

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2014**

<b>Project Category</b>	<b>FY 2014 Capital Request</b>	<b>Governor's Recommendations</b>	<b>House Recommendations</b>	<b>House Change from Governor Version</b>	<b>Senate Recommendations</b>	<b>Senate Change From House Version</b>
<b>Equipment Funds for Previous Projects:</b>						
Dalton State College - Academic Sciences Building	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -
Georgia College & State University - Historic Ennis Hall Renovation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Georgia Gwinnett College - Allied Health Building	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
Georgia Health & Sciences University -Medical Commons	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Georgia Institute of Technology - Engineered Biosystems Building	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
University of Georgia - Vet Med Teaching Hospital	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Valdosta State University - Health Sciences Building	\$ 3,800,000	\$ -	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ -
<b>Infrastructure Funds:</b>						
None		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Construction Funds:</b>						
Georgia State University - Humanities/Law Building	\$ 58,800,000	\$ 58,800,000	\$ 58,800,000	\$ -	\$ 58,800,000	\$ -
Clayton State University - Science Building	\$ 19,800,000	\$ -	\$ -	\$ -	\$ 16,505,000	\$ 16,505,000
Georgia Perimeter College - Academic Building	\$ 18,000,000	\$ -	\$ -	\$ -		\$ -
Georgia Southern University - Health Center	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
Georgia Health & Sciences University - Cancer Research Building	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000	\$ -	\$ 45,000,000	\$ -
<b>Design Funds:</b>						
None		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Small Capital:</b>						
Abraham Baldwin Agricultural College - Lab Sciences Building	\$ 4,300,000	\$ -	\$ 2,150,000	\$ 2,150,000	\$ 4,300,000	\$ 2,150,000
University of North Georgia - Renovate 3 Labs (Gainesville)	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Columbus State University - Howard Hall Renovation	\$ 3,900,000	\$ -	\$ -	\$ -	\$ 3,900,000	\$ 3,900,000
Savannah State University - Herty Hall Renovation	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
South Georgia College/Waycross College - Davis Hall Renovation	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Georgia State College - Haynes Hall Renovation (Cochran)	\$ 3,800,000	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000
Bainbridge College - Classroom/Lab Building	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
College of Coastal Georgia - Academic Commons Renovation	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Skidaway Institute of Oceanography - Renovate Building 502B into Bio Labs	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
University of Georgia - Fine Arts Building Renovation	\$ 2,600,000	\$ -	\$ 1,300,000	\$ 1,300,000	\$ 2,600,000	\$ 1,300,000
Kennesaw State University - Sturgis Library Renovation	\$ 4,400,000	\$ -	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ -
Dalton State College - Renovate Tech Ed Bldg. for Health Sciences	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 4,600,000	\$ 2,300,000
Southern Polytechnic State University - Academic Bldg. D (Math) Renovation	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
UGA (Cooperative Extension) - 4H Rock Eagle Cabins	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
University of Georgia - Tift Building Renovation	\$ -	\$ -	\$ 2,350,000	\$ 2,350,000	\$ 4,700,000	\$ 2,350,000
Georgia Tech - Lloyd W. Chapin Renovation	\$ -	\$ -	\$ 1,875,000	\$ 1,875,000	\$ 1,875,000	\$ -
Atlanta Metropolitan College - Science Lecture Bldg. Renovation	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000
Georgia Gwinnett College - Bldg. D - Warehouse Renovation	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
University of West Georgia - Murphy Building Renovation	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
Valdosta State University - Martin Hall Renovation for STEM Center	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000
<b>Major Repair and Renovation (MRR)</b>						
MRR Bond funds	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -	\$ 44,525,000	\$ (5,475,000)
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -

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<b>Other Projects:</b>						
University of Georgia Agricultural Experiment Station Equipment	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Armstrong Atlantic State University - Hinesville Academic Center (Military Outreach)	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 2,375,000	\$ 2,375,000
Middle Georgia State College - Warner Robins Academic Center (Military Outreach)	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
<b>USG Capital Outlay Total</b>	<b>\$ 274,550,000</b>	<b>\$ 176,900,000</b>	<b>\$ 229,075,000</b>	<b>\$ 52,175,000</b>	<b>\$ 270,830,000</b>	<b>\$ 41,755,000</b>
<b>PASS THROUGH: GRA, GA Military &amp; GPTC</b>						
Georgia Research Alliance	\$ -	\$ 12,500,000	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -
Georgia Public Telecommunications Commission	\$ -	\$ 3,760,000	\$ 3,760,000	\$ -	\$ 3,760,000	\$ -
<b>Georgia Public Libraries</b>						
Georgia Public Libraries - MRR	\$ -	\$ -	\$ 3,895,000	\$ 3,895,000	\$ 3,995,000	\$ 100,000
Houston County Public Library (Perry)	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000
Mountain Regional Library (Young Harris, Towns County)	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dougherty County Public Library (Central Library, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
South Georgia Regional Library (Valdosta, Lowndes County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dougherty County Public Library (Northwest Branch, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Mountain Regional Library (Hiwassee, Towns County)	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000
Live Oak Public Library (Hinesville, Liberty County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson Branch/Regional Office (Jackson County)	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
<b>Total Bond Projects</b>	<b>\$ 294,385,000</b>	<b>\$ 193,160,000</b>	<b>\$ 249,230,000</b>	<b>\$ 56,070,000</b>	<b>\$ 295,585,000</b>	<b>\$ 46,355,000</b>

**Bond Deauthorizations in Fiscal Year 2013 Amended Budget:**

Repeal \$500,000 in 5-year bonds for design of Ray Charles Fine Arts - Albany Sta	0	\$ (500,000)	\$ (500,000)	\$ -	\$ (500,000)	\$ -
<b>The \$500,000 for Albany State was restored by Conference Committee.</b>						
Repeal \$2,300,000 in 5-year bonds for equipment for the Education Classroom Building at Kennesaw State University	0	\$ (2,300,000)	\$ (2,300,000)	\$ -	\$ (2,300,000)	\$ -