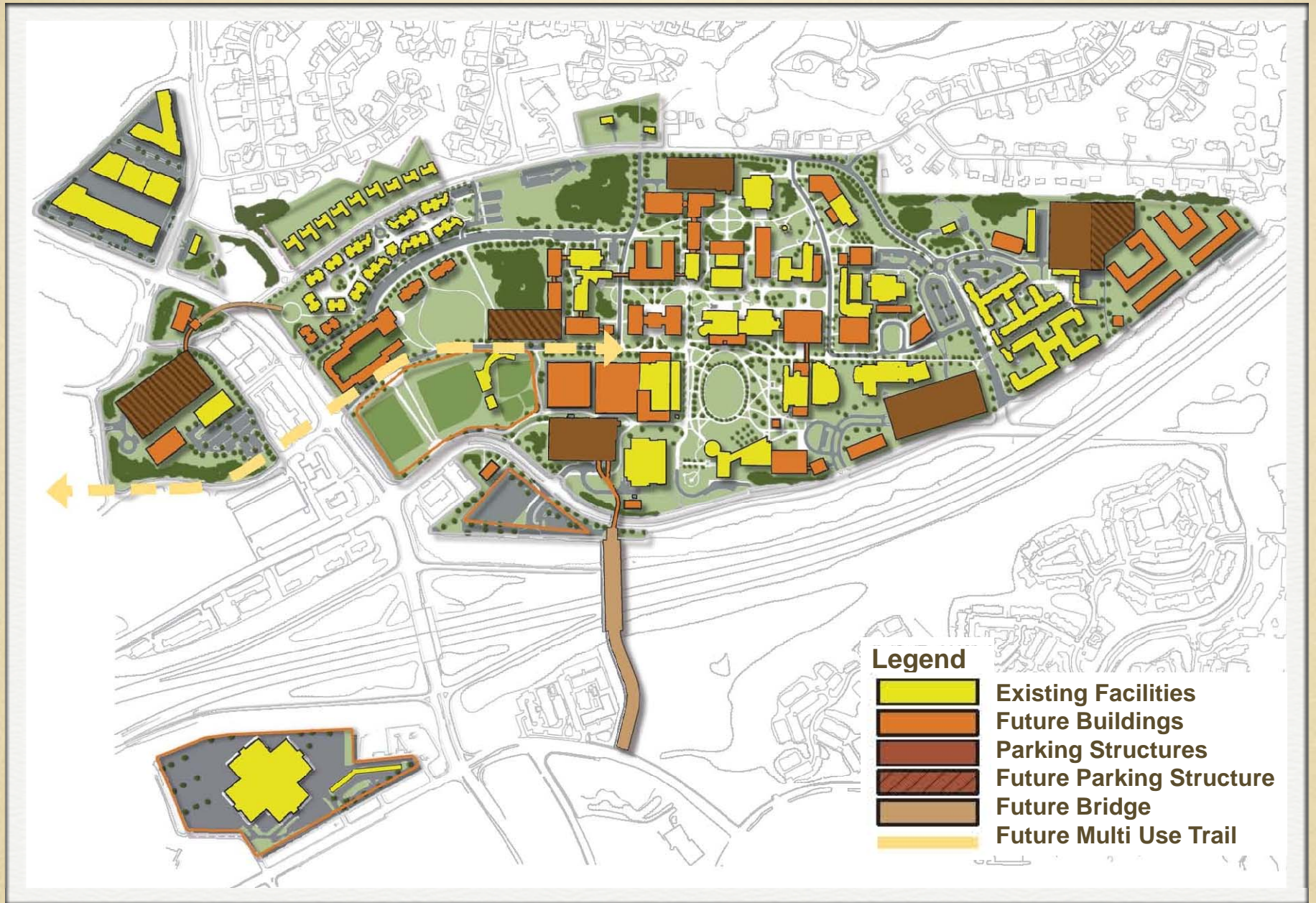


# KSU Capacity Issues

- ✓ Parking Spaces
- ✓ Traffic and Transportation
- ✓ Land
- ✓ Utilities and Infrastructure
- ✓ Classroom Seats
- ✓ Lab Stations
- ✓ Scheduling
- ✓ Student Study Space
- ✓ Faculty and Staff needed to accommodate students
- ✓ Faculty and Staff work stations and offices

# Recommended Solutions

- ✓ Optimize Class Scheduling & Space Allocation
- ✓ Implement Campus Shuttle
- ✓ Secure Off-Site Parking Areas
- ✓ Control Enrollment Growth
- ✓ Limit Special Events (especially during peak times)
- ✓ Limit New Programs (focus on existing)
- ✓ Expand On-Line Opportunities
- ✓ Encourage Logical Growth off Core Campus



Questions?