

FY 2014 MRR Funding Requests and Recommendations

Summary By Institution:

	<u>Institutional Request</u>	<u>Recommended</u>
Georgia Institute of Technology	\$ 10,480,000	\$ 5,070,361
Georgia Regents University	\$ 7,505,150	\$ 3,347,766
Georgia State University	\$ 9,735,520	\$ 4,517,276
University of Georgia (incl SkIO)	\$ 107,301,750	\$15,472,392
Total For Research Universities:	\$ 135,022,420	\$ 28,407,795
Georgia Southern University	\$ 2,878,000	\$ 1,803,831
Kennesaw State University	\$ 11,075,642	\$ 831,568
University of West Georgia	\$ 4,285,000	\$ 1,242,576
Valdosta State University	\$ 12,693,000	\$ 1,319,653
Total For Comprehensive Regional Universities:	\$ 30,931,642	\$ 5,197,628
Albany State University	\$ 388,500	\$ 371,453
Armstrong Atlantic State University	\$ 658,000	\$ 517,125
Clayton State University	\$ 3,680,028	\$ 546,212
Columbus State University	\$ 1,125,000	\$ 843,084
Fort Valley State University	\$ 1,044,000	\$ 968,532
Georgia College and State University	\$ 2,742,800	\$ 1,284,058
Georgia Southwestern State University	\$ 732,384	\$ 695,604
Savannah State University	\$ 1,337,000	\$ 821,816
Southern Polytechnic State University	\$ 753,500	\$ 602,011
University of North Georgia	\$ 4,912,925	\$ 985,563
Total For State Universities:	\$ 17,374,137	\$ 7,635,458
Abraham Baldwin Agricultural College	\$ 2,429,000	\$ 834,073
Atlanta Metropolitan State College	\$ 936,600	\$ 368,531
Bainbridge State College	\$ 997,800	\$ 231,870
College of Coastal Georgia	\$ 696,000	\$ 393,314
Dalton State College	\$ 1,497,190	\$ 497,190
Darton State College	\$ 587,675	\$ 386,915
East Georgia State College	\$ 574,000	\$ 207,762
Georgia Gwinnett College	\$ 366,235	\$ 138,434
Georgia Highlands College	\$ 4,175,500	\$ 424,739
Georgia Perimeter College	\$ 3,490,100	\$ 769,428
Gordon State College	\$ 576,757	\$ 366,107
Middle Georgia State College	\$ 5,297,164	\$ 1,170,649
South Georgia State College	\$ 1,156,075	\$ 590,107
Total For State Colleges:	\$ 22,780,096	\$ 6,379,119
System MRR Emergency Reserve:		\$ 1,500,000
Total System:	\$ 206,108,295	\$ 49,120,000

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Abraham Baldwin Agricultural College

Target = **\$834,073**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Infrastructure Upgrade Sewer Line Replacement - Various Locations	\$225,000	\$225,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. Campus Security Upgrade Camera System - Various Campus Locations	\$160,000	\$160,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. Provide Access Control and Lockdown Capabilities - Various Campus Locations	\$125,000	\$125,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
4. Fire Alarm System Upgrade - Various Campus Locations	\$120,000	\$120,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
5. HVAC Upgrade - Gressette Hall	\$80,000	\$80,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
6. Exterior Upgrade General Restoration - Yow Building	\$30,000	\$30,000		General Renovations & Rehabilitation	15 - 20 Years
7. HVAC Upgrade - Chambliss Hall	\$105,000	\$94,073	11	Utility and Building Systems Replacement & Upgrades	15 - 20 Years
8. IT Infrastructure Upgrade Replacement of Network Equipment	\$80,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
9. Infrastructure Upgrade Provide New Drinking Well for Campus	\$175,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
10. Exterior Building Repair - Branch Hall	\$300,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
11. Infrastructure Repairs Storm Drain - Various Campus Locations	\$130,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
12. Infrastructure Upgrade Potable Water Distribution - Various Campus Locations	\$160,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
13. Fire Protection Upgrade - Various Campus Locations	\$60,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
14. Boiler Replacement - Central Plant	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
15. General Restoration-Traditional Farm	\$90,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
16. General Restoration-Progressive Farm	\$45,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
17. General Restoration-Traditional Farm	\$25,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
18. IT Infrastructure Upgrade Replacement of Battery Backup for Data Center and VoIP - Campus Wide	\$15,000	\$0		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
19. HVAC Controls Upgrade Metasys Server - Campus Wide	\$24,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
20. Provide Energy Saving Lighting - Branch Hall	\$145,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
21. HVAC Upgrade - Britt Hall	\$80,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
22. General Restoration-National Peanut Museum	\$30,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
23. Renovate Classroom - Chambliss Hall	\$25,000	\$0		General Renovations & Rehabilitation	15 - 20 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$2,429,000

\$834,073

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Albany State University

Target = **\$371,453**

1. Central Energy Plant Equipment Upgrade	\$388,500	\$371,453	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
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Totals	\$388,500	\$371,453
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Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Armstrong Atlantic State University

Target = **\$517,125**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Interior Upgrades - Victor Hall 1st Floor Lobby	\$173,000	\$173,000		General Renovations & Rehabilitation	5 - 10 Years
2. Cooling Tower Replacement - University Hall	\$90,000	\$90,000		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
3. HVAC Upgrade for Dehumidification and Heat Recovery - ARC	\$174,000	\$154,125	11	Utility and Building Systems Replacement & Upgrades	5 - 10 Years
4. Chiller Replacement - Ashmore Hall	\$100,000	\$100,000		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
5. Exterior Upgrade Replace Gutters and Downspouts - University Hall	\$33,000	\$0		Structural and Building Envelope Stabilization	10 - 15 Years
6. Chiller Control System Upgrade - Sports Center	\$88,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
Totals	\$658,000	\$517,125			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Atlanta Metropolitan State College

Target = **\$368,531**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Boiler Replacement- Library/Admin	\$151,600	\$151,600		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
2. Interior Upgrades - Academic Bldg Phase 1	\$242,500	\$216,931	11	General Renovations & Rehabilitation	15 - 20 Years
3. Campus Entry Upgrade for Emergency Response and Student Traffic	\$542,500	\$0		Other	30 - 50 Years
Totals		\$936,600			
		\$368,531			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Bainbridge State College

Target = **\$231,870**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Exterior Upgrade Window and Door Replacements	\$247,800	\$231,870	11	General Renovations & Rehabilitation	20 - 30 Years
2. Roof Replacement - Building 300	\$350,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
3. Campus Lighting Upgrade	\$400,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals		\$997,800			
		\$231,870			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Clayton State University

Target = \$546,212

1. Roof Replacement - Art & Sciences Bldg	\$300,000	\$300,000		Structural and Building Envelope Stabilization	20 - 30 Years
2. HVAC Upgrade - Arts & Sciences - Ph 1 of 2	\$350,000	\$246,212	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
3. Window Replacements - Student Center Bldg	\$200,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
4. HVAC and Electrical Upgrade - Library	\$300,000	\$0	13	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. HVAC Upgrade Replace Electrical Heating System - Spivey Hall	\$170,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
6. Provide Utility Meters for Unmetered Buildings	\$120,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Provide Roof Access Ladders at James M.Baker University Center	\$150,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
8. Infrastructure Upgrade Replace Domestic Water Service Line - CSU East	\$225,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
9. ADA Compliance Campus Wide	\$25,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
10. Window Replacements - Arts & Sciences, Phase 2 of 2	\$55,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
11. Roof Replacement -Natural & Behavioral Sciences	\$546,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
12. Infrastructure Upgrade Relabeling and Testing, Georgia Power Equipment	\$23,928	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
13. Provide Exterior Canopy for Walkway at Arts & Sciences Bldg	\$125,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
14. Elevator Replacement - Student Center	\$75,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
15. Roof Replacement - Athletics & Fitness	\$555,100	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
16. Exterior Lighting Upgrade - Spivey Hall and Student Activities	\$85,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
17. Exterior Lighting Upgrade - Paty Circle	\$35,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
18. Infrastructure Upgrade Install new Pump, Electricity and Irrigation North Side of Campus	\$125,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
19. HVAC Upgrade Correct Infiltration Problem - Facilities Management Bldg	\$50,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
20. Infrastructure Upgrade Rehabilitate Pond for Storm Water Retention at Spivey Hall	\$165,000	\$0		Other	15 - 20 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$3,680,028

\$546,212

Key Note Legend

11-Campus to fund remainder of project to complete

13-Scope warrants reconsideration as a future Minor Project

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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College of Coastal Georgia

Target = **\$393,314**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Roof Replacement - Student Activity Center	\$250,000	\$250,000		Structural and Building Envelope Stabilization	20 - 30 Years
2. Roof Replacement - Conference Center	\$173,000	\$143,314	11	Structural and Building Envelope Stabilization	20 - 30 Years
3. HVAC Upgrade - Conference Center	\$273,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
Totals		\$696,000			
		\$393,314			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Columbus State University

Target = **\$843,084**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Exterior Rehabilitation - Correct Water Intrusion - Lenoir Hall	\$250,000	\$250,000		Structural and Building Envelope Stabilization	20 - 30 Years
2. Campus Access Control/Security Upgrade	\$250,000	\$250,000		Critical Life Safety	10 - 15 Years
3. Interior Upgrades - Stanley Hall	\$250,000	\$250,000		General Renovations & Rehabilitation	5 - 10 Years
4. HVAC Upgrade - CCSSC	\$150,000	\$93,084	11	Utility and Building Systems Replacement & Upgrades	15 - 20 Years
6. Upgrade Sidewalks for ADA Compliance	\$100,000	\$0		Regulatory Projects	5 - 10 Years
7. Provide Lab/Classroom Space - Clearview 2	\$125,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
Totals		\$1,125,000			
		\$843,084			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Dalton State College

Target = \$497,190

1. HVAC Controls Upgrade - Campus wide - phase 2 of 3	\$200,000	\$200,000	Utility and Building Systems Replacement & Upgrades	15 - 20 Years
2. Infrastructure Upgrade Natural gas line replacements - phase 2 of 3	\$90,000	\$90,000	Utility and Building Systems Replacement & Upgrades	30 - 50 Years
3. Fire Alarm System Upgrade Consolidate to Central Location	\$50,000	\$50,000	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
4. Renovate Storage Building for Auto Repair shop	\$157,190	\$157,190	General Renovations & Rehabilitation	5 - 10 Years
5. HVAC Controls Upgrade - Campus wide - phase 3 of 3	\$200,000	\$0	Utility and Building Systems Replacement & Upgrades	10 - 15 Years
6. Infrastructure Upgrade Natural gas line replacements - phase 3 of 3	\$100,000	\$0	Utility and Building Systems Replacement & Upgrades	30 - 50 Years
7. Roof Replacement - Sequoya Bldg	\$400,000	\$0	Structural and Building Envelope Stabilization	20 - 30 Years
8. HVAC Upgrade - Memorial	\$300,000	\$0	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals	\$1,497,190	\$497,190		

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Darton State College

Target = **\$386,915**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Upgrade Fire Detection, Weather and Mass Notification multi bldgs	\$387,675	\$386,915	11	Regulatory Projects	10 - 15 Years
2. HVAC Controls Upgrade - Campus wide - phase 1	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
Totals	\$587,675	\$386,915			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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East Georgia State College

Target = **\$207,762**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Renovate Academic Bdg Physics-Geology Lab	\$185,000	\$185,000		General Renovations & Rehabilitation	15 - 20 Years
2. Restroom Upgrade - LFG Building	\$25,000	\$22,762	11	General Renovations & Rehabilitation	10 - 15 Years
3. Chiller Upgrade using VFDs - Central Plant	\$64,000	\$0		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
4. Exterior Lighting Upgrade Refurbish/Replace Streetlight Poles/Fixtures - Campus Wide	\$250,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
5. Restroom Upgrade - PE Building	\$50,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
Totals	\$574,000	\$207,762			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Fort Valley State University

Target = **\$968,532**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Provide Access Control System for Campus Safety	\$400,000	\$400,000		Critical Life Safety	10 - 15 Years
2. Exterior Lighting Upgrade - Campus Wide	\$125,000	\$125,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. Cooling Tower Replacement- Bond Bldg	\$60,000	\$60,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
4. HVAC Controls Upgrade - Tabor Bldg	\$79,000	\$79,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
5. HVAC Controls Upgrade - Peabody Trade Bldg	\$60,000	\$60,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
6. HVAC Controls Upgrade - Stallworth	\$60,000	\$60,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
7. HVAC Controls Upgrade - Hunt Library	\$125,000	\$125,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
8. Boiler Replacement - Founders Hall	\$65,000	\$59,532	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
9. Boiler Replacement - Bywaters	\$70,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals	\$1,044,000	\$968,532			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia College and State University

Target = **\$1,284,058**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Structural Repair - Lanier Hall Mechanical Room	\$755,000	\$755,000		Structural and Building Envelope Stabilization	20 - 30 Years
2. Structural Repair - Kilpatrick Hall & Centennial Center	\$455,000	\$455,000		Structural and Building Envelope Stabilization	30 - 50 Years
3. Exterior Upgrade Painting Mult Bldgs	\$590,000	\$74,058	10	Structural and Building Envelope Stabilization	10 - 15 Years
4. Provide ADA Entrance - Underwood House	\$81,800	\$0		Regulatory Projects	15 - 20 Years
5. Campus Fire Alarm Upgrade - Miller Gym/Court	\$83,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
6. Exterior Cornice Repair - Parks Hall	\$521,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
7. Renovate Science Lab - Herty Hall	\$257,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
Totals	\$2,742,800	\$1,284,058			

Key Note Legend

10-Project scope can be readily reduced or phased to target funding

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Gwinnett College

Target = **\$138,434**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Fire Protection Upgrade Retrofit Sprinkler for Data Area in Library	\$19,635	\$19,635		Regulatory Projects	20 - 30 Years
2. Interior Upgrade Lighting Controls Replacement- Building C	\$78,150	\$78,150		General Renovations & Rehabilitation	10 - 15 Years
3. Fire Protection Upgrade Install Fire Pump in Building C	\$42,700	\$40,649	11	Regulatory Projects	15 - 20 Years
4. Interior Upgrade Replace Tile Floor - Building B Atrium	\$180,600	\$0		General Renovations & Rehabilitation	15 - 20 Years
5. Exterior Upgrade Refinish Metal Panels - Building B	\$45,150	\$0		Structural and Building Envelope Stabilization	10 - 15 Years
Totals	\$366,235	\$138,434			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Georgia Highlands College

Target = **\$424,739**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Roof Replacement - PE Bldg - Roof 'E'	\$225,000	\$225,000		Structural and Building Envelope Stabilization	15 - 20 Years
2. Generator Replacement for Floyd MDF & IDF Rooms	\$196,600	\$199,739	2	Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. Interior Upgrade Replace Lighting; Bagby Building, Paulding	\$58,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
4. Renovate Old Bookstore in Cartersville Academic Building (Design Only)	\$14,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
5. Provide Generator for Heritage Hall MDF & IDF Rms	\$72,400	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
6. HVAC Upgrade - Resa Building	\$12,990	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
7. Roof Replacement, PE Bldg - Roof 'D'	\$62,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
8. Provide Electrical Connections to Generator - Cartersville Campus	\$47,400	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
9. Interior Upgrade - Ceilings in the Study Rms & Offices in the Cartersville Library	\$8,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
10. Exterior Upgrade - Storefront for Cartersville Library	\$44,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
11. Renovate Winn Building for Chemistry Lab, Classrooms, an ARC & Offices	\$1,561,360	\$0	13	General Renovations & Rehabilitation	20 - 30 Years
12. Renovate 4th Floor & ARC space of Bagby Building to Provide Additional Office Space.	\$260,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
13. Interior Upgrade - Replace Carpet 2nd Flr Student Lounge, Paulding	\$8,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
14. Roof Replacement - Physical Plant, Floyd	\$90,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
15. Roof Replacement - Building AA, Floyd Campus	\$165,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
16. Interior Lighting Replacement - McCorkle	\$62,000	\$0		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
17. Interior Lighting Replacement - Walraven	\$135,250	\$0		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
18. Roof Replacement, PE Bldg - Roof 'B'	\$51,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
19. Roof Replacement, PE Bldg - Roof 'C'	\$100,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
20. Renovate Old Bookstore in Cartersville Academic Building (Construction)	\$196,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
21. Restroom Upgrade - Building A	\$24,250	\$0		General Renovations & Rehabilitation	10 - 15 Years
22. HVAC Controls Upgrade - Walraven Bldg	\$109,250	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
23. HVAC Controls Upgrade - Building A, AA, and F-Wing	\$145,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Institute of Technology

Target = **\$5,070,361**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Asbestos Abatement - Campus Wide	\$200,000	\$200,000		Regulatory Projects	> 50 Years
2. Fire, Life Safety, and Safety Upgrades [fall protection, chemical & hazardous reduction equipment, ADA & Egress, etc.] issues - Campus Wide	\$200,000	\$200,000		Critical Life Safety	20 - 30 Years
3. Boiler Replacement - Facilities Administration/Annex	\$300,000	\$300,000		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
4. Central Plant Upgrade Replace Flow Sensor on Boiler #4, Ventilate: Pump, Chiller, Boiler & Switchgear areas, and Apply Protective Coatings to Chiller & Cooling Tower - Holland Plant	\$350,000	\$350,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. Infrastructure Upgrade Replace and/or Upgrade High Voltage Switches #803-6 & #803-7, and Replace Failure-Prone G&W PVI 20kV Pad Mounted Switches on Electric Distribution	\$500,000	\$500,000		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
6. Roof Replacement - John Saylor Coon	\$735,000	\$735,000		Structural and Building Envelope Stabilization	20 - 30 Years
7. Infrastructure Upgrade Mill and Repave Streets - Campus Wide	\$250,000	\$250,000		General Renovations & Rehabilitation	10 - 15 Years
8. HVAC Replacement - Chemistry 2nd Floor	\$900,000	\$900,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
9. HVAC Repairs and Replacement - General Campus	\$250,000	\$250,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
10. Provide Automated Meters for Collection of Utility Data [at the building level] - Campus Wide	\$200,000	\$200,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
11. Roof Replacements and Repairs - Campus Wide	\$300,000	\$300,000		Structural and Building Envelope Stabilization	20 - 30 Years
12. HVAC Controls Upgrade - Moore Student Success Center	\$300,000	\$300,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
13. Infrastructure Upgrade Repair and/or Replace Leaking Condensate Piping – Var Locations	\$500,000	\$500,000		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
14. Steam System Replacement - Savant Bldg	\$150,000	\$85,361	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
15. Infrastructure Upgrade Rebuild three (3) Steam Manholes	\$425,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
16. Elevator Upgrade - College of Computing	\$250,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
17. Structural Repairs to Floor Slabs - Physics Lecture Halls	\$100,000	\$0		Structural and Building Envelope Stabilization	> 50 Years
18. Fire Alarm System Upgrade - Physics	\$300,000	\$0		Regulatory Projects	20 - 30 Years
19. Fire Alarm System Upgrade - 811 Marietta	\$150,000	\$0		Regulatory Projects	20 - 30 Years
20. HVAC Controls Upgrade - Callaway Manufacturing Research Center	\$570,000	\$0		Regulatory Projects	20 - 30 Years
21. HVAC Upgrade Repair Laboratory Ventilation - ESM	\$300,000	\$0		Regulatory Projects	15 - 20 Years
22. Exterior Envelope Restoration - College of Computing	\$300,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
23. Infrastructure Upgrade Steam & Condensate Line Replacement - Cherry St. Vicinity	\$2,250,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years

FY 2014 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
24. HVAC Controls Upgrade - Wardlaw Center	\$300,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
25. Fire Protection System Upgrade Sprinkler and/or Standpipe System - ISYE Annex	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
26. Fire Protection System Upgrade Sprinkler and/or Standpipe System - Instructional Center	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals	\$10,480,000	\$5,070,361			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Perimeter College

Target = **\$769,428**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. HVAC Upgrade - Bldg CC, Clarkston Campus	\$577,500	\$577,500		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. Fire Protection System Upgrade - Bldg SA, Decatur Campus	\$41,500	\$41,500		Regulatory Projects	20 - 30 Years
3. Life Safety Upgrade, Stairwell Guardrails - Bldgs CD, CF, & CH, Clarkston Campus	\$235,000	\$150,428	10	Regulatory Projects	> 50 Years
4. Life Safety Upgrade, Stairwell Guardrails - Bldgs SA, SB, & SC, Decatur Campus	\$185,500	\$0		Regulatory Projects	> 50 Years
5. Exterior Upgrade Replace Penthouse Doors - Clarkston Campus	\$43,500	\$0		General Renovations & Rehabilitation	20 - 30 Years
6. Elevator Addition - Bldg CD, Clarkston Campus	\$528,000	\$0		Regulatory Projects	20 - 30 Years
7. Elevator Addition - Bldg SB, Decatur Campus	\$528,000	\$0		Regulatory Projects	20 - 30 Years
8. Restroom Upgrade for ADA - Bldg SC, Decatur Campus	\$150,000	\$0		Regulatory Projects	20 - 30 Years
9. Restroom Upgrade for ADA - Bldg CH, Clarkston Campus	\$150,000	\$0		Regulatory Projects	20 - 30 Years
10. Window Replacements - Bldg CI, Clarkston Campus	\$115,000	\$0		General Renovations & Rehabilitation	> 50 Years
11. Window Replacements - Bldg CD, Clarkston Campus	\$220,600	\$0		General Renovations & Rehabilitation	> 50 Years
12. Window Replacements - Bldg CF, Clarkston Campus	\$189,800	\$0		General Renovations & Rehabilitation	> 50 Years
13. Window Replacements - Bldg CH, Clarkston Campus	\$216,200	\$0		General Renovations & Rehabilitation	> 50 Years
14. Restroom Upgrade for ADA - Bldg NA, Dunwoody Campus	\$263,000	\$0		Regulatory Projects	20 - 30 Years
15. HVAC Upgrade - Bldg NB for Public Safety	\$46,500	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals	\$3,490,100	\$769,428			

Key Note Legend

10-Project scope can be readily reduced or phased to target funding

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Georgia Regents University

Target = **\$3,347,766**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Chiller Replacement - HS Building, Health Sciences Campus	\$800,000	\$800,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. HVAC Upgrade - Reese Library Phase 1, Summerville Campus	\$300,000	\$300,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
3. ADA Upgrades - Payne Hall, Summerville Campus	\$250,000	\$250,000		Regulatory Projects	30 - 50 Years
4. Roof Replacement - BG Building, Health Sciences Campus	\$960,500	\$960,500		Structural and Building Envelope Stabilization	20 - 30 Years
5. Roof Replacement - Washington Hall, Summerville Campus	\$378,000	\$378,000		Structural and Building Envelope Stabilization	20 - 30 Years
6. HVAC Upgrade - CB Building, Health Sciences Campus	\$550,000	\$550,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Infrastructure Upgrade Replace/Reline Sewer Mains & Manholes, Health Sciences Campus	\$116,000	\$109,266	11	Utility and Building Systems Replacement & Upgrades	30 - 50 Years
8. Interior Upgrade Replace Thrust Stage Lift - Theater, Summerville Campus	\$255,500	\$0		Other	20 - 30 Years
9. HVAC Upgrade Replace Fume Hood Fans - CB Building, Health Sciences Campus	\$183,500	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
10. HVAC Upgrade Exhaust System - CA Building, Health Sciences Campus	\$631,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
11. Exterior Upgrade Paint Façade - Fieldhouse, Forest Hills Campus	\$150,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
12. HVAC Upgrade to Correct Humidification Issues - CB Building, Health Sciences Campus	\$203,000	\$0		Regulatory Projects	20 - 30 Years
13. Exterior Upgrade to Replace Glazing West Façade - CL Building, Health Sciences Campus	\$215,500	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
14. Roof Replacement - RA Building, Health Sciences Campus	\$119,100	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
15. HVAC Controls Upgrade - Various Buildings, Health Sciences Campus	\$201,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
16. Boiler Replacement - OB Building, Gracewood Campus	\$254,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
17. Exterior Upgrade Restore Historic Columns - Raines & Benet, Summerville Campus	\$196,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
18. Fire Alarm System Upgrade Replace Control Panel & Components, CA Building, Health Sciences Campus	\$443,650	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
18. Roof Replacement - Science Building East Wing, Summerville Campus	\$474,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
20. Provide Additional Generator - OB Building, Gracewood Campus	\$228,000	\$0		Regulatory Projects	20 - 30 Years
21. HVAC Upgrade Ventilation & Dust Control - Ceramics Lab, Summerville Campus	\$70,000	\$0		Regulatory Projects	20 - 30 Years
22. HVAC Upgrade , AHU #2 - CB Building, Health Sciences Campus	\$469,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
23. Provide HVAC to Dogruns - OB Building, Gracewood Campus	\$57,400	\$0		Regulatory Projects	15 - 20 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$7,505,150

\$3,347,766

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southern University

Target = **\$1,803,831**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Energy Efficient Upgrades - Nessmith Lane	\$400,000	\$400,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
2. Provide ADA Handrails and Ramps - Campus Wide	\$81,000	\$81,000		Regulatory Projects	15 - 20 Years
3. Restroom Upgrade for ADA - Coastal Georgia Center	\$215,000	\$215,000		Regulatory Projects	10 - 15 Years
4. ADA Improvements Forest Drive	\$119,000	\$119,000		Regulatory Projects	15 - 20 Years
5. Roof Replacement - Williams Center	\$95,000	\$95,000		Structural and Building Envelope Stabilization	15 - 20 Years
6. Roof Replacement - Child Development Center	\$35,000	\$35,000		Structural and Building Envelope Stabilization	15 - 20 Years
7. Electric Hand Dryer Installation, Var. Blds.	\$240,000	\$240,000		Utility and Building Systems Replacement & Upgrades	5 - 10 Years
8. Campus Wide Building Assessment	\$300,000	\$300,000		Other	5 - 10 Years
9. Fire Alarm System Upgrade - Hollis Building	\$50,000	\$50,000		Regulatory Projects	10 - 15 Years
10. Interior Upgrade Door Hardware - Russell Union	\$98,000	\$98,000		General Renovations & Rehabilitation	5 - 10 Years
11. Asbestos Abatement - Campus Wide	\$200,000	\$170,831	5	Regulatory Projects	20 - 30 Years
12. Interior Upgrade - ADA Door Operators- Various Buildings	\$71,000	\$0		Regulatory Projects	5 - 10 Years
13. ADA Sidewalk Repairs - Campus Wide	\$199,000	\$0		Regulatory Projects	5 - 10 Years
14. Interior Lighting Upgrade - Hanner Fieldhouse	\$335,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
15. Provide Energy Efficient Upgrades - IT Building	\$440,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
Totals	\$2,878,000	\$1,803,831			

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Georgia Southwestern State University

Target = **\$695,604**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Roof Replacements - Business/History and Florrie Chappell Gym	\$240,000	\$240,000		Structural and Building Envelope Stabilization	20 - 30 Years
2. HVAC Upgrade - Business/History - Ph1	\$282,384	\$282,384		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. Renovate Biology Green House	\$55,000	\$55,000		General Renovations & Rehabilitation	15 - 20 Years
4. Provide Exterior Learning Space - Fine Arts	\$75,000	\$75,000		Structural and Building Envelope Stabilization	30 - 50 Years
5. Campus Walkways Upgrade	\$50,000	\$43,220	5	Other	20 - 30 Years
6. Infrastructure Upgrade - Glessner St/GSW Dr. Intersection	\$30,000	\$0		Regulatory Projects	30 - 50 Years
Totals	\$732,384	\$695,604			

Key Note Legend

5-Incremental project, phases may be accomplished with partial funding

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Georgia State University

Target = **\$4,517,276**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. ADA Projects - Campus Wide	\$515,520	\$515,520		Regulatory Projects	10 - 15 Years
2. HVAC Upgrade - 75 Piedmont Repl AHUs - Phase I	\$950,000	\$950,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
3. HVAC Upgrade - 75 Piedmont Repl AHUs - Phase II	\$550,000	\$550,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
4. Boiler Replacement- Urban Life Building	\$1,500,000	\$1,500,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. Roof Replacement - 75 Piedmont - Phase I	\$500,000	\$500,000		Structural and Building Envelope Stabilization	20 - 30 Years
6. Upgrade Doors - Sports Arena	\$240,000	\$240,000		General Renovations & Rehabilitation	20 - 30 Years
7. Roof Replacement - Standard Bldg	\$380,000	\$261,756	11	Structural and Building Envelope Stabilization	20 - 30 Years
8. HVAC Controls Upgrade - Campus wide	\$500,000	\$0		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
9. HVAC Upgrade - 75 Piedmont Repl AHUs - Basement	\$950,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
10. HVAC Upgrade - Standard Bldg	\$950,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
11. Roof Replacement - 75 Piedmont - Phase II	\$300,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
12. Roof Replacement - Courtland South	\$500,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
13. Provide Emergency Generator - 100 Auburn Ave.	\$300,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
14. HVAC Upgrade - Courtland South	\$150,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
15. HVAC Upgrade - College of Education	\$350,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
16. Fire Protection System Upgrade- 60 Piedmont	\$80,000	\$0		Regulatory Projects	20 - 30 Years
17. Exterior Repair Plaza - Sports Arena	\$120,000	\$0		Other	20 - 30 Years
18. HVAC Upgrade - 35 Broad St.	\$900,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$9,735,520

\$4,517,276

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Gordon State College

Target = **\$366,107**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. HVAC and Controls Upgrade - Student Center	\$89,100	\$89,100		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. HVAC Upgrade Replace Chilled Water Pump, Fine Arts Building	\$65,200	\$65,200		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. HVAC Upgrade Replace Chilled Water Pump, Academic Building	\$61,974	\$61,974		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
4. HVAC and Controls Upgrade - Hightower Library	\$129,710	\$129,710		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. Interior Upgrade - Replace Lecture Hall Carpet, Russell Hall	\$20,123	\$20,123		General Renovations & Rehabilitation	15 - 20 Years
6. Elevator System Upgrade - Academic Bldg	\$101,200	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Interior Upgrade - Paint Lobby, Instructional Complex	\$109,450	\$0		General Renovations & Rehabilitation	10 - 15 Years
Totals	\$576,757	\$366,107			

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Kennesaw State University

Target = \$831,568

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. HVAC Upgrade and Boiler Replacement - Pilcher Building	\$347,054	\$347,054		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. Chiller Replacement - Student Center	\$190,000	\$190,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
3. Infrastructure Repair CW/HW Coil Water Tree - Willingham Hall	\$162,160	\$147,257	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
4. Infrastructure Repair CW/HW Coil Water Tree - University College	\$162,160	\$147,257	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. HVAC and Controls Upgrade - Library	\$262,400	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
6. HVAC Upgrade and Boiler Replacement - Public Safety	\$350,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Infrastructure Repair Sanitary Line - Public Safety	\$30,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
8. Interior Upgrade Provide Occupancy Sensors in Classrooms - Various Buildings	\$74,700	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
9. Electrical Upgrade Repair Lightning Protection, Burruss Building	\$27,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
10. HVAC and Controls Upgrade - Kennesaw Hall	\$579,550	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
11. Roof Replacement - University College	\$150,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
12. HVAC Upgrade - Student Center	\$2,045,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
13. Infrastructure Improvements, Campus Wide	\$1,398,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
14. Infrastructure Improvements, Science Building, Phase 1/4	\$550,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
15. Infrastructure Improvements, Science Building, Phase 2/4	\$300,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
16. Infrastructure Improvements, Science Building, Phase 3/4	\$250,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
17. Infrastructure Improvements, Science Building, Phase 4/4	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
18. HVAC and Controls Upgrade - Clendenin	\$76,300	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
19. HVAC and Controls Upgrade - Humanities	\$387,078	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
20. HVAC and Controls Upgrade - English	\$44,940	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
21. HVAC and Controls Upgrade - Student Center Addition	\$119,400	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
22. Electrical System Upgrade, Wilson Building	\$220,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
23. Electrical System Upgrade, Visual Arts	\$125,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years

FY 2014 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
24. HVAC and Controls Upgrade - Campus Services	\$28,940	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
25. Provide Solar Water Heating - Visual Arts, English	\$250,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
26. Generator Upgrades, Kennesaw Hall, Public Safety	\$500,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
27. Asbestos Abatement - Student Center	\$20,000	\$0		Regulatory Projects	> 50 Years
28. Interior Upgrade- Burruss Building	\$369,560	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
29. IT Infrastructure Upgrade Retrofit Cooling and Power for Data Provider Transition	\$1,056,400	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
30. Restroom Upgrade, Multiple Buildings, Phase 1/2	\$250,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
31. Restroom Upgrade, Multiple Buildings, Phase 2/2	\$100,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
32. Elevator Upgrade - Burruss Building	\$450,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
Totals		\$11,075,642		\$831,568	

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Middle Georgia State College

Target = **\$1,170,649**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Roof Replacement - Roberts Library, Cochran Campus	\$311,800	\$311,800		Structural and Building Envelope Stabilization	20 - 30 Years
2. Roof Replacements - Arts Complex/Library/Math, Macon Campus	\$45,000	\$45,000		Structural and Building Envelope Stabilization	10 - 15 Years
3. Roof Replacement - CSS building, Macon Campus	\$210,000	\$210,000		Structural and Building Envelope Stabilization	10 - 15 Years
4. Roofs and Envelope Repairs Identified by IR Survey, All Campuses	\$75,000	\$75,000		Structural and Building Envelope Stabilization	15 - 20 Years
5. Security/Access Upgrade Replace Electronic Locks, Macon and Warner Robins Campuses	\$96,685	\$96,685		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
6. HVAC Controls Upgrade - Eastman Campus	\$69,879	\$69,879		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Interior Upgrades Paint and Carpet, All Campuses	\$180,000	\$180,000		General Renovations & Rehabilitation	5 - 10 Years
8. Renovate 1st Floor - Administration Bldg, Macon Campus	\$100,000	\$100,000		General Renovations & Rehabilitation	10 - 15 Years
9. HVAC Upgrade -Sanford Hall, Cochran Campus	\$390,500	\$82,285	3	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
10. Roof Replacement - Russell Hall, Cochran Campus	\$220,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
11. Roof Replacement - Physical Plant, Cochran Campus	\$300,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
12. Window Replacements - Morris Gym, Cochran Campus	\$173,940	\$0		General Renovations & Rehabilitation	30 - 50 Years
13. Window Replacements - Library/CSS/Math, Macon Campus	\$86,227	\$0		General Renovations & Rehabilitation	30 - 50 Years
14. Exterior Repair Soffitt - Thomas Building, Warner Robins Campus	\$20,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
15. Window Replacements - Dollard Hall, Cochran Campus	\$570,250	\$0		General Renovations & Rehabilitation	30 - 50 Years
16. Interior Upgrade Ceilings - Eastman Campus	\$40,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
17. HVAC Controls Upgrade for AHUs - Morris Gym, Cochran Campus	\$13,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
18. Chiller Replacement - Central Plant, Macon Campus	\$374,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
19. Fire Alarm System Upgrade - Library and Annex, Dublin Campus	\$30,453	\$0		Regulatory Projects	20 - 30 Years
20. Exterior Repair Moisture Infiltration - Annex, Dublin Campus	\$59,915	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
21. HVAC Upgrades - Library and MGC, Dublin Campus	\$25,720	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
22. Renovate Ebenezer Hall, Cochran Campus	\$458,150	\$0		General Renovations & Rehabilitation	20 - 30 Years
23. Renovate for Lab Space - MGC Building, Dublin Campus	\$200,000	\$0		General Renovations & Rehabilitation	20 - 30 Years

FY 2014 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
24. Renovate for Lab Space, Warner Robbins Campus	\$200,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
25. Renovate for Lab Space - Jones Building, Macon Campus	\$200,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
26. Fire Alarm System Upgrade- Dillard Building, Cochran Campus	\$22,000	\$0		Regulatory Projects	20 - 30 Years
27. Renovate Roberts Library, Cochran Campus	\$339,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
28. Renovate for Restroom Space - Math Building, Macon Campus	\$200,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
29. Provide Submetering for Utilities, Dublin Campus	\$53,375	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
30. Elevator Addition - Jackson/Wiggs, Cochran Campus	\$224,000	\$0		Regulatory Projects	30 - 50 Years
31. Interior Upgrade Flooring - Annex, Dublin Campus	\$8,270	\$0		General Renovations & Rehabilitation	10 - 15 Years
Totals	\$5,297,164	\$1,170,649			

Key Note Legend

3-Design & Preconstruction funds only

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Savannah State University

Target = **\$821,816**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Structural Repair - Hubert Tech D Bldg	\$77,000	\$77,000		Structural and Building Envelope Stabilization	30 - 50 Years
2. Boiler Replacement- Hill Hall	\$70,000	\$70,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
3. Roof Replacement - Hubert Tech C Bldg	\$130,000	\$130,000		Structural and Building Envelope Stabilization	20 - 30 Years
4. Roof Replacement - Marine Science Bldg	\$110,000	\$110,000		Structural and Building Envelope Stabilization	30 - 50 Years
5. Floor Repair - Hammond Hall	\$55,000	\$55,000		Structural and Building Envelope Stabilization	30 - 50 Years
6. Restroom Upgrade - Whiting Hall 2nd Floor	\$110,000	\$110,000		General Renovations & Rehabilitation	15 - 20 Years
7. Restroom Upgrade - Marine Science Bldg	\$110,000	\$110,000		General Renovations & Rehabilitation	15 - 20 Years
8. Restroom Upgrade - King-Frazier Bldg (2 restrooms)	\$120,000	\$120,000		General Renovations & Rehabilitation	15 - 20 Years
9. Interior Upgrade Replace Stair Treads - Payne Hall	\$10,000	\$10,000		General Renovations & Rehabilitation	20 - 30 Years
10. Interior Upgrade Replace Carpet and Vinyl Flooring - NROTC	\$20,000	\$29,816	2	General Renovations & Rehabilitation	10 - 15 Years
11. Campus Signage Upgrade	\$150,000	\$0		Other	20 - 30 Years
12. Electrical Upgrade Motor Control Center - Whiting Hall	\$275,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
13. Boiler Replacement- Whiting Hall	\$60,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
14. Interior Upgrade Replace Carpet - Powell Hall	\$40,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
Totals	\$1,337,000	\$821,816			

Key Note Legend
2-Construction funds added/adjusted

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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South Georgia State College

Target = **\$590,107**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Interior Upgrade - Library, Douglas Campus	\$95,000	\$95,000		General Renovations & Rehabilitation	10 - 15 Years
2. Upgrade Network/Fire Alarm Systems - Douglas Campus	\$93,775	\$93,775		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. HVAC Upgrade - Shannon Hall	\$20,000	\$20,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
4. HVAC Upgrade - Thrash Hall	\$7,500	\$7,500		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
5. Exterior Lighting Upgrades - Douglas Campus	\$51,500	\$51,500		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
6. Provide Solar Heating System - Wellness Pool	\$66,000	\$66,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Boiler Replacement- Peterson Hall	\$20,000	\$20,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
8. Provide Utilities Mapping, Douglas and Waycross Campuses	\$113,600	\$113,600		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
9. Renovate 1st Floor Classroom, Collins Hall	\$17,500	\$17,500		General Renovations & Rehabilitation	20 - 30 Years
10. Interior Upgrade - Art Gallery Ceiling	\$23,100	\$23,100		General Renovations & Rehabilitation	15 - 20 Years
11. Fire Protection System Upgrade Replace Fire Hyd & Isol Valves, Douglas Campus	\$18,000	\$18,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
12. Infrastructure Upgrade Sewer Line Replacements, Douglas Campus	\$20,000	\$20,000		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
13. Exterior Lighting Upgrade Replace Light Bollards, Wellness Center	\$42,700	\$44,132	2	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
14. Elevator Replacement - Nursing Building	\$68,200	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
15. Elevator Replacement - Peterson Hall	\$79,200	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
16. Infrastructure Upgrade Replace Overhead Power Lines ph 4, Douglas Campus	\$90,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years
17. Renovate Laird Auditorium	\$330,000	\$0		General Renovations & Rehabilitation	30 - 50 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$1,156,075

\$590,107

Key Note Legend

2-Construction funds added/adjusted

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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Southern Polytechnic State University

Target = **\$602,011**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Renovate Mathematics Building (D)	\$500,000	\$500,000		General Renovations & Rehabilitation	20 - 30 Years
2. HVAC Upgrade - Academic Building (H)	\$10,000	\$10,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
3. Roof Repair - Library (C`)	\$6,000	\$6,000		Structural and Building Envelope Stabilization	5 - 10 Years
4. Roof Repair - Atrium Building (J)	\$4,000	\$4,511		Structural and Building Envelope Stabilization	5 - 10 Years
5. Roof Replacement - W. Clair Harris Textile Center (M) partial	\$75,000	\$81,500	2	Structural and Building Envelope Stabilization	15 - 20 Years
6. Provide Water Meters - Various Buildings - Campus-wide	\$77,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Boiler Replacement- Library (C`)	\$65,500	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
8. Boiler Replacement- Civil Engineering (L)	\$16,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
Totals	\$753,500	\$602,011			

Key Note Legend

2-Construction funds added/adjusted

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

University of Georgia A Units

Target = **\$12,248,926**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Fire Code Deficiency Correction Program	\$100,000	\$100,000		Critical Life Safety	20 - 30 Years
2. Roof Replacement Program - Campus Wide	\$900,000	\$900,000		Structural and Building Envelope Stabilization	20 - 30 Years
3. HVAC Repair and Replacement Program	\$2,000,000	\$2,000,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
4. Fire Alarm Replacement Program	\$150,000	\$150,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
5. Teaching Laboratory Maintenance and Rehabilitation Program	\$500,000	\$500,000		General Renovations & Rehabilitation	20 - 30 Years
6. Classroom Maintenance and Rehabilitation Program	\$500,000	\$500,000		General Renovations & Rehabilitation	20 - 30 Years
7. Auditorium Maintenance and Rehabilitation Program	\$750,000	\$750,000		General Renovations & Rehabilitation	20 - 30 Years
8. Research Lab Maintenance and Rehabilitation Program	\$300,000	\$300,000		General Renovations & Rehabilitation	20 - 30 Years
9. Building Security and Access Control Program	\$300,000	\$300,000		General Renovations & Rehabilitation	20 - 30 Years
10. Campus Infrastructure Rehabilitation Program	\$700,000	\$700,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
11. ADA Restroom Rehabilitation Program	\$150,000	\$150,000		Regulatory Projects	20 - 30 Years
12. Water and Energy Conservation Program	\$500,000	\$500,000		Regulatory Projects	20 - 30 Years
13. Renovations for New Faculty Program	\$900,000	\$900,000		General Renovations & Rehabilitation	20 - 30 Years
14. Laboratory Safety Deficiency Corrections Program	\$100,000	\$100,000		Regulatory Projects	20 - 30 Years
15. Animal Care Compliance Accreditation Repair	\$100,000	\$100,000		Regulatory Projects	20 - 30 Years
16. High Voltage System Reliability and Efficiency Program	\$250,000	\$250,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
17. ADA Accessibility Program - Main Campus	\$100,000	\$100,000		Regulatory Projects	20 - 30 Years
18. Fumehood Code Compliance Program	\$150,000	\$150,000		Regulatory Projects	20 - 30 Years
19. Sanitary Sewer Replacement Program	\$500,000	\$500,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
20. Elevator Replacement Program	\$400,000	\$400,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
21. Cold Room Replacement Program	\$160,000	\$160,000		General Renovations & Rehabilitation	20 - 30 Years
22. Renovate Career Center (Design)	\$75,000	\$75,000		General Renovations & Rehabilitation	20 - 30 Years
23. Vet Med First Floor Pathology Lab Renovations Phase 2	\$250,000	\$250,000		General Renovations & Rehabilitation	20 - 30 Years

FY 2014 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
24. Window and Structural Remediation - Chapel	\$250,000	\$250,000		Structural and Building Envelope Stabilization	20 - 30 Years
25. Wood Shop Renovation/Relocation	\$55,000	\$55,000		General Renovations & Rehabilitation	20 - 30 Years
26. Classroom Maintenance and Rehabilitation Program - Phase 2	\$220,000	\$220,000		General Renovations & Rehabilitation	20 - 30 Years
27. Center for Native Plant Studies Classroom Renovation	\$118,000	\$118,000		General Renovations & Rehabilitation	20 - 30 Years
28. Centralized Chilled Water Piping Program	\$1,500,000	\$1,500,000		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
29. Steam Piping Replacement Program	\$2,250,000	\$270,926	10	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
30. Window Replacement Program	\$240,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
31. Sanford Bridge Structural Repairs	\$630,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
32. Fire Truck Access Corrections Program	\$150,000	\$0		Regulatory Projects	20 - 30 Years
33. Utility Systems Reliability and Efficiency Program - Part 2	\$28,550,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
34. HVAC Repair and Replacement Program - Part 2	\$17,570,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
35. Building Electrical Systems Replacement Program	\$875,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
36. Teaching Laboratory Maintenance and Rehabilitation Program - Part 2	\$750,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
37. Classroom Maintenance and Rehabilitation Program - Part 3	\$895,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
38. Auditorium Maintenance and Rehabilitation Program - Part 2	\$1,200,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
39. Roofing Replacement Program - Part 2	\$1,350,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
40. Campus Infrastructure Rehabilitation Program - Part 2	\$3,835,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
41. Sanitary Sewer Replacement Program - Part 2	\$520,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
42. Elevator Replacement Program - Part 2	\$1,045,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
43. Exterior Envelope Program	\$1,460,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
44. Centralized Chilled Water Piping Program - Part 2	\$27,550,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
45. Cold Room Replacement Program - Part 2	\$340,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
46. Exterior Painting Program	\$900,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
47. Water and Energy Conservation Program - Part 2	\$1,350,000	\$0		Regulatory Projects	20 - 30 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$103,438,000

\$12,248,926

Key Note Legend

10-Project scope can be readily reduced or phased to target funding

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia B Units

Target = **\$3,062,232**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. "B" Unit Fire Code Corrections Program	\$110,000	\$110,000		Critical Life Safety	20 - 30 Years
2. Asbestos Abatement Program	\$20,000	\$20,000		Regulatory Projects	20 - 30 Years
3. Building Assessment Projects, Tifton Campus	\$736,000	\$736,000		General Renovations & Rehabilitation	20 - 30 Years
4. Roof Replacement - Tifton Vet Diagnostic Lab	\$300,000	\$300,000		Structural and Building Envelope Stabilization	20 - 30 Years
5. ADA Accessibility Program - "B" Units	\$40,000	\$40,000		Regulatory Projects	20 - 30 Years
6. Laboratory Safety Deficiency Corrections Program	\$40,000	\$40,000		Regulatory Projects	20 - 30 Years
7. Roof Replacement - Skidaway MAREX Education/Aquarium	\$239,000	\$239,000		Structural and Building Envelope Stabilization	20 - 30 Years
8. Marine Institute Renovations	\$250,000	\$250,000		General Renovations & Rehabilitation	20 - 30 Years
9. Camp Wahsega Cabin Renovations	\$720,000	\$720,000		General Renovations & Rehabilitation	20 - 30 Years
10. Griffin Campus - Building Assessment Projects	\$600,000	\$607,232	2	General Renovations & Rehabilitation	20 - 30 Years
11. Coastal Georgia Botanical Garden Conference Center Renovations	\$286,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
12. PDRC Main Building Lab Renovation	\$168,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
Totals	\$3,509,000	\$3,062,232			

Key Note Legend
2-Construction funds added/adjusted

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of Georgia Skidaway

Target = **\$161,234**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Replace boat hoist electrical "festoon" assembly	\$20,000	\$20,000		Structural and Building Envelope Stabilization	10 - 15 Years
2. Roof Replacement - Geochemistry Bldg.	\$10,000	\$10,000		Structural and Building Envelope Stabilization	15 - 20 Years
3. Infrastructure Upgrade Inspection and Repair of campus water tower	\$10,000	\$10,000		Utility and Building Systems Replacement & Upgrades	10 - 15 Years
4. Repair and Extend campus sidewalks	\$16,000	\$16,000		Regulatory Projects	20 - 30 Years
5. Renovate Laboratory Space	\$30,000	\$30,000		General Renovations & Rehabilitation	10 - 15 Years
6. Roof Replacement and Exterior Restoration - Quadraplex Building	\$18,500	\$18,500		Structural and Building Envelope Stabilization	20 - 30 Years
7. Roof Replacement - Marine & Plant Operations Buildings	\$21,000	\$21,000		Structural and Building Envelope Stabilization	15 - 20 Years
8. Infrastructure Upgrade Replace floating dock section Priest Landing Facility	\$40,000	\$35,734	11	Structural and Building Envelope Stabilization	10 - 15 Years
9. Window Replacements - Roebling Building (Phase 1 of 3)	\$70,000	\$0		Structural and Building Envelope Stabilization	30 - 50 Years
10. Renovate Roebling Bldg annex offices	\$14,250	\$0		General Renovations & Rehabilitation	10 - 15 Years
11. Infrastructure Upgrade Replace Seawall bulkhead Ph.3	\$75,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
12. Access Control System Upgrade- Campus Wide	\$30,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
Totals	\$354,750	\$161,234			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of North Georgia

Target = **\$985,563**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Roof Replacement - Hoag	\$524,300	\$524,300		Structural and Building Envelope Stabilization	20 - 30 Years
2. Roof Replacement - Watkins Building	\$360,000	\$360,000		Structural and Building Envelope Stabilization	20 - 30 Years
3. Replace Sump Pumps, Health & Natural Science	\$17,500	\$17,500		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
4. Exterior Repair Gutters - Hansford Hall	\$36,500	\$36,500		Structural and Building Envelope Stabilization	15 - 20 Years
5. HVAC Upgrade - Music Building #4	\$50,000	\$47,263	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
6. Chiller & Control System Replacement - Library Building #7	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Roof Replacement - Buildings 100 & 300	\$100,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
8. HVAC Upgrade - Building # 5	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
9. Fire Alarm System Upgrade - HNS & Dunlap Hall	\$100,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
10. Exterior Repair and Refinish Copula - Price Memorial	\$50,000	\$0		Structural and Building Envelope Stabilization	10 - 15 Years
11. Provide Emergency Generator Connections - Rogers Hall	\$20,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
12. Chiller Replacement- Dunlap Hall	\$104,325	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
13. Provide Generator - Library and Technology Center	\$96,300	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
14. Sanitary Sewer Line Repairs, Campus Wide	\$125,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
15. Chiller Replacement - Newton Oakes Center	\$110,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
16. Interior Upgrade Retrofit Skylight Shades Health & Natural Science	\$100,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
17. Roof Replacement - Moore House	\$20,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
18. Boiler Replacement- Dunlap Hall	\$110,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
19. Boiler and Piping Replacement- Health & Natural Science	\$110,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
20. HVAC Controls Upgrade - Newton Oaks Center	\$80,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
21. Renovate Classrooms and Offices - Dunlap Hall	\$65,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
22. Exterior Upgrade Restore Porch - Vickery House	\$10,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
23. Interior Upgrade Replace Flooring - Health & Natural Science	\$150,000	\$0		General Renovations & Rehabilitation	10 - 15 Years

FY 2014 Funding Requests and Recommendations

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
24. Restroom Upgrade - Newton Oakes Center	\$29,500	\$0		General Renovations & Rehabilitation	15 - 20 Years
25. Life Safety System Upgrade Public Address System - Campus Wide	\$120,000	\$0		Regulatory Projects	15 - 20 Years
26. Stream Buffer Repair , Etowah River Erosion Control	\$35,000	\$0		Regulatory Projects	20 - 30 Years
27. Renovate Hoag Auditorium	\$165,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
28. Flooring Repair - Newton Oakes Center	\$75,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
29. HVAC Upgrade Evaluate Humidity - Price Memorial	\$10,000	\$0		Other	5 - 10 Years
30. Infrastructure Upgrade Replace Transformers, Campus Wide Phase 1 of 5	\$175,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
31. Provide Emergency Generator - Dunlap	\$45,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
32. Infrastructure Upgrade Replace Culvert - Hurricane Creek	\$75,000	\$0		Regulatory Projects	20 - 30 Years
33. Roof Replacement - Newton Oakes Center incl Rotunda	\$250,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
34. Sidewalks and Stairs Repair & Replace - Campus Wide	\$125,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
35. Infrastructure Repair Storm Water Lines - Campus Wide	\$100,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
36. HVAC Upgrade Replace Ductwork - Nix Fine Arts	\$50,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
37. Window Replacements - Rogers Hall	\$125,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
38. Exterior Upgrade Clean & Paint Exterior - Newton Oakes	\$50,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
39. Provide Cooling Tower Enclosure, Chiller Plant	\$150,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
40. HVAC Controls Upgrade - Military Leadership Center	\$15,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
41. Repair Exhaust Flue - Nix Fine Arts	\$25,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
43. Roof Replacement - Nix Fine Arts	\$115,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
44. Exterior Restoration - Hansford Hall	\$200,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
45. Exterior Repair Foundation Leaks and Flatwork - Nix Fine Arts	\$75,000	\$0		Structural and Building Envelope Stabilization	15 - 20 Years
45. Roof Replacement - Rogers Hall	\$115,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
46. Exterior Restoration - Rogers Hall	\$49,500	\$0		Structural and Building Envelope Stabilization	15 - 20 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$4,912,925

\$985,563

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
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University of West Georgia

Target = **\$1,242,576**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. Provide Fire Sprinkler System - Sanford Hall	\$200,000	\$200,000		Critical Life Safety	20 - 30 Years
2. Provide ADA Ramp - Biology Building	\$175,000	\$175,000		Regulatory Projects	15 - 20 Years
3. Window Replacement and Exterior Bldg. Enhancements, Cobb Hall	\$750,000	\$750,000		Structural and Building Envelope Stabilization	20 - 30 Years
4. Provide Electronic Security Controls - Humanities Building	\$250,000	\$117,576	11	General Renovations & Rehabilitation	10 - 15 Years
5. HVAC Upgrade - Melson Hall	\$600,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
6. Electrical Upgrade - Bldg 1989	\$580,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
7. Renovate Classrooms - Multiple Buildings	\$450,000	\$0		General Renovations & Rehabilitation	5 - 10 Years
8. Provide ADA Door Operators- Various Buildings	\$40,000	\$0		Regulatory Projects	10 - 15 Years
9. HVAC and Interior Upgrades - Pafford Building	\$450,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
10. Interior Upgrades: Ceiling & Lights - Boyd Building	\$200,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
11. Interior Upgrade Replace Seating in Townsend Center for Performing Arts	\$250,000	\$0		General Renovations & Rehabilitation	10 - 15 Years
12. Chiller/Cooling Tower Replacement - Humanities	\$340,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
Totals	\$4,285,000	\$1,242,576			

Key Note Legend

11-Campus to fund remainder of project to complete

FY 2014 Funding Requests and Recommendations

Amount Requested

Amount Recommended

Key Note

Project Category

Expected Economic Service Life

Valdosta State University

Target = **\$1,319,653**

	Amount Requested	Amount Recommended	Key Note	Project Category	Expected Economic Service Life
1. HVAC Upgrade - West Hall	\$900,000	\$754,653	11	Utility and Building Systems Replacement & Upgrades	20 - 30 Years
2. HVAC Upgrade - PE Complex Ph 3	\$565,000	\$565,000		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
3. Renovate Barrow Hall, Phase II	\$825,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
4. Elevator Upgrade - 5 Campus Elevators	\$675,000	\$0		Regulatory Projects	15 - 20 Years
5. Interior Upgrade - Fine Arts Aud Ceiling	\$180,000	\$0		General Renovations & Rehabilitation	30 - 50 Years
6. HVAC Upgrade - Continuing Ed	\$550,000	\$0		Utility and Building Systems Replacement & Upgrades	15 - 20 Years
7. Roof Replacement - Continuing Ed	\$390,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
8. Renovate North Campus Warehouse	\$610,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
9. Upgrade PE Complex Restrooms	\$430,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
10. Renovate PE Complex Locker Rooms	\$308,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
11. Upgrade Ed Center Restrooms	\$430,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
12. Upgrade Restrooms - West Hall	\$275,000	\$0		General Renovations & Rehabilitation	15 - 20 Years
13. Renovate Farbar Hall	\$540,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
14. Roof Replacement - E&OS, Bursary, & Pound	\$375,000	\$0		Structural and Building Envelope Stabilization	20 - 30 Years
15. Renovate Seago House	\$465,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
16. Renovate UC for Bursary, 1-Card, Advising	\$725,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
17. Chiller Replacement - Nevins Hall	\$500,000	\$0		Utility and Building Systems Replacement & Upgrades	20 - 30 Years
18. Renovate Pound Hall	\$3,500,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
19. Renovate Thaxton Hall	\$250,000	\$0		General Renovations & Rehabilitation	20 - 30 Years
20. Exterior Lighting & Security System Upgrade	\$200,000	\$0		Utility and Building Systems Replacement & Upgrades	30 - 50 Years

FY 2014 Funding Requests and Recommendations

Amount
Requested

Amount
Recommended

Key
Note

Project Category

Expected
Economic
Service Life

Totals

\$12,693,000

\$1,319,653

Key Note Legend

11-Campus to fund remainder of project to complete