

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2017**

| Project Category | FY 2017 Capital Request | Governor's Recommendations | House Recommendations | House Change from Governor Version | Senate Recommendations | Senate Change From House Version |
|--|--------------------------------|-----------------------------------|------------------------------|---|-------------------------------|---|
| Equipment Funds for Previous Projects: | | | | | | |
| Albany State University - Academic Building - Fine Arts | \$ 2,100,000 | \$ 2,100,000 | \$ - | \$ (2,100,000) | \$ 2,100,000 | \$ 2,100,000 |
| Columbus State University - Academic Core Renovation and Addition (Lenoir) | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ - |
| Georgia College and State University - Historic Beeson Hall Renovation | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ - |
| Georgia Gwinnett College - Building-C, Phase 3 | \$ 1,400,000 | \$ 1,400,000 | \$ 1,400,000 | \$ - | \$ 1,400,000 | \$ - |
| Savannah State University - Science and Technology Facilities | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ - |
| University of Georgia - Business Learning Community, Phase 2 | \$ 5,900,000 | \$ 5,900,000 | \$ 5,900,000 | \$ - | \$ 5,900,000 | \$ - |
| Construction Funds: | | | | | | |
| Armstrong State University - Health Professions Academic Center | \$ 22,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Atlanta Metropolitan State College - Student Services & Success Center | \$ 6,500,000 | \$ - | \$ 3,250,000 | \$ 3,250,000 | \$ 6,500,000 | \$ 3,250,000 |
| Clayton State University - Academic Core Renovations | \$ 13,100,000 | \$ - | \$ - | \$ - | \$ 1,550,000 | \$ 1,550,000 |
| Columbus State University - Academic Core Renovation and Addition - Schwob | \$ 5,900,000 | \$ - | \$ 2,950,000 | \$ 2,950,000 | \$ 5,900,000 | \$ 2,950,000 |
| Georgia Highlands College - Student Academic Center - Cartersville | \$ 17,700,000 | \$ - | \$ 17,700,000 | \$ 17,700,000 | \$ 17,700,000 | \$ - |
| Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library | \$ 47,400,000 | \$ 47,400,000 | \$ - | \$ (47,400,000) | \$ - | \$ - |
| Georgia State University - Alpharetta Labs & Student Learning | \$ 5,200,000 | \$ - | \$ 5,200,000 | \$ 5,200,000 | \$ 5,200,000 | \$ - |
| University of North Georgia - Convocation Center - Dahlonega | \$ 29,300,000 | \$ - | \$ 29,300,000 | \$ 29,300,000 | \$ 29,300,000 | \$ - |
| University of West Georgia - Biology Renovation & Expansion | \$ 18,975,000 | \$ 18,975,000 | \$ 18,975,000 | \$ - | \$ 18,975,000 | \$ - |
| Planning and Design Funds: | | | | | | |
| Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ - | \$ 900,000 | \$ - |
| Georgia Gwinnett College - Building-C, Phase 4 | \$ 1,100,000 | \$ 1,100,000 | \$ 1,100,000 | \$ - | \$ 1,100,000 | \$ - |
| Kennesaw State University - Academic Learning Center (Kennesaw) | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ - | \$ 2,500,000 | \$ - |
| Small Capital: | | | | | | |
| Augusta University - Academic Space Renovations of Greenblatt Library | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| College of Coastal Georgia - Planning, Design & Construction of Library Renovation/Expansion | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ 1,000,000 |
| Dalton State College - Fund Renovations | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000 | \$ 5,000,000 |
| Georgia Southern University - Renovation of Computer & Network Center (NOC) | \$ - | \$ 4,870,000 | \$ 4,870,000 | \$ - | \$ 4,870,000 | \$ - |
| Georgia Southern University - South Campus Infrastructure Development | \$ - | \$ 3,750,000 | \$ 3,750,000 | \$ - | \$ 3,750,000 | \$ - |
| Gordon State College - Planning, Design & Construction of Student Services Center | \$ - | \$ - | \$ 1,650,000 | \$ 1,650,000 | \$ 3,300,000 | \$ 1,650,000 |
| Kennesaw State University - Infrastructure Upgrades (Marietta Campus) | \$ - | \$ - | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ - |
| Middle Georgia State University - Aviation Equipment | \$ - | \$ - | \$ 2,100,000 | \$ 2,100,000 | \$ 4,200,000 | \$ 2,100,000 |
| University of Georgia - Design & Construction of Howell Hall Renovation | \$ - | \$ - | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - |
| University of Georgia - Rock Eagle Design & Construction of New Cabins | \$ - | \$ - | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ - |
| University of Georgia - Barn Bio Lab Renovation (Skidaway Institute of Oceanography) | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 3,000,000 |
| Valdosta State University - Design & Construction of Pine Hall Renovation | \$ - | \$ - | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ - |
| Other Projects | | | | | | |
| University of Georgia Athens/Tifton Vet Labs - New & Replacement Equipment | \$ - | \$ - | \$ 650,000 | \$ 650,000 | \$ 650,000 | \$ - |
| University of Georgia Agricultural Experiment Station - Equipment Statewide | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Major Repair and Renovation (MRR) | | | | | | |
| MRR Bond funds | \$ 60,000,000 | \$ 60,000,000 | \$ 60,000,000 | \$ - | \$ 60,000,000 | \$ - |
| University of Georgia Coop. Extension and Agricultural Experiment Station - MRR | \$ - | \$ - | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ - |
| USG Capital Outlay Total | \$ 245,575,000 | \$ 153,895,000 | \$ 183,795,000 | \$ 29,900,000 | \$ 208,395,000 | \$ 24,600,000 |

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| GMC & GPTC | | | | | | |
| Ga Military College - New Military Science Activities Building | \$ - | \$ 1,300,000 | \$ 1,300,000 | \$ - | \$ 1,300,000 | \$ - |
| Ga Military College - Design For Rehabilitation of Historic Jenkins Hall | \$ - | \$ - | \$ 505,000 | \$ 505,000 | \$ 505,000 | \$ - |
| Ga Public Telecom Commission - Facility repairs & sustainment & technology infrastructure | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ 500,000 | \$ - |
| Ga Public Telecom Commission - Replace Georgia State Capitol Cameras & Equipment | \$ - | \$ - | \$ 865,000 | \$ 865,000 | \$ 865,000 | \$ - |
| | | | | | | |
| Georgia Public Libraries | | | | | | |
| West Georgia Regional (Carrollton, Carroll County) | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| South Georgia Regional (Valdosta, Lowndes County) | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| Dougherty County Public (Albany, Dougherty County) | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - |
| Gwinnett County Public (Norcross, Gwinnett County) | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Athens Regional (Bogart Public, Oconee County) | \$ 1,800,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sequoyah Regional (Jasper, Pickens County) | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Middle Georgia Regional (Gray, Jones County) | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Kinchafoonee Regional (Georgetown, Quitman County Library) | \$ 1,041,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Flint River Regional Library (Milner Public Library, Lamar) | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Statesboro Regional (Richmond Hill, Bryan County) | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Major Repair and Rehabilitation | \$ 2,500,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ - |
| Computer Replacement | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ - |
| | | | | | | |
| Total Bond Projects | \$ 266,716,000 | \$ 159,695,000 | \$ 192,965,000 | \$ 33,270,000 | \$ 221,565,000 | \$ 28,600,000 |