

Board of Regents University System of Georgia



FY 2012 Budget Request
Capital Budget August 10, 2010

FY 2012

Comprehensive Capital Program

GPLS	\$17,235,000
Equipment	\$1,000,000
Construction	\$190,000,000
Design	\$9,000,000
Other Projects	\$115,100,000
MRR	<u>\$100,000,000</u>
Total	\$432,335,000

FY 2012 Funding for GPLS

Perry Public Library (Houston County)	\$1,600,000
Middle Georgia Regional Library (Jeffersonville, Twiggs County)	\$1,150,000
Athens Regional Library (Royston, Franklin County)	\$1,268,000
Three Rivers Regional Library (Folkston, Charlton County)	\$561,000
Flint River Regional Library (Milner, Lamar County)	\$783,000
Dougherty County Public Library (Albany)	\$2,000,000
Gwinnett County Public Library (Norcross)	\$1,873,000
Cobb County Public Library (East Marietta)	\$2,000,000
Live Oak Public Library, Islands (Savannah, Chatham County)	\$2,000,000
Atlanta-Fulton County Library (Milton, Fulton County)	\$2,000,000
Atlanta-Fulton County Library, Wolf Creek (Fulton County)	<u>\$2,000,000</u>
Subtotal	\$17,235,000

FY 2012 Equipment

AMC	Science Academic Building	\$1,000,000
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FY 2012 Construction

AASU	Gamble Hall Renovation	\$5,500,000
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ABAC	Historic Lewis Herring Renovation	\$3,250,000
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CCGA	Teacher Education & Learning Center	\$7,600,000
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CLSU	Science Building	\$19,800,000
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DSC	Academic Building	\$16,150,000
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GCSU	Historic Ennis Hall Renovation	\$9,100,000
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GIT	Infrastructure - Eco Commons	\$4,200,000
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FY 2012 Construction

GGC	Infrastructure - Campuswide	\$7,100,000
GPC	Academic Building	\$18,000,000
GSOU	Biology Building	\$21,200,000
GSWSU	Health & Human Sciences Building	\$7,800,000
KSU	Education Facility	\$18,000,000
SGC	Infrastructure	\$1,200,000
SSU	Marine Biology & Environmental Sciences	\$2,600,000
UWG	Nursing Building	\$16,500,000
VSU	Health Science Building	<u>\$32,000,000</u>
	Subtotal	\$190,000,000

FY 2012 Design

BC	Academic Building	\$1,600,000
GGC	Allied Health Building	\$2,000,000
GHC	Student Academic Center	\$2,200,000
UGA	Science Learning Center	<u>\$3,200,000</u>
	Subtotal	\$9,000,000

FY 2012 Other Projects

MCG	Medical Commons	\$52,800,000
UGA	Veterinary Medical Teaching Hospital	<u>\$62,300,000</u>
	Subtotal	<u>\$115,100,000</u>

FY 2012 Major Repair and Renovation - \$100M

- Critical for USG institutions to meet major repair and renewal needs in instructional spaces and associated infrastructure
 - Ensures safety and integrity of critical facilities systems and components
 - Enables existing instructional space to meet changing enrollment and program needs
 - Promotes local economies through use of locally-based contractors
 - Protects State's capital investment

FY 2012 Major Repair and Renovation - \$100M

Summary of MRR Funding FY08-FY11

