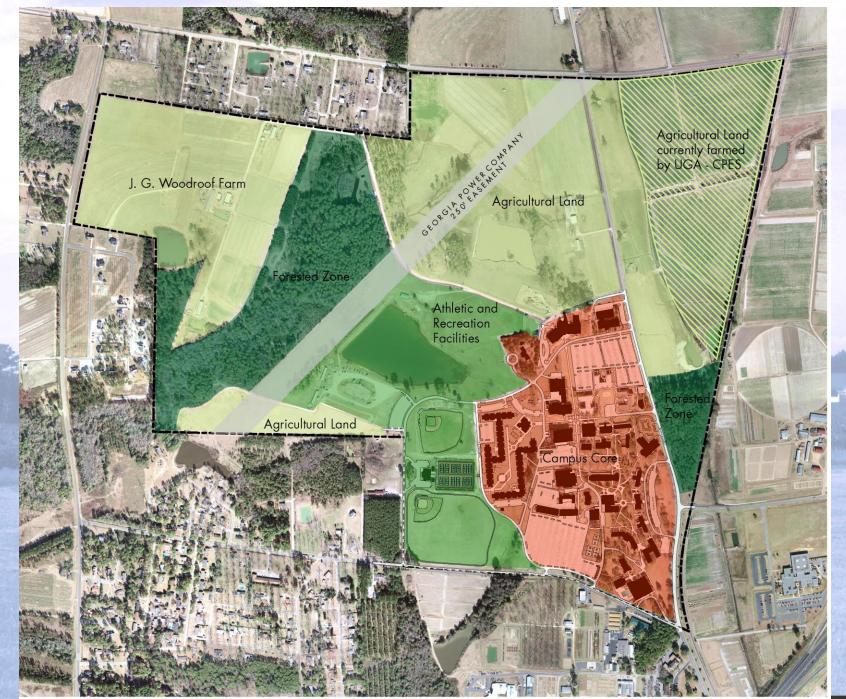
Campus Master Plan

January 2006













Total Acres = 420 acres

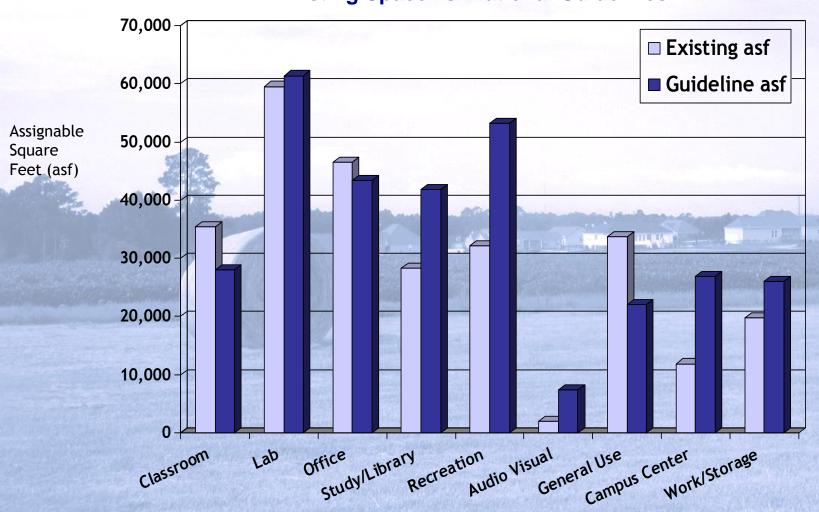
Campus Master Plan

Enrollment Projections

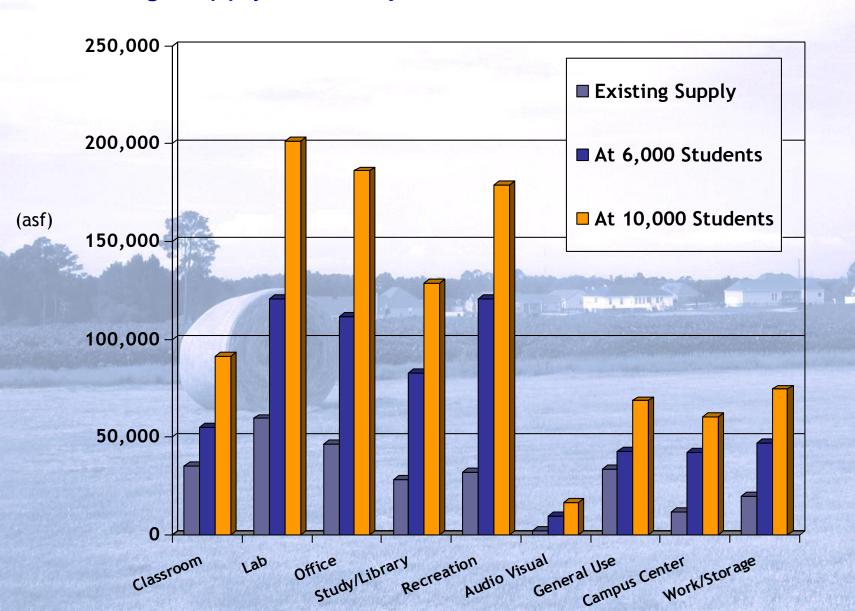
- From 1998 to 2004, ABAC's headcount enrollment increased from 2,502 to 3,362
- At this rate of increase, total enrollment would reach 5,655
 HC students in the year 2020. Based on the higher years of growth during this period, there is potential for enrollment to reach 9,346 HC students in the year 2020
- For planning purposes, we established an operational enrollment of 6000 HCNT and a capacity enrollment of 10000 HCNT

Campus Master Plan





Projected Main Campus Space Needs: Existing Supply and Projected Needs for Future Enrollments



Campus Master Plan

Parking Demand – Current & Future

Current (3362): Demand - 2000 spaces

Supply - 2250 spaces

6000 HCNT: Demand - 3375 spaces (+1125)

10000 HCNT: Demand - 5100 spaces (+2850)

Campus Master Plan

Master Plan Goals

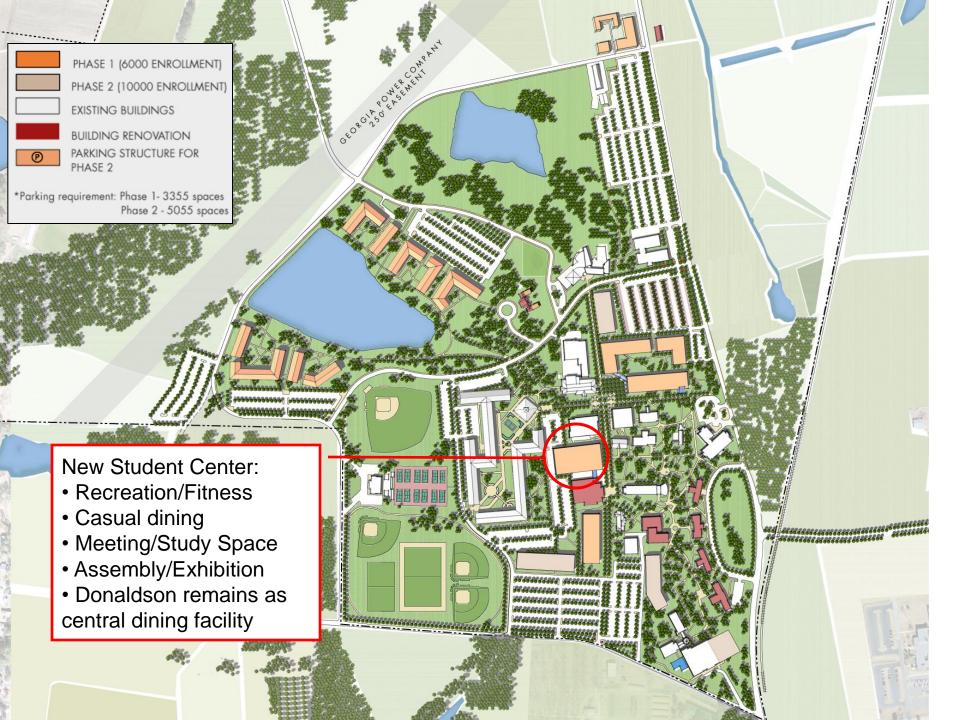
- Reinforce pedestrian mall as campus organizing principle
- Incorporate Lake Baldwin into campus core
- Modify vehicular circulation to create coherent pattern and to minimize pedestrian conflicts
- Improve quality and definition of open spaces
- Preserve farmland to support agricultural mission



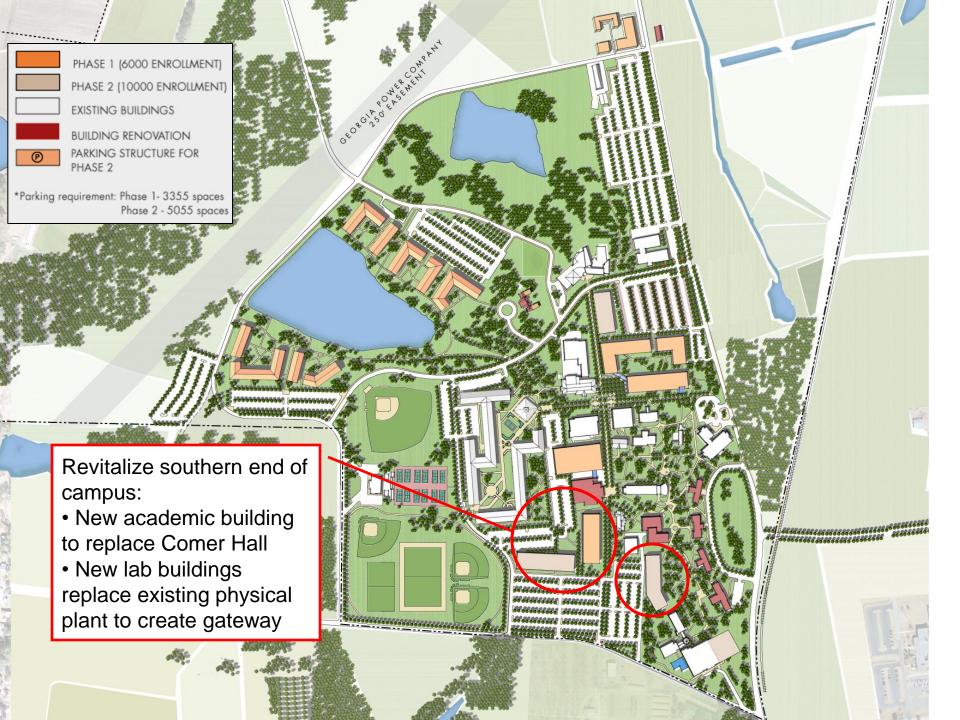
















Campus Master Plan

ABAC on the Square (10,000 gsf building)

Anticipated growth for facilities in Moultrie:

- Existing classroom space: 5,365 gsf
- Short-term need: 10,500 additional gsf
- Long-term need (total):
 20,700 additional gsf







