

FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Abraham Baldwin Agricultural College

Target = \$935,962

	Amount Requested	Amount Recommended	Project Category
1. Design & Contract Administration for 16 Roofs to be Replaced as Insured Loss	\$50,000	\$50,000	A
2. Replace Four Primary Electrical Sectionalizing Switches, Campus-Wide	192,140	192,140	B
3. Modernize Fire Alarm System, Multiple Buildings	120,000	120,000	D
4. Repair Deterioration, Farm Beef Unit Buildings	70,000	70,000	C
5. Repair Deterioration, Education Farm Greenhouse	45,000	45,000	C
6. Install Energy Saving Lighting Gressette Gym, Agriculture Sciences, Thrash Gym, Carlton Center, Branch Student Center	162,000	162,000	C
7. Renovate Classroom, Chamblis & Yow Buildings	125,000	125,000	C
8. Improve Fiber Optic Network, Campus-Wide, Phase VI of VI	160,000	160,000	B
9. Relocate Fire Hydrant Tie-In to Main, Chambliss Hall	8,900	11,822	*2 D
10. Install Isolation Valves & New Fire Hydrants, Campus-Wide	57,000	0	D
11. Replace Sewer Line, ABAC Place 200 to the Manhole by Plant Operations	150,000	0	B
12. Rekey Locks, Campus-Wide	270,000	0	C
13. Assess Facilities for Hazardous Materials, Campus-Wide	60,000	0	E
14. Modify HVAC, Branch Hall	50,000	0	C
15. Replace Air Handler, Britt Hall	105,000	0	C
16. Repair Sidewalks, Campus-wide	100,000	0	D
17. Improve Lighting, Parking Lots & Roadways, Campus-Wide	300,000	0	C
20. Replace Floor Coverings, Branch Student Center	30,000	0	C
21. Install 250 HP Boiler, Central Plant	200,000	0	B
22. Install Common Header for Cooling Towers, Central Plant	100,000	0	B
23. Install Water-Side Economizers, Central Plant	300,000	0	C
24. Replace Air Handler, Chamblis Hall	105,000	0	C
25. Remodel Classrooms, Chamblis Hall	75,000	0	C
26. Tie Building to the Central Plant, Replace Controls, Comer Hal	600,000	0	B
27. Install Emergency Generator, Conger Hall	50,000	0	B
28. Replace Glass, Conger Hall	25,000	0	A
29. Correct Electrical Deficiencies, Farm	10,000	0	E
30. Update Energy Management System	150,000	0	A
31. Repair Roofs, Farm	15,000	0	C
32. Remodel Gaines Hall	300,000	0	C
33. Remodel Gray Hall Chemistry Lab	225,000	0	C
34. Replace 2nd Floor Air Handler, Gressette Hall	60,000	0	C
35. Tie Buildings to the Central Plant, Gressette, Thrash, & Howard	900,000	0	B
36. Install Central Heating & Chilled Water Loop, South Campus	2,000,000	0	B
37. Install Air Handler, Thrash Gym	360,000	0	C
38. Remodel Lobby, Thrash Gym	30,000	0	C
39. Replace 10 Transformers, Campus-Wide	285,800	0	B
40. Add Insulation & Grounding to Electrical Cabling in Manholes, Campus-Wide	51,400	0	B
41. Install Dedicated Irrigation System for 75 Acres East of Moore Highway	618,300	0	C
42. Replace Valves & Insulation, North Campus Mechanical Loop Manhole	309,000	0	B
43. Replace Clay Sewer Pipe, North of Chambliss to South of Gressette Gymnasium	225,000	0	B
44. Repair Storm Drain, Various	130,000	0	B
45. Replace Equipment, Central Plant	250,000	0	B

TOTAL \$9,429,540 \$935,962

Key Notes

- *1 Design, testing, contingency, and/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, and/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Albany State University

Target = \$396,501

1.	Repair and Test Chilled Water Pipes	\$88,000	\$88,000		B
2.	Improve Exterior Lighting Phase III of IV, South Campus	198,000	198,000		B
3.	Improve Camera Security Surveillance System, Phase III of IV	30,489	30,489		C
4.	Improve ADA Exterior Accessibility, North Campus	240,000	80,012	*11	D
5.	Replace Boiler, Central Energy Plant	116,424	0		B
6.	Improve Drainage System, CEP Parking Lot	97,605	0		C
7.	Renovate Windows in Curtain Wall for Energy Efficiency, Holley Hall	100,000	0		B

TOTAL	\$870,518	\$396,501
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Armstrong Atlantic State University

Target = \$654,676

1.	Replace Windows, Ashmore Hall	\$187,000	\$187,000	C
2.	Replace Roof, Burnett Hall	160,000	160,000	A
3.	Replace Chiller, Gamble Hall	50,000	50,000	B
4.	Replace Roof, Victor Hall	120,000	120,000	A
5.	Replace Chiller, Fine Arts Building	150,000	137,676	B
6.	Bring to Current Life Safety, ADA, & Electrical Codes, Aquatics & Recreation Center, & ARC, Phase III of IV	927,480	0	D
7.	Renovate Interior, University Hall, Phase I of II	299,110	0	C
8.	Replace Roof, Computer & Information Services Building	470,000	0	A
9.	Renovate Interior, University Hall, Phase II of II	281,485	0	C

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TOTAL	\$2,645,075	\$654,676	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Atlanta Metropolitan College

Target = \$414,782

1.	Improve Storm Water & Sewer System, Phase I of II	\$325,000	\$158,282	*10*11	B
2.	Improve System Central Energy Plant - Phase II of III	172,000	172,000		B
3.	Improve Electrical System Central Energy Plant	84,500	84,500		B
4.	Expand Emergency Notification System	51,500	0		D

TOTAL		\$633,000	\$414,782		
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Augusta State University

Target = \$1,169,754

1.	Replace Roof, Washington Hall	\$96,000	\$96,000	A
2.	Renovate Penthouse, Reese Library	89,000	89,000	C
3.	Replace Balancing Valves, Tertiary Mech. Loop, Allgood Hall	195,000	195,000	B
4.	Repair Leaking North-South Exterior Walls, Science Hall	68,500	68,500	A
5.	Repair Interior Walls, Benet House	200,000	200,000	C
6.	Renovate Exterior, Boykin Wright Hall	187,000	187,000	A
7.	Renovate Exterior & HVAC Ductwork, Christenberry Fieldhouse	110,000	110,000	A
8.	Design Rehabilitation of Air Distribution System, Reese Library	302,000	224,254	*10*11 C
9.	Replace Roof , East Penthouse & Atrium, Science Building	230,000	0	A
10.	Replace Electrical Wiring, Boykin Wright Hall	139,000	0	C
11.	Reroof Grounds Warehouse	460,000	0	A
12.	Improve Interior Lighting, Warehouses W201 & W203	58,000	0	C
13.	Improve Network Cabling, Christenberry Fieldhouse	135,000	0	B

TOTAL	\$2,269,500	\$1,169,754	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Bainbridge College

Target = \$252,631

1.	Renovate Old Student Center to One-Stop for Student Services	\$480,000	\$252,631 *11	C
2.	Replace Chiller, Central Plant	249,500	0	B
3.	Improve Exterior Lighting for Safety/Security - Phase I of II	400,000	0	D
4.	Improve Exterior Lighting for Safety/Security - Phase II of II	306,500	0	D

TOTAL	\$1,436,000	\$252,631
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Clayton State University

Target = \$625,599

1.	Correct Slab Settlement Problems, Arts & Sciences, Main Campus	\$75,000	\$75,000		A
2.	Replace Water Line, Student Center, Main Campus	300,000	300,000		B
3.	Replace Air Conditioning Units, CSU East	75,000	90,599	*2	C
4.	Renovate Interior, Library	90,000	90,000		C
5.	Reroof CSU East	70,000	70,000		A
6.	Rehabilitate Existing Lake for Storm Water Retention	250,000	0		B
7.	Replace Roof, Facilities Management Building	215,000	0		A
8.	Renovate Restrooms for ADA Compliance, Add ADA Access, CSU East	50,500	0		D
9.	Reroof Continuing Education Building	250,000	0		A
10.	Reroof Faculty Hall	140,000	0		A
11.	Renovate Building Structure, Lucy Huie Hall	50,500	0		A
12.	Install Roof Access Ladders, James M. Baker University Center	70,000	0		E
13.	Install New Downspout & Storm Sewer, James M. Baker University Center	30,000	0		A
14.	Install Canopy & Water Proof Loading Dock, Facilities Management Building	75,000	0		A

TOTAL	\$1,741,000	\$625,599
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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College of Coastal Georgia

Target = \$481,149

1.	Renovate Hargett Administration Building	\$779,954	\$0		C
2.	Replace HVAC System, Andrews Center	516,682	481,149	*2*11	C
3.	Replace Roof, Library	282,292	0		A
4.	Replace Roof, Science Building	302,138	0		A

TOTAL		\$1,881,066	\$481,149		
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Columbus State University

Target = \$952,886

1.	Renovate Basement, Simon Schwob Memorial Library	\$300,000	\$300,000	C
2.	Renovate HVAC Systems, Health and Safety Building	300,000	300,000	C
3.	Install HVAC Systems, Woodruff Gymnasium	150,000	150,000	C
4.	Install Emergency Generator, Turner Center Work Building	75,000	102,886 *2	X
5.	Renovate Arnold Hall & Howard Hall Academic Buildings	100,000	100,000	C
6.	Improve Auditorium Lighting & Sound Systems, University Hall	100,000	0	C
7.	Augment Security Systems, Campus-Wide	100,000	0	C

TOTAL	\$1,125,000	\$952,886
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Dalton State College

Target = \$549,545

1.	Replace Roof, Plant Operations Building	\$275,000	\$275,000		A
2.	Install Elevator, Pope Student Center	100,000	174,545	*2	C
3.	Improve HVAC Controls, Several Buildings	175,000	100,000	*2	C

TOTAL		\$550,000	\$549,545		
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Darton College

Target = \$434,026

1	Upgrade Building Identification and Directional Signage to Improve Campus-Wide Wayfinding and Emergency Access	\$210,000	\$210,000		D
2.	Install Automatic Pool Cover For Energy Conservation	78,000	78,000		C
3.	Replace Old HVAC Units With Air Handlers, Connect to Central Plant, Student Services	110,000	110,000		C
4.	Extend Network, Emergency Call Boxes, Campus Wide	47,776	36,026	*11	D
5.	Replace Carpet, Theater	60,000	0		C

TOTAL	\$505,776	\$434,026
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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East Georgia College

Target = \$231,030

1.	Renovate Restrooms, Academic Building	\$129,692	\$131,030	*1	C
2.	Replace Roof, Physical Education Building	133,500	100,000	*2	A
3.	Replace Roof, Student Services Complex	100,000	0		A
4.	Replace Street Light Poles and Fixtures, Campus-wide	224,345	0		D
5.	Refurbish Sidewalk Lighting, Campus-wide	148,500	0		D

TOTAL	\$736,037	\$231,030
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Fort Valley State University

Target = \$1,162,485

1.	Replace Chiller, Pettigrew Center	\$250,000	\$250,000	B
2.	Replace Boiler, Woodward Gym	90,000	90,000	B
3.	Replace Electrical Transformer T-19	40,000	40,000	B
4.	Replace Roof, Tabor Agriculture Lab	120,000	120,000	A
5.	Replace Switchgear, Hubbard Education Building	60,000	60,000	B
6.	Replace Cooling Tower, Blanchet Computer Technology & Mathematics Building	45,000	45,000	B
7.	Replace Fire Alarm System, Hubbard Education Building	80,000	80,000	D
8.	Install Campus Surveillance Camera System	150,000	150,000	D
9.	Repair Elevator, Hunt Library	75,000	75,000	C
10.	Abate & Replace Flooring, Bywaters Building	120,000	120,000	C
11.	Replace Roof, Technology Transfer Center	150,000	132,485	*10 A
12.	Replace Roof, Evans Building	70,000	0	A

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TOTAL	\$1,250,000	\$1,162,485	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gainesville State College

Target = \$444,165

1.	Reroof Dunlap/Mathis Building	\$334,165	\$334,165	A
2.	Replace 15 Sets of Entrance Doors & Hardware, Dunlap/Mathis Building, Physical Education Building & Academic II Building	110,000	110,000	C
3.	Replace Secondary Water Lines to Campus Buildings	165,000	0	B
4.	Renovate Restrooms, John Harrison Hosch Library	110,000	0	C
5.	Renovate Restrooms, Academic III Building	110,000	0	C
6.	Renovate Restrooms, Continuing Education & Performing Arts Building	130,000	0	C
7.	Replace Gymnasium Floor, Hugh Mills Physical Education Center	130,000	0	C
8.	Renovate to Repurpose Pool Area, Physical Education Center	850,000	0	C
9.	Renovate Auditorium, Continuing Education Building	160,000	0	C

TOTAL	\$2,099,165	\$444,165
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia College & State University

Target = \$1,595,098

1.	Install Emergency Call Boxes & Augment Campus Pedestrian Lighting, Grounds, Main Campus Square	\$87,000	\$87,000		D
2.	Refurbish Electrical Distribution System, Campus Wide Underground Electrical, Phase V of V	564,000	564,000		B
3.	Replace Vertical Waterproofing, Centennial Center & Maxwell Multipurpose Facilities	197,000	160,000	*6	A
4.	Replace Sub-Grade Waterproofing, Parks Hall Administrative Bldg	248,800	248,800		A
5.	Replace Windows, Russell Auditorium & Lanier Hall, Auditorium & Student Services Buildings	474,500	474,500		A
6.	Renovate Lake Laurel Lodge & Outdoor Center Facilities, Outdoor Education Program	180,000	60,798	*5	C
7.	Renovate Steam Distribution System, Steam Plant & Distribution Lines Campus-Wide, Phase III of VI	982,600	0		B
8.	Retrofit External Doors with Electronic Locks, Academic Facilities	385,000	0		E
9.	Repair Skylight, Maxwell Union, Multipurpose Facility	54,200	0		A

TOTAL	\$3,173,100	\$1,595,098	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Gwinnett College

Target = \$140,650

1.	Replace Automatic Doors and Hardware, Building B	\$55,000	\$55,000		D
2.	Renovate Existing Library, Building B	99,000	85,650	*11	C
3.	Replace Flooring, Building B	346,500	0		C
4.	Replace and Expand Campus Signage	198,000	0		C
5.	Replace Flooring, Building B	71,500	0		C
6.	Install Bollards and Redesign Parking, Building A	16,500	0		C
7.	Renovate Offices, Building C	154,000	0		C

TOTAL		\$940,500	\$140,650		
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Highlands College

Target = \$439,648

1.	Renovate Library Interior, Phase II of IV-Floyd Campus	\$150,000	\$150,000		C
2.	Convert Vacant Offices to Conference Room, PE Building-Floyd Campus	23,638	23,638		C
3.	Replace Flat Portion of Roof at Heritage Hall-Heritage Campus	89,516	89,516		A
4.	Replace Fire Alarm & Annunciator Panels-Floyd Campus	58,659	49,939	*10	D
5.	Renovate Restrooms, Building A-Floyd Campus	32,880	32,880		C
6.	Replace Pneumatic Controls with Digital, Central Plant-Floyd Campus	93,675	93,675		C
7.	Replace Exterior Lighting Controls-Floyd Campus	15,000	0		C
8.	Renovate Walraven Classrooms-Floyd Campus	39,027	0		C
9.	Install HVAC Control Systems, Bagby Building-Paulding Instructional Site	44,220	0		C
10.	Replace Roof, Annex-Heritage Campus	101,880	0		A
11.	Replace Gas Boiler, Install Infrared Tube Heat, Physical Plant-Floyd Campus	11,434	0		B
12.	Replace Pneumatic Controls with Digital, Library-Floyd Campus	109,250	0		C
13.	Replace Roof, Gym & PE Building-Floyd Campus	635,000	0		A
14.	Replace Gas Boiler, PE Building-Floyd Campus	108,039	0		B
15.	Replace Air Handler, Building A-Floyd Campus	40,000	0		C
16.	Replace Chiller, Heritage Hall-Heritage Campus	140,000	0		B
17.	Rewire to Generator, Intermediate Distribution Frame (IT) Rooms-Cartersville Campus	55,000	0		B
18.	Install Generators, Intermediate Distribution Frame (IT) Rooms-Floyd Campus	245,000	0		B

TOTAL	\$1,992,218	\$439,648	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Institute of Technology

Target = \$6,236,300

1.	Repair Roof Systems, MRDC II, Lyman Hall, FAB & Other Buildings	\$450,000	\$450,000	A
2.	Seal Building Envelope, Repair Drain Systems, DM Smith Building	200,000	200,000	A
3.	Sealing Building Envelope & Repair Stairs, Wardlaw Center	1,000,000	1,000,000	A
4.	Replace HVAC Controls, College of Computing	200,000	200,000	C
5.	Replace Deaerator, Campus District Energy Plants	1,250,000	1,250,000	B
6.	Install Hot Water Generator, Alumni House	100,000	100,000	B
7.	Remove Asbestos, Campus-Wide.	200,000	200,000	D
8.	Remove Asbestos, Mason Building.	200,000	200,000	D
9.	Rebuild Chillers, Cooling Towers, Pumps, etc., Multiple Central Chilled Water Systems	250,000	250,000	B
10.	Renovate Central Chilled Water Distribution System, Rich Building	300,000	300,000	B
11.	Renovate Fire Alarm & Sprinkler Systems, Skiles Classroom Building	150,000	150,000	X
12.	Replace Outdated Components to Comply with State Elevator Code, Campus-Wide	150,000	150,000	D
13.	Install Security Equipment for Homeland Security Compliance, Multiple Sites	100,000	100,000	D
14.	Install Chilled Water, Steam & Condensate Meters, Multiple Academic, Research & Administrative Buildings.	400,000	400,000	B
15.	Replace Southside Make-up HVAC System & Controls, Bunger Henry Building.	500,000	500,000	C
16.	Improve Fire Alarms, Fire Sprinklers, Fire Escapes & Egress, Administration Building	300,000	300,000	X
17.	Replace Emergency Generator in College of Computing	100,000	100,000	D
18.	Install Lab & Chemical Safety Equipment IPST, Bunger-Henry, MRDC & Other Buildings	150,000	150,000	X
19.	Replace Plumbing System, Kessler Campanile, Tech Plaza	200,000	200,000	B
20.	Replace Steam Distribution System, Campus-Wide	400,000	36,300	*3 B
21.	Renovate Freight Elevator to Freight / Passenger Elevator to Comply with State Elevator Code Requirements, Boggs Chemistry Building	400,000	0	D
22.	Convert Electrical Distribution Switchgear from 4kV to More Efficient 20kV, Holland Plant	600,000	0	B
23.	Replace Inefficient HVAC Lab Controls, Calloway Academic/ Research Building	600,000	0	C
24.	Replace Boiler/Chiller Controls, Campus District Energy Plants.	1,200,000	0	B
25.	Replace Building Electrical Service Equipment, O'Keefe Building	250,000	0	B
26.	Replace Chiller & Cooling Tower, Alumni House	150,000	0	B
27.	Replace Domestic Water & Steam Distribution Systems, Gilbert Library	150,000	0	B
28.	Replace HVAC System & Controls, Gilbert Library Building	900,000	0	C
29.	Replace Electrical Service Equipment, Gilbert Library	200,000	0	B
30.	Renovate Classroom (L1), Weber Building	250,000	0	C
31.	Replace Tuck-Point & Seal Exterior, O'Keefe Main Building	250,000	0	A
32.	Replace HVAC, 505 Tech Way Building.	100,000	0	C

TOTAL	\$11,650,000	\$6,236,300	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Perimeter College

Target = \$965,608

1.	Replace Roof, Plant Operations Building CM - Clarkston Campus	\$715,000	\$715,000	A
2.	Repair Roofs, Various Bldgs. - Clarkson, Dunwoody and Decatur Campuses	280,500	250,608 *11	A
3.	Replace Heat Exchanger, Physical Education Building SC - Decatur Campus	228,000	0	B
4.	Upgrade HVAC System, Academic Building NA - Dunwoody Campus	593,000	0	C
5.	Upgrade HVAC System, Academic Buildings NC, ND - Dunwoody Campus	833,000	0	C
6.	Renovate Restrooms for ADA Accessibility, Physical Education Building SC - Decatur Campus	150,000	0	D
7.	Restore Masonry, Academic Building SB - Decatur Campus	96,500	0	A
8.	Upgrade Air Handling Units & CW/HW Coils, Building CF - Clarkston	504,500	0	C
9.	Replace HVAC System, Physical Education Building CG - Clarkston Campus	588,000	0	C
10.	Install Energy Management Control System, Plant Operations Building CM - Clarkston Campus	102,000	0	C
11.	Install Swimming Pool Ventilation System, Physical Education Building SC - Decatur Campus	300,000	0	C
12.	Install Swimming Pool Ventilation System, Physical Education Building CG - Clarkston Campus	300,000	0	C

TOTAL	\$4,690,500	\$965,608
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Georgia Southern University

Target = \$2,393,856

1.	Repair Fire Alarm/Access Control Panel, IT Building	\$40,000	\$40,000		X
2.	Replace Emergency Generator, Russell Union	50,000	50,000		X
3.	Replace Roof and Windows, Carroll Building	400,000	400,000		B
4.	Install Water Meters, Campus-Wide	250,000	250,000		C
5.	Install Variable Frequency Drives, Nursing and Chemistry Building	200,000	200,000		C
6.	Replace Air Handling Unit, Hanner Gym	750,000	750,000		D
7.	Renovate Restrooms for ADA Accessibility, Carruth Building	175,000	175,000		B
8.	Replace Cooling Tower, Hanner Gym	75,000	75,000		B
9.	Replace Cooling Tower, Math/Physics Building	70,000	70,000		A
10.	Replace Waterproofing and Drainage System, Hanner Fieldhouse	275,000	275,000		A
11.	Abate Various Buildings, Campus-wide	100,000	108,856	*2	D
12.	Replace Roof, Herty Building	50,000	0		D
13.	Provide ADA Improvements, Campus-wide	125,000	0		D
14.	Repair Irrigation System, Campus-wide	200,000	0		C
15.	Replace Asphalt Pavement, Forest Drive Area 1	80,000	0		C
16.	Replace Asphalt Pavement, Forest Drive Area 2	75,000	0		A
17.	Repair Roof, Nessmith Lane Building	60,000	0		C
18.	Replace Asphalt Pavement, Forest Drive Side Road	30,000	0		C

TOTAL \$3,005,000 \$2,393,856

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia Southwestern State University

Target = \$824,375

1.	Renovate 2nd & 3rd Floors, Collum 1	\$824,375	\$824,375	C
2.	Replace HVAC System Equipment & Windows, Science Building	247,500	0	C
3.	Repair Dam, College Lake	90,501	0	D
4.	Construct Elevator & Connector, English & Nursing/Media Buildings	150,000	0	C

TOTAL	\$1,312,376	\$824,375
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Georgia State University

Target = \$5,549,999

1.	Replace Roof Drains, University Center	\$450,000	\$450,000	A
2.	Replace Roof, Kell Hall	878,000	878,000	A
3.	Replace Standby Boiler & Chiller, 75 Piedmont Building (Citizens Trust Bank Building)	900,000	900,000	B
4.	Convert Fume Hoods for Energy Efficiency, Natural Science Center	900,000	900,000	C
5.	Replace Cooling Tower, College of Education	160,000	160,000	B
6.	Address ADA Compliance Issues, Campus-Wide	500,000	500,000	D
7.	Modernize Building Fire Alarm Systems, Campus-Wide	325,000	325,000	D
8.	Repair & Replace Building Support Systems for Compliance with Animal Research Lab Guidelines, Language Research Center	635,500	635,500	D
9.	Replace Curtain Wall, Library South	404,000	404,000	A
10.	Renovate General Classrooms, First Floor, Classroom South Building	525,000	397,499	*10 C
11.	Replace HVAC Unit, Research Support Building	250,000	0	C
12.	Renovate General Classrooms, First Floor, Classroom South Building	120,000	0	C
13.	Chillers Replacement - Natural Science Center	950,000	0	B
14.	Replace Air Handling Units, One Park Place	975,000	0	C
15.	Replace Chillers, Library South & Classroom South Buildings	750,000	0	B
16.	Replace Boilers & Steam Distribution Systems, Urban Life Bldg.	800,000	0	B
17.	Replace Chiller & Cooling Towers - 75 Piedmont Building (Citizens Trust Bank)	925,000	0	B
18.	Replace Flooring, Kell Hall	145,000	0	C

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TOTAL	\$10,592,500	\$5,549,999	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Gordon College

Target = \$434,186

1.	Repair Pool, Aquatic Center	\$60,500	\$81,016 *2	X
2.	Modernize Elevator Equipment, Lambdin Hall	111,925	111,925	X
3.	Replace Boiler, Aquatic Center	99,250	99,250	D
4.	Replace Domestic Water Heater, Alumni Hall	33,300	33,300	B
5.	Replace Flooring, Academic Building Hallways	10,975	10,975	B
6.	Replace High Bay Lighting, Alumni Hall	57,320	57,320	C
7.	Install Supplemental HVAC, Academic Bldg	40,400	40,400	C
8.	Install DDC VAV Air Distribution Terminal Boxes, Academic Building	94,450	0	C
9.	Replace Roof, Fine Arts Building	440,500	0	A

TOTAL	\$948,620	\$434,186	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Kennesaw State University

Target = \$907,232

1.	Adapt Fire Alarm System for Central Control	\$38,128	\$38,128	D
2.	Replace Electrical Panel Boards, Public Safety, University College, Willingham Hall	47,456	47,456	C
3.	Rehabilitate Campus Water Infrastructure, Phase I of IV	100,000	100,000	B
4.	Improve Infrastructure/Repair Terrace, Kennesaw Hall	309,000	309,000	B
5.	Repair & Replace Leaking Plumbing Valves, Campus Wide, Phase I of IV	76,000	76,000	B
6.	Provide New Freeze Protection Devices, Campus-Wide	50,000	53,648	B
7.	Replace Toilet Fixtures, Plumbing Fixture Trims & Water Fountains, Various Buildings, Phase I of IV	200,000	225,000	*2 C
8.	Replace Variable Frequency Drive (VFD), Burruss Building	10,000	10,000	C
9.	Replace Sanitary Waste Line, Wilson & Music Buildings	48,000	48,000	C
10.	Improve Distributed Digital Control & Mechanical Systems, Wilson Building	95,000	0	B
11.	Replace Cooling Tower, Science Building	182,193	0	C
12.	Replace Roof, University College	150,000	0	B
13.	Replace Boiler, Pilcher Building	125,000	0	A
14.	Repair Sidewalks, Campus-Wide	30,000	0	B
15.	Add Capacity, Electrical & HVAC Systems, Campus Services Data Center, Phase I	790,000	0	D
16.	Improve HVAC Infrastructure, Science Building	1,150,000	0	C
17.	Retrofit Restrooms for Water Efficiency, Multiple Buildings	100,000	0	B
18.	Add Electrical Capacity, Classrooms, Burruss Building	40,000	0	C
19.	Replace Emergency Generator, Technology Annex	70,000	0	C
20.	Remediate Transite (Asbestos) Panels, Student Center	14,162	0	B
21.	Retrofit Cooling & Power for Voice-Over-Internet Provider Transition	1,056,400	0	D
22.	Replace Roof, Music Building	90,000	0	B
23.	Renovate Restrooms, Various Buildings	225,000	0	A
24.	Renovate Gym, Recreation Center	310,000	0	C
25.	Add Capacity, Electrical & HVAC Systems, Campus Services Data Center, Phase I	2,740,000	0	C
26.	Retrofit Controls for Direct Digital Control, Athletic Complex	250,000	0	C
27.	Install Supplemental Chiller, Kennesaw Hall	300,000	0	C
28.	Retrofit HVAC & Electrical Systems, Student Center	2,675,000	0	B
29.	Replace Existing Pneumatic Controls, Campus	700,000	0	C
30.	Infrastructure Improvements, Campus-Wide	2,000,000	0	C B

TOTAL	\$13,971,339	\$907,232	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Macon State College

Target = \$529,957

1.	Reroute Pool Drain to Macon Water Authority Sewage System	\$44,000	\$44,000		D
2.	Replace Roof, Learning Support	189,000	189,000		A
3.	Replace Flooring, Refurbish Interior Finishes, Student Life Center, Humanities/Social Sciences, Jones Classroom Building	150,000	150,000		C
4.	Replace Underground Chilled & Hot Water Lines North of Library	150,000	146,957	*2	B
5.	Replace Chiller, Central Plant	325,000	0		B
6.	Repair Miscellaneous Roofs, Campus Wide	150,000	0		A
7.	Replace Roof Decking, Thomas Hall, Warner Robbins Campus	73,897	0		A
8.	Renovate Sciences Annex	487,968	0		C
9.	Repair Coping/Masonry, Student Life Center	147,000	0		A
10.	Renovate Learning Support	1,486,000	0		C
11.	Replace Roof, Sciences Annex	240,000	0		A

TOTAL	\$3,442,865	\$529,957
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Medical College of Georgia

Target = \$3,019,610

1.	Replace Roof, Annex Building HS	\$1,500,000	\$1,500,000	A
2.	Install Backflow Preventers, Existing School of Dentistry AD	82,000	82,000	D
3.	Replace Energy Recovery Wheel, Cancer Research Center CN	55,000	55,000	C
4.	Replace Domestic Hot Water Piping Main, Alumni Center FI	445,000	445,000	B
5.	Replace Lab Air Compressors, Interdisciplinary Research Ctr. CA	80,000	80,000	C
6.	Replace Roof & Restore Exterior Finishes, Sickle Cell Building FF	75,000	75,000	A
7.	Replace Air Handling Units, Auditoria Center BC	250,000	250,000	C
8.	Replace Domestic Water Heaters, Sheppard Building EF	86,000	86,000	B
9.	Service High-Voltage Breakers, Campus Substation	23,000	23,000	B
10.	Replace Roof, Physical Plant Shop Building HP	280,000	280,000	A
11.	Renovate Plan Room, Physical Plant Shop Building HP	100,000	100,000	C
12.	Repair/Upgrade Automatic Doors, Research & Education Bldg. CB	37,000	37,000	C
13.	Repair/Upgrade Air-Handling Unit & Variable Frequency Drive, Pavilion 3 CJ	47,000	6,610	*11 C
14.	Install Parking Lot Storm Drains, Auditoria Center BC	60,000	0	B
15.	Replace Roof, Research Center Laboratory Building CA	241,000	0	A
16.	Replace Flooring, Various Buildings	230,000	0	C
17.	Replace Roof VAC Package Unit, Research & Education Bldg. CB	500,000	0	B
18.	Replace Roof, Physical Plant Storage Building RD	144,000	0	A
19.	Replace Switchgear, Student Center DA	262,000	0	B
20.	Replace Flooring, Gracewood Vivarium OB	100,000	0	C
21.	Replace Roof, Gracewood Vivarium Pig Run OB	55,000	0	A
22.	Replace Roof, Community Medicine Building HH	40,000	0	A
23.	Repair Roof, Dugas Building BG	92,000	0	A
24.	Replace Windows, Faculty Office Building HB	170,000	0	A

TOTAL	\$4,954,000	\$3,019,610	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Middle Georgia College

Target = \$857,101

1.	Renovate Ebenezer Hall, Phase I of IV - Cochran Campus	\$177,800	\$195,726	*2	C
2.	Renovate Swinson House Administrative Building - Cochran Campus	226,675	226,675		A
3.	Renovate Peacock Hall Administrative Building - Cochran Campus	223,550	223,550		C
4.	Renovate Wiggs Hall Administrative Building - Cochran Campus	211,150	211,150		C
5.	Replace Windows, Morris Gymnasium - Cochran Campus	102,650	0		A
6.	Install Crosswalks, Cook Road - Cochran Campus	26,050	0		E
8.	Replace Windows, Dillard Hall Academic Building - Cochran Campus	570,250	0		C
9.	Renovate Ebenezer Hall Museum, Phase II of IV - Cochran Campus	466,500	0		C

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TOTAL	\$2,004,625	\$857,101	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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North Georgia College & State University

Target = \$795,111

1.	Repair Exterior Brick & Soffit , Price Memorial & West Main Halls	\$200,000	\$200,000	A
2.	Waterproof Basement Server Room, West Main Hall	25,000	25,000	A
3.	Replace Fire Alarm Systems, Memorial Hall, Dunlap, Newton Oaks Center, Military Leadership Center, Plant Operations	15,000	15,000	D
4.	Replace Chiller, Rogers Hall	60,000	60,000	B
5.	Replace Electrical Switchgear, Rogers Hall	50,000	50,000	B
6.	Assess Conditions of Facility Systems, Auditorium, Rogers Hall, Dunlap Hall, Nix Fine Arts, Memorial	72,000	72,000	E
7.	Assess Condition of Sanitary Sewer System, Campus-Wide	20,000	20,000	E
8.	Replace Elevator, Rogers Hall	80,000	80,000	C
9.	Replace Boiler, Memorial Hall	100,000	100,000	B
10.	Provide Walkway/Ramp/Stairs From Infirmary to Health & Natural Sciences Building	50,000	50,000	D
11.	Install ADA Ramp Sunset Drive to Health & Natural Sciences Building	30,000	30,000	C
12.	Replace Boiler, Dunlap Hall	100,000	93,111	*10 B
13.	Install ADA Ramp Sunset Drive to Health & Natural Sciences Building	20,000	0	D
14.	Install ADA Elevator for 2nd Floor Classrooms, Memorial Hall	200,000	0	D
15.	Repair Sidewalk, Curbing, & Stairs, Campus-Wide	50,000	0	D
16.	Replace Roof, Cadet Recruiting Center	20,000	0	A

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TOTAL	\$1,092,000	\$795,111	

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Savannah State University

Target = \$1,062,155

1.	Replace Stair Treads, Gordon Library, Payne Hall & Whiting Hall	\$50,000	\$50,000	X
2.	Repair Damaged Flooring, Morgan Hall	10,000	10,000	C
3.	Replace Gravity Sewer Line, West Campus	375,000	375,000	B
4.	Replace HVAC System, King-Frazier Center	275,000	275,000	C
5.	Extend Campus Fiber Optic Cabling, Phase III of IV	150,000	150,000	B
6.	Renovate Howard Jordan Business Building, Phase I of II	79,000	79,000	C
7.	Replace Twelve (12) Emergency Call Towers	96,000	96,000	D
8.	Repair Window Frames, Hill Hall	50,000	27,155	*11 A
9.	Repair Leak, Willcox-Wiley Swimming Pool	50,000	0	A
10.	Replace Roof, Repair Damaged Interior, Adams Hall	200,000	0	A
11.	Install ADA Sidewalk, LaRoche Avenue to NROTC Building	85,000	0	D
12.	Replace Interior Finishes, King-Frazier Center	125,000	0	C
13.	Retrofit Fire Alarm Panels for Networking Capability, Campus Wide	165,000	0	D
14.	Retrofit Fire Alarm System for ADA Compliance, Jordan Bldg.	50,000	0	D
15.	Replace Condenser & Chilled Water Pump, Gordon Library	25,000	0	C
16.	Modernize HVAC System, Colston Administration Building	250,000	0	C
17.	Abate Asbestos, Camilla Hubert Hall	30,000	0	D

TOTAL	2,065,000	\$1,062,155	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Skidaway Institute of Oceanography

Target = \$174,143

1.	Replace Water Mains, Campus-Wide, Phase II of V	\$100,000	\$100,000	B
2.	Replace Roof, Roebling Building	65,000	74,143 *2	A
3.	Replace Seawall Bulkhead, Phase I of V	75,000	0	D
5.	Restore Metal Roofs, Marine & Plant Operations Buildings	30,000	0	A
6.	Refurbish Access Road, Marines Operations	30,000	0	C
7.	Restore Building Envelope, Priest Landing Operations Facility	40,000	0	A
8.	Replace Lock Cores, Campus Wide	12,500	0	C

TOTAL		\$352,500	\$174,143	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

South Georgia College

Target = \$498,023

1.	Replace Chiller, Engram Union	\$132,000	\$132,000		B
2.	Replace Chiller, Nursing, IT	80,000	80,000		B
3.	Improve Lighting, Central Campus	30,000	30,000		C
4.	Replace Overhead Powerlines Phase III of VI	90,000	90,000		B
5.	Renovate Alumni House	100,000	100,023	*2	C
6.	Reroof Shannon Hall, Phase III of III	66,000	66,000		A
7.	Refurbish Tennis Courts	30,000	0		C
8.	Resurface Parking Lot P6	30,000	0		C
9.	Replace Chiller, Davis Hall	75,000	0		B
10.	Replace Sanitary Sewer Lines & Storm Drains	20,000	0		B
11.	Replace Fire Hydrants & Isolation Valves, Campus-Wide, Ph. II of III	10,000	0		B
12.	Replace Roof, Library	50,000	0		A
13.	Renovate Davis Hall	50,000	0		A
14.	Replace Boiler, Peterson Hall	20,000	0		B
15.	Replace HVAC Units, Peterson & Powell Halls	15,000	0		C
16.	Refurbish Interior, Collins Hall, Phase II of II	50,000	0		C
17.	Replace Boiler, Library	20,000	0		B
18.	Replace Rooftop HVAC Units, Wellness Center	8,000	0		C
19.	Provide IAQ Testing, Various Buildings	10,000	0		D
20.	Renovate Alumni House, Phase II of III	100,000	0		C
21.	Refurbish Library	40,000	0		C

TOTAL \$1,026,000 \$498,023

FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Southern Polytechnic State University

Target = \$692,683

1.	Replace clerestory, skylights, roof sections, & install waterproofing systems, Lawrence V. Johnson Library	\$453,075	\$453,057		A
2.	Refurbish Natural Gas Loop	210,000	210,000		B
3.	Replace Roof, Wellness Center, Phase I of II	133,000	29,626	*3	A
4.	Replace Roof, Wellness Center, Phase II of II	221,500	0		A

TOTAL \$1,017,575 692,683

FY-2011 MRR Funding Requests & Recommendations

Amount Requested **Amount Recommended** **Project Category**

University of Georgia

Target = \$14,552,458

Projects "A" Units Are:

1.	Fire Code Deficiency Correction Program	\$100,000	\$100,000	D
2.	Roofing Replacement Program	1,000,000	1,000,000	A
3.	HVAC Repair & Replacement Program	2,000,000	2,000,000	B
4.	Fire Alarm Replacement Program	120,000	120,000	D
5.	Teaching Laboratory Maintenance & Rehabilitation Program	200,000	200,000	C
6.	Classroom Maintenance & Rehabilitation Program	500,000	500,000	C
7.	Auditorium Maintenance & Rehabilitation Program	500,000	500,000	C
8.	Research Lab Maintenance & Rehabilitation Program	300,000	300,000	C
9.	Campus Infrastructure Rehabilitation Program	900,000	900,000	B
10.	ADA Restroom Rehabilitation Program	150,000	150,000	D
11.	Water & Energy Conservation Program	600,000	600,000	D
12.	Building Security & Access Control Program	600,000	600,000	C
13.	Renovations for New Faculty Program	1,000,000	1,000,000	C
14.	Laboratory Safety Deficiency Corrections Program	100,000	100,000	D
15.	Campus Exterior Lighting Safety Program	50,000	50,000	D
16.	Animal Care Compliance Accreditation Repairs	175,000	175,000	D
17.	Utility Systems Reliability & Efficiency Program	750,000	750,000	B
18.	ADA Accessibility Program, Main Campus	150,000	150,000	D
19.	Fumehood Code Compliance Program	100,000	100,000	D
20.	Fire Truck Access Corrections Program	150,000	150,000	D
21.	Sanitary Sewer Replacement Program	300,000	300,000	B
22.	Elevator Replacement Program	600,000	600,000	C
23.	Fine Arts Theater - Continue Renovations	400,000	400,000	C
24.	Journalism/Psychology Sprinkler System Phase I of II	480,000	480,000	D
25.	Park Hall Ground Floor Renovations	503,000	503,000	C
26.	Ecology Building Classroom Renovations	48,000	48,000	C
27.	Radiation Dry Storage Facility Repairs & Improvements	82,000	82,000	C
28.	Modify HVAC, Thomas Street Art, Phase III of III	75,000	75,000	C
29.	Cold Room Replacement Program	300,000	300,000	C
30.	Centralized Chilled Water Piping Program	500,000	500,000	B
31.	Window Replacement Program	200,000	200,000	A
32.	Install Sprinkler System, Journalism/Psychology, Phase II of II	520,000	520,000	D
33.	Renovate Teaching Labs, Food Science	480,000	480,000	C
34.	Improve Classrooms, Tanner Building	67,000	67,000	C
35.	Renovate Georgia Center - Masters Hall, Phase I of II	450,000	450,000	C
36.	Renovate Veterinary Medicine, 1 First Floor Pathology	945,000	146,272	*10*11 C

TOTAL \$15,395,000 \$14,596,272

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of Georgia

Target = \$3,638,114

Projects "B" Units Are:

1.	"B" Unit Fire Code Corrections Program	\$125,000	\$125,000	D
2.	Building Assessment Projects, Griffin Campus	600,000	600,000	C
3.	Asbestos Abatement Program	20,000	20,000	D
4.	Provide HEPA Filter Upgrade, Tifton Diagnostic Lab BSL-3	155,000	155,000	C
5.	Replace Windows with Hurricane Safety & Energy-Efficient Windows, MAREX Skidaway, Phase II of II	193,000	193,000	A
6.	Assess Condition of Buildings, Tifton Campus	430,000	430,000	C
7.	Laboratory Safety Deficiency Corrections Program	45,000	45,000	D
8.	ADA Accessibility Program, "B" Units	50,000	50,000	D
9.	Replace Roof, Agricultural Services Building	55,000	55,000	A
10.	Improve Infrastructure & Security, Bamboo Farm	55,000	55,000	C
11.	Improve Plumbing, Crop & Soil Sciences Greenhouse	55,000	55,000	B
12.	Repair & Modernize Bamboo Farm Greenhouse	66,000	66,000	C
13.	Renovate Athens Veterinary Diagnostic Lab BSL-2	380,000	380,000	C
14.	Repair Feed Mills, Animal & Dairy Science	75,000	75,000	C
15.	Repair Roof, Jekyll Island 4-H Center	400,000	400,000	A
16.	Renovate Aquarium, Skidaway MAREX	97,000	97,000	C
17.	Remediate Tifton Administration Building	180,000	180,000	D
18.	Renovate Research Laboratories, Redding Building, Griffin	190,000	190,000	C
19.	Improve Research Center Storage, Vidalia Onion & Vegetable	93,300	93,300	C
20.	Renovate Soil, Plant, & Water Lab Infrastructure & Office	60,000	60,000	C
21.	Renovate Dairy Commodity Barn, Tifton	90,000	90,000	C
22.	Renovate Support Services, Rock Eagle	180,000	180,000	C

TOTAL	\$3,594,300	\$3,594,300	
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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University of West Georgia

Target = \$1,495,820

1.	Renovate Biology Building Lecture Hall	\$325,000	\$325,000	C
2.	Renovate Theatre Costume Lab, Townsend Center Performing Arts	565,700	565,700	C
3.	Improve Pedestrian & Roadway Security Lighting	102,000	102,000	X
4.	Renovate Restrooms for ADA Compliance, Richards School of Business	395,000	395,000	D
5.	Replace Orchestra Stage Lift, Townsend Center Performing Arts	300,000	108,120	*2*11 C
6.	Replace HVAC System, Melson Hall	500,000	0	C
7.	Replace Roof, Antonio J. Waring Archaeology Building	95,000	0	A
8.	Replace Doors, Humanities Building	37,500	0	C
9.	Renovate Cobb Hall	874,443	0	C
10.	Renovate Pafford Classroom Building	450,000	0	C
11.	Renovate Mechanical, Electrical, & Plumbing Systems, Pafford Classroom Building	225,000	0	C

TOTAL	\$3,869,643	\$1,495,820
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FY-2011 MRR Funding Requests & Recommendations

Amount Requested Amount Recommended Project Category

Valdosta State University

Target = \$1,743,863

		Amount Requested	Amount Recommended		Project Category
1.	Replace Steam System, Main Campus	\$700,000	\$700,000		B
2.	Renovate Odum Library Interior, Phase III of III	950,000	950,000		C
3.	Replace Air Handler, Fine Arts Building	500,000	10,000	*3	C
4.	Replace Roof, Education Center	500,000	35,000	*3	A
5.	Replace Roof, Fine Arts	500,000	35,000	*3	A
6.	Renovate Farber Hall	300,000	13,863	*3	C
7.	Renovate Art South Building for Classrooms	500,000	0		C
8.	Refurbish Exterior Coatings, Campus Buildings	250,000	0		A
9.	Replace Windows, Thaxton Hall	100,000	0		A
10.	Replace Lighting, PE Complex	15,000	0		D
11.	Replace Exterior Lighting, Main Campus	100,000	0		D
12.	Repair Clay Tile Roof, Central Boiler Plant	25,000	0		A
13.	Replace Fire Alarms, University Center	200,000	0		D
14.	Improve Wayfinding Signage, Campus-Wide	100,000	0		C
15.	Stabilize One Mile Branch	250,000	0		E
16.	Replace ADA Sidewalks, Campus Wide	100,000	0		D
17.	Construct Elevator, Martin Hall	300,000	0		D
18.	Renovate Restroom, Powell Hall & Ed Center	500,000	0		C
19.	Replace Windows, Nevins Hall	300,000	0		A
20.	Renovate Ashley Hall, Phase I & II of II	5,500,000	0		A
21.	Survey Campus Using GPS Technology	150,000	0		E
22.	Update Elevators, Powell Hall	100,000	0		D
23.	Construct Bridge PE Complex Creek	200,000	0		F
24.	Repair Irrigation System, Main Campus	500,000	0		E
25.	Replace Exterior Lighting, North Campus	350,000	0		D
26.	Refurbish Doors, PE Complex Arena	25,000	0		D
27.	Construct Security Screen around Boiler Plan	50,000	0		D
28.	Modernize 8 Campus Elevators, Several Buildings	800,000	0		C
29.	Replace Chiller, Pound Hal	500,000	0		B
30.	Replace Cold Water Feed Lines, Education Center	100,000	0		B
31.	Rehabilitate Air Handlers, Powell Hall	500,000	0		C
32.	Replace Siding, Continuing Education Center	250,000	0		A
33.	Reroof Campus Mail Building	75,000	0		A
34.	Renovate Locker Rooms, PE Complex	250,000	0		C
35.	Provide Landscaping & Service Drive, Odum Library	50,000	0		C
36.	Improve Pedestrium, Palms Quad	250,000	0		C
37.	Improve Music Practice Rooms, Fine Arts	75,000	0		C
38.	Replace Sliding Doors, Fine Arts Studios	25,000	0		C
39.	Install Metal Canopy Over Exterior Fine Arts Studios	75,000	0		A
40.	Replace Roof, Nevins Hall	600,000	0		A
41.	Replace Entrance Doors, West Hall	15,000	0		A
42.	Assess Condition of Storm Drainage System	100,000	0		E
43.	Improve Classrooms, West Hall	200,000	0		C
44.	Improve Classrooms, Education Center	250,000	0		C
45.	Improve Classrooms, Fine Arts	250,000	0		C
46.	Improve Bailey Science Center	100,000	0		C
47.	Restore Underside Dome Coatings, West Hall	25,000	0		C
48.	Replace Tiered Classroom Seating, West Hall	250,000	0		C
49.	Restore Exterior Finishes, Plant Operations	50,000	0		A
50.	Repair Sidewalk & Landscape, Nevins Hall	100,000	0		D
51.	Repair Greenhouse, North Campus	10,000	0		C

TOTAL \$17,965,000 \$1,743,863

FY-2011 MRR Funding Requests & Recommendations

Amount Requested	Amount Recommended	Project Category
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Waycross College

Target = \$242,415

1.	Replace Cooling Towers, Phase II of II	\$113,475	\$113,475		
2.	Renovate Science Labs	170,000	128,940	*2	B C

TOTAL	\$283,475	\$242,415	
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GRAND TOTAL PROJECTS	\$136,509,813	\$57,493,596	
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EMERGENCY/CONTINGENCY		2,506,404	
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GRAND TOTAL FY-10 MRR		\$60,000,000	
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Key Notes

- *1 Design, testing, contingency, &/or remediation funds adjusted
- *2 Construction funds added/adjusted
- *3 Design & preconstruction funds only
- *4 Construction funds only
- *5 Incremental project, phases may be accomplished with partial funding
- *6 Funding reduced to exclude auxiliary or other portion of building
- *7 Completion of Master Plan required for justification
- *8 Regular target funds shifted to regulatory project(s)
- *9 Design, testing, contingency, &/or remediation funds reduced
- *10 Project scope can be readily reduced or phased to target funding
- *11 Campus to fund remainder of project to complete
- *12 Operation & maintenance issue to be addressed by campus
- *13 Scope warrants reconsideration as a future Minor Project
- *14 Reduced Funding to reflect MRR eligible portion of project

Project Category Legend

- X Critical life safety
- A Structural and Building Envelope Stabilization
- B Utility and Building Systems Replacement & Upgrades
- C General Renovations & Rehabilitation
- D Regulatory Projects
- E Other
- F Not Eligible for MRR