

**Board of Regents of the University System of Georgia  
Capital Outlay - FY 2011**

<b>Project Category</b>	<b>FY 2011 request</b>	<b>Governor's Recommendation</b>	<b>House Recommendations</b>	<b>Senate Recommendations</b>	<b>Conference Committee Recommendations</b>	<b>Governor's Vetoes</b>	<b>FY 2011 Capital Outlay</b>
<b>Equipment Funds for Previous Projects:</b>							
College of Coastal Georgia - Health Sciences Building	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000
Fort Valley University - Historic Renovations	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000
Georgia Institute of Technology - G. Wayne Clough Undergrad Comm	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000		\$ 7,000,000
Gainesville State College - Academic Facility	\$ 3,900,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000		\$ 3,560,000
Macon State College - Teacher Education Building @ Macon	\$ 2,500,000	\$ 2,470,000	\$ 2,470,000	\$ 2,470,000	\$ 2,470,000		\$ 2,470,000
University of Georgia - Special Collections Library	\$ 3,300,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000		\$ 3,050,000
Southern Polytechnic State Univer. - Engineering Technology Center	\$ 1,100,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000
<b>Infrastructure:</b>							
Columbus State University - Computer Infrastructure	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000
Georgia Institute of Technology - Eco Commons Area Infrastructure (Senate: Design funding only)	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 300,000	\$ 300,000		\$ 300,000
<b>Construction Funds:</b>							
Armstrong Atlantic State University - Library Addition	\$ 14,300,000	\$ 14,300,000	\$ -	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000
Abraham Baldwin Agricultural Coll. - Historic Tift Lewis Herring Renova	\$ 9,500,000	\$ -	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000		\$ 4,750,000
Atlanta Metropolitan College - Science Academic Building	\$ 10,900,000	\$ -		\$ 10,900,000	\$ 10,900,000		\$ 10,900,000
Clayton State University - Science Building	\$ 29,100,000	\$ -					\$ -
Darton College - Student Services Renovation	\$ 1,600,000	\$ -		\$ 1,600,000	\$ 1,600,000		\$ 1,600,000
East Georgia College - Biology Labs Renovation	\$ 700,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000		\$ 640,000
Georgia Perimeter College - Academic Building Dunwoody	\$ 28,600,000	\$ -					\$ -
Georgia Southern University - Biology Building(Senate: Construct Phase I)	\$ 32,200,000	\$ -		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000
Georgia SW State Univ. - Health & Human Sciences Building	\$ 14,100,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000		\$ 6,500,000
University of West Georgia - Nursing Building	\$ 16,900,000	\$ -					
<b>Design &amp; Construction Funds:</b>							
College of Coastal Georgia - Science Building Renovation	\$ 5,900,000	\$ -			\$ 5,900,000		\$ 5,900,000
Dalton State College - Academic Building (Senate: Design funding)	\$ 17,800,000	\$ -		\$ 1,300,000	\$ 1,300,000		\$ 1,300,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 10,600,000	\$ -					
Georgia Highlands College - Student Academic Center	\$ 19,900,000	\$ -					
South Georgia College - Student Success Center Renovation	\$ 7,500,000	\$ -		\$ 3,750,000	\$ 3,750,000		\$ 3,750,000
Savannah State University - Marine Biology & Environmental Sciences	\$ 2,600,000	\$ -					
Waycross College - Academic Addition	\$ 4,600,000	\$ -					
<b>Design Funds:</b>							
Armstrong Atlantic State University - Regional Health Professions Cen	\$ 900,000						
Albany State University - Ray Charles Fine Arts Center	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000		\$ 1,800,000
Augusta State University - Wrightsboro Site Expansion	\$ 1,800,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000
Bainbridge College - Academic & Student Life Building	\$ 1,600,000	\$ -					
Columbus State University - Classroom Laboratory Building	\$ 1,800,000	\$ -					
Georgia Gwinnett College - Allied Health Building	\$ 2,000,000	\$ -					
Georgia State University - Humanities Building	\$ 4,700,000	\$ -	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000		\$ 4,700,000
Kennesaw State University - Education Classroom Facility	\$ 1,300,000	\$ -					
Middle Georgia College - Health Sciences & Technology Building	\$ 700,000	\$ -					
University of Georgia - Science Learning Center	\$ 3,200,000	\$ -					
Valdosta State University - Health Sciences Building	\$ 2,800,000	\$ -		\$ 2,800,000	\$ 2,800,000		\$ 2,800,000
<b>Total USG Proposed GO Bonds</b>	<b>\$ 276,700,000</b>	<b>\$ 43,320,000</b>	<b>\$ 42,470,000</b>	<b>\$ 81,120,000</b>	<b>\$ 89,020,000</b>	<b>\$ -</b>	<b>\$ 89,020,000</b>
<b>Other USG</b>							
University of Georgia - Design of Veterinary Medical Learning Center		\$ 7,700,000	\$ 2,400,000	\$ 7,700,000	\$ 7,700,000		\$ 7,700,000

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North Georgia Infrastructure for IT network			\$ 1,300,000	\$ -	\$ 1,300,000		\$ 1,300,000
Kennesaw State infrastructure expansion			\$ 6,400,000	\$ 6,400,000	\$ 6,400,000	\$ (6,400,000)	\$ -
Georgia Gwinnett College - Renovate laboratory space in D Building				\$ 7,000,000	\$ 7,000,000		\$ 7,000,000
<b>Major Repair and Renovation (MRR)</b>							
MRR Bond funds	\$ 75,000,000	\$ 60,000,000	\$ 55,000,000	\$ 60,000,000	\$ 60,000,000		\$ 60,000,000
<b>USG Capital Outlay Total</b>	<b>\$ 351,700,000</b>	<b>\$ 111,020,000</b>	<b>\$ 107,570,000</b>	<b>\$ 162,220,000</b>	<b>\$ 171,420,000</b>	<b>\$ (6,400,000)</b>	<b>\$ 165,020,000</b>
<b>Georgia Research Alliance</b>	\$ 10,000,000	\$ 10,000,000	\$ 8,300,000	\$ 10,000,000	\$ 8,500,000		\$ 8,500,000
<b>Georgia Public Libraries</b>							
Central Library (Gwinnett County)	\$ 2,000,000	\$ -					
Perry Public Library (Houston County)	\$ 1,600,000	\$ -					
LaFayette-Walker County Public Library	\$ 2,000,000	\$ -		\$ 2,000,000	\$ 2,000,000		\$ 2,000,000
Central Library (Fulton County)	\$ 2,000,000	\$ -					
Royston Public Library (Franklin County)	\$ 1,268,214	\$ -					
Lumpkin County Library	\$ 2,000,000	\$ -					
Madison County Public Library	\$ 1,517,200	\$ -		\$ 1,515,000	\$ 1,515,000		\$ 1,515,000
Charlton County Public Library	\$ 561,167	\$ -					
Milner Public Library (Lamar County)	\$ 783,333	\$ -					
Butler Public Library (Taylor County)	\$ 1,195,240	\$ -					
Northwest Public Library (Dougherty County)	\$ 2,000,000	\$ -					
Duluth Branch Library (Gwinnett County)	\$ 2,000,000	\$ -					
Merchant's Walk Library (Cobb County)	\$ 2,000,000	\$ -					
WH Stanton Memorial (Walton County)	\$ 2,000,000	\$ -					
Pickens County Library	\$ 2,000,000	\$ -					
Islands Branch Library (Chatham County)	\$ 2,000,000	\$ -					
Dawson County Branch Library	\$ 2,000,000	\$ -					
Milton Branch (Fulton County)	\$ 2,000,000	\$ -					
Greene County Library - land acquisition		\$ -	\$ 140,000	\$ 140,000	\$ 140,000	\$ (140,000)	\$ -
<b>Total Bond Projects</b>	<b>\$ 392,625,154</b>	<b>\$ 121,020,000</b>	<b>\$ 116,010,000</b>	<b>\$ 175,875,000</b>	<b>\$ 183,575,000</b>	<b>\$ (6,540,000)</b>	<b>\$ 177,035,000</b>