

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2013**

| <b>Project Category</b>   | <b>FY 2013 Capital Request</b> | <b>Governor's Recommendations</b> | <b>House Recommendations</b> | <b>Senate Recommendations</b> | <b>FINAL Conference Committee</b> |
|---|--------------------------------|-----------------------------------|------------------------------|-------------------------------|-----------------------------------|
| <b>Equipment Funds for Previous Projects:</b>                               |                                |                                   |                              |                               |                                   |
| Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renovation | \$ 1,500,000                   | \$ 1,500,000                      | \$ 1,500,000                 | \$ 1,500,000                  | \$ 1,500,000                      |
| College of Coastal Georgia - Teacher Learning/Education Center              | \$ 1,100,000                   | \$ 1,100,000                      | \$ 1,100,000                 | \$ 1,100,000                  | \$ 1,100,000                      |
| Georgia Southern University - Biology Building                              | \$ 2,800,000                   | \$ 2,800,000                      | \$ 2,800,000                 | \$ 2,800,000                  | \$ 2,800,000                      |
| Georgia Southwestern State University - Health & Human Sciences Building    | \$ 1,400,000                   | \$ 1,400,000                      | \$ 1,400,000                 | \$ 1,400,000                  | \$ 1,400,000                      |
| Kennesaw State University - Education Classroom Facility                    | \$ 2,300,000                   | \$ 2,300,000                      | \$ 2,300,000                 | \$ 2,300,000                  | \$ 2,300,000                      |
| University of West Georgia - Nursing Building                               | \$ 2,000,000                   | \$ 2,000,000                      | \$ 2,000,000                 | \$ 2,000,000                  | \$ 2,000,000                      |
| <b>Construction Funds:</b>  |                                |                                   |                              |                               |                                   |
| Georgia Health Sciences University - Medical Commons                        | \$ 28,000,000                  | \$ 28,000,000                     | \$ 28,000,000                | \$ 28,000,000                 | \$ 28,000,000                     |
| University of Georgia - Veterinary Medical Teaching Hospital                | \$ 52,300,000                  | \$ 52,300,000                     | \$ 52,300,000                | \$ 52,300,000                 | \$ 52,300,000                     |
| Georgia Gwinnett College - Allied Health Building                           | \$ 25,200,000                  | \$ 25,200,000                     | \$ 25,200,000                | \$ 25,200,000                 | \$ 25,200,000                     |
| Georgia Institute of Technology - Engineered Biosystems Building            | \$ 59,000,000                  | \$ 59,000,000                     | \$ 59,000,000                | \$ 59,000,000                 | \$ 59,000,000                     |
| Valdosta State University - Health Science Building                         | \$ 32,000,000                  | \$ -                              | \$ 23,500,000                | \$ 32,000,000                 | \$ 32,000,000                     |
| Georgia College & State University - Historic Ennis Hall Renovation         | \$ 9,600,000                   | \$ -                              | \$ 4,800,000                 | \$ 9,600,000                  | \$ 9,600,000                      |
| Dalton State College - Academic Building                                    | \$ -                           | \$ -                              | \$ 7,500,000                 | \$ 15,000,000                 | \$ 15,000,000                     |
| Clayton State University - Science Building                                 |                                |                                   |                              | \$ 9,900,000                  | \$ -                              |
| Atlanta Metropolitan College - Construct Student Service and Success Center |                                |                                   |                              | \$ 5,000,000                  | \$ -                              |
| <b>Design Funds:</b>  |                                |                                   |                              |                               |                                   |
| Bainbridge College - Design New Academic Building                           |                                |                                   |                              | \$ 1,200,000                  | \$ -                              |
| Georgia Highlands College - Design Student Academic Center                  |                                |                                   |                              | \$ 2,200,000                  | \$ 2,200,000                      |
| <b>Small Capital:</b>   |                                |                                   |                              |                               |                                   |
| USG - State History Museum  | \$ 1,500,000                   | \$ -                              | \$ 750,000                   | \$ -                          | \$ -                              |
| University of Georgia - Griffin Food Technology Center                      | \$ 3,500,000                   | \$ -                              | \$ 2,500,000                 | \$ 3,500,000                  | \$ 3,500,000                      |
| Kennesaw State University - Infrastructure Expansion                        | \$ 5,000,000                   | \$ -                              | \$ 6,500,000                 | \$ 5,000,000                  | \$ 6,500,000                      |
| University of Georgia - Agricultural Extension Minor Capital                | \$ 4,000,000                   | \$ -                              | \$ 4,000,000                 | \$ 4,000,000                  | \$ 4,000,000                      |
| University of Georgia - Agricultural Experiment Station Equipment           | \$ -                           | \$ -                              | \$ 1,000,000                 | \$ 1,525,000                  | \$ 1,525,000                      |
| <b>Major Repair and Rehabilitation:</b>                                     |                                |                                   |                              |                               |                                   |
| MRR Bond funds  | \$ 50,000,000                  | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Facility Major Improvements & Renovations - Statewide                       | \$ -                           | \$ 35,000,000                     | \$ 35,000,000                | \$ 35,000,000                 | \$ 35,000,000                     |
| Facility Repair & Sustainment - Statewide                                   | \$ -                           | \$ 10,000,000                     | \$ 10,000,000                | \$ 10,000,000                 | \$ 10,000,000                     |
| Rock Eagle (MRR)  | \$ 1,000,000                   | \$ -                              | \$ 2,500,000                 | \$ 1,000,000                  | \$ 2,500,000                      |
| <b>Other:</b>   |                                |                                   |                              |                               |                                   |
| GRA - Purchase Equipment and Fund Research & Development Infrastructure     | \$ -                           | \$ 8,000,000                      | \$ 8,000,000                 | \$ 8,000,000                  | \$ 8,000,000                      |
| Fort McPherson - Retrofit of Forces Command Building For State Use          | \$ -                           | \$ 4,000,000                      | \$ 4,000,000                 | \$ 4,000,000                  | \$ 4,000,000                      |
| University of Georgia - Renovations of the Rural Development Center         |                                |                                   |                              | \$ 3,000,000                  | \$ 3,000,000                      |
| <b>USG Capital Outlay Total</b>   | <b>\$ 65,000,000</b>           | <b>\$ 232,600,000</b>             | <b>\$ 285,650,000</b>        | <b>\$ 325,525,000</b>         | <b>\$ 312,425,000</b>             |

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| <b>PASS THROUGH: GRA, GA Military &amp; GPTC</b>                 |                                |                                   |                              |                               |                                   |
| GA Military College - Health and Wellness Center                 | \$ -                           | \$ -                              | \$ 3,500,000                 | \$ 7,000,000                  | \$ 7,000,000                      |
| GPTC - Communication Systems and Information Systems Upgrades    | \$ -                           | \$ 1,780,000                      | \$ 1,780,000                 | \$ 1,780,000                  | \$ 1,780,000                      |
| GPTC - Facility Roof Replacement and Cooling System Improvements | \$ -                           | \$ 1,265,000                      | \$ 1,265,000                 | \$ 1,265,000                  | \$ 1,265,000                      |
|  |                                |                                   |                              |                               |                                   |
| <b>Georgia Public Libraries</b>                                  |                                |                                   |                              |                               |                                   |
| Library System MRR Needs   | \$ -                           | \$ -                              | \$ 2,255,000                 | \$ 1,680,000                  | \$ 2,255,000                      |
| Perry Public Library (Houston County)                            | \$ 1,600,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Athens Regional Library (Royston, Franklin County)               | \$ 1,325,429                   | \$ -                              | \$ -                         | \$ 1,325,000                  | \$ 1,325,000                      |
| Three Rivers Regional Library (Folkston, Charlton County)        | \$ 561,167                     | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Flint River Regional Library (Milner, Lamar County)              | \$ 783,333                     | \$ -                              | \$ -                         | \$ 780,000                    | \$ 780,000                        |
| Dougherty County Public Library (Albany)                         | \$ 2,000,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Gwinnett County Public Library (Norcross)                        | \$ 1,873,143                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Cobb County Public Library (East Marietta)                       | \$ 2,000,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Live Oak Public Library, Islands (Savannah, Chatham County)      | \$ 2,000,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Atlanta-Fulton County Library (Milton, Fulton County)            | \$ 2,000,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| Atlanta-Fulton County Library (Wolf Creek, Fulton County)        | \$ 2,000,000                   | \$ -                              | \$ -                         | \$ -                          | \$ -                              |
| <b>Total Bond Projects</b>                                       | <b>\$ 81,143,072</b>           | <b>\$ 235,645,000</b>             | <b>\$ 294,450,000</b>        | <b>\$ 339,355,000</b>         | <b>\$ 326,830,000</b>             |