

APPENDIX V

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2014 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Dalton State College - Academic Sciences Building	2,100,000
Georgia College and State University - Historic Ennis Hall Renovation	1,000,000
Georgia Gwinnett College - Allied Health Building	3,000,000
Georgia Regents University - Medical Commons	5,000,000
Georgia Institute of Technology - Engineered Biosystems Building	5,000,000
University of Georgia - Vet Med Teaching Hospital	5,000,000
Valdosta State University - Health Sciences Building	3,800,000
Total Equipment Funds	\$ 24,900,000
Construction Funds:	
Georgia State University - Humanities/Law Building	58,800,000
Clayton State University - Science Building	19,800,000
Georgia Southern University - Health Center	10,000,000
Georgia Regents University - Cancer Research Building	45,000,000
Total Construction Funds	\$ 133,600,000
Small Capital:	
Abraham Baldwin Agricultural College - Lab Sciences Building	4,300,000
University of North Georgia - Renovate 3 Labs (Gainesville)	1,000,000
Columbus State University - Howard Hall Renovation	3,900,000
Middle Georgia State College - Haynes Hall Renovation (Cochran)	3,800,000
Bainbridge State College - Classroom/Lab Building	3,000,000
College of Coastal Georgia - Academic Commons Renovation	2,000,000
University of Georgia - Fine Arts Building Renovation	2,600,000
Kennesaw State University - Sturgis Library Renovation	4,400,000
Dalton State College - Renovate Tech Ed Bldg for Health Sciences	4,600,000
Southern Polytechnic State University - Academic Bldg D (Math) Renovation	2,500,000
Atlanta Metropolitan State College - Science Lecture Bldg Renovation	3,800,000
UGA (Cooperative Extension) - 4H Rock Eagle Cabins	7,500,000
Georgia Tech - Lloyd W. Chapin Renovation	1,875,000
University of West Georgia - Murphy Building Renovation	3,500,000
Georgia Southwestern State - Fine Arts Center Renovation	1,950,000
Valdosta State University - Martin Hall Renovation for STEM Center	2,500,000
Georgia Gwinnett College - Bldg. D - Warehouse Renovation	4,000,000
UGA - Tift Building Renovation	4,700,000
Total Small Capital	\$ 61,925,000
Military Outreach:	
Armstrong Atlantic State University - Hinesville Academic Center	4,750,000
Middle Georgia State College - Warner Robins Academic Center	10,000,000
Total Military Outreach	\$ 14,750,000
Other Projects:	
UGA - Cooperative Extension and Ag Experiment - Equipment	1,000,000
College of Coastal Georgia - Camden County Campus Equipment	1,000,000
Total Other Projects	\$ 2,000,000

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Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	49,120,000
UGA - Cooperative Extension and Ag Experiment - MRR	4,000,000
Total MRR	\$ 53,120,000
Georgia Public Libraries:	
Library System MRR Needs	3,995,000
Houston County Public Library (Perry)	1,600,000
Jefferson Branch/Regional Office (Jackson County)	2,000,000
Mountain Regional Library (Hiawassee, Towns County)	900,000
Total Georgia Public Libraries	\$ 8,495,000
USG Capital Outlay Total	\$ 298,790,000
Pass Through Organizations:	
Georgia Research Alliance - Equipment and Research and Development Infrastructure	\$ 12,500,000
Georgia Public Telecommunications Commission - Facility Repairs and Equipment	\$ 3,760,000
Total Pass Through Organizations	\$ 16,260,000
Total Bond Projects	\$ 315,050,000