

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2015 and FY 2014 Amended**

Project Category	FY 2015 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
FY 2015 Recommendations								
Equipment Funds for Previous Projects:								
Georgia State University - Humanities/Law Building	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -
Clayton State University - Science Building	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -
Georgia Regents University - Cancer Research Building	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
Construction Funds:								
Albany State University - Fine Arts Center (Design Funds Only)	\$ 24,100,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -
University of Georgia - Science Building	\$ 44,700,000	\$ 44,700,000	\$ 44,700,000	\$ -	\$ 44,700,000	\$ -	\$ 44,700,000	\$ -
Georgia Southern University - Military Science Building (Funded Construction)	\$ 550,000	\$ 9,500,000	\$ 9,500,000	\$ -	\$ 9,500,000	\$ -	\$ 9,500,000	\$ -
Planning and Design Funds:								
Georgia Institute of Technology - Price-Gilbert – Crosland Tower Renewal	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -
Georgia Gwinnett College - Academic Building	\$ 1,100,000		FY14 Amended	\$ -	\$ 7,000,000	\$ 7,000,000	\$ -	\$ (7,000,000)
Georgia College and State University - Historic Beeson Hall Renovation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Savannah State University - Science and Technology Facility	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
University of Georgia - Design and Construct Turfgrass Research and Education Bldg.	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 11,500,000	\$ 8,500,000
Small Capital:								
Gordon State College - Hightower Library Renovation	\$ 4,400,000	\$ -	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ -
University of Georgia - Baldwin Hall Expansion & Renovation	\$ 4,900,000	\$ -	\$ 3,875,000	\$ 3,875,000	\$ 4,900,000	\$ 1,025,000	\$ 7,750,000	\$ 2,850,000
Fort Valley State University - Renovation of Bishop Hall	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus State University - Renovate Arnold Hall	\$ 4,950,000	\$ -	\$ 4,950,000	\$ 4,950,000	\$ 4,950,000	\$ -	\$ 4,950,000	\$ -
University of North Georgia - Oconee Campus Annex	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -
Valdosta State University - Renovate University Center	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ -
Georgia Regents University - Replace HVAC Reese Library	\$ 4,600,000	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ -
Fort Valley State - Art Gallery and Kell Building	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -
South Georgia State College - Davis Hall Renovation	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Armstrong Atlantic State University - ARC Building Renovation	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 2,700,000	\$ 1,350,000
Georgia Institute of Technology - Hazardous Material Storage Facility	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Georgia College & State University - Mayfair & Macintosh Renovations	\$ 3,900,000	\$ -	\$ -	\$ -	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ -
Major Repair and Renovation (MRR)								
MRR Bond funds	\$ 80,000,000	\$ 60,000,000	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -	\$ 40,000,000	\$ (20,000,000)
University of Georgia Coop. Extension and Agricultural Experiment Station - MRR	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
Other Projects:								
Middle Georgia State College - Aviation College Airplane Replacement	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Kennesaw State University - Purchase Bransmart Property	\$ 9,900,000	\$ -	\$ 4,950,000	\$ 4,950,000	\$ 9,900,000	\$ 4,950,000	\$ 9,900,000	\$ -
Regents Central Office - Digital Broadband PeachNet Access	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
University of Georgia Agricultural Experiment Station - Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Georgia Regents University - Roosevelt Warm Springs Health Facility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Georgia State University - Science Park Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
University of Georgia - Tift Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
USG Capital Outlay Total	\$ 223,300,000	\$ 135,700,000	\$ 169,425,000	\$ 33,725,000	\$ 203,750,000	\$ 34,325,000	\$ 206,750,000	\$ 3,000,000
PASS THROUGH: GRA, GA Military & GPTC								
Georgia Research Alliance - Equipment	\$ -	\$ 8,970,000	\$ 10,000,000	\$ 1,030,000	\$ 10,000,000	\$ -	\$ 8,970,000	\$ (1,030,000)
Georgia Public Telecommunications - Replace antenna at WACG	\$ -	\$ 290,000	\$ 290,000	\$ -	\$ 290,000	\$ -	\$ 290,000	\$ -
Georgia Public Telecommunications - Equipment and Communications System Upgrades	\$ -	\$ -	\$ 1,070,000	\$ 1,070,000	\$ 1,070,000	\$ -	\$ 1,070,000	\$ -

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2015 and FY 2014 Amended**

Project Category	FY 2015 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
FY 2015 Recommendations (continued)								
Georgia Public Libraries								
Georgia Public Libraries - Major Repair and Rehabilitation	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Replacement	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Mountain Regional Library (Young Harris, Towns County)	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ -
Dougherty County Public Library (Central Library, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Three Rivers Regional Library (Folkston, Charlton County)	\$ 565,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dougherty County Public Library (Northwest Branch, Albany)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gwinnett County Public Library (Norcross)	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cobb County Public Library (East Marietta)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Milton, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Villa Rica Library (Carroll County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Hogansville Public Library (Troup County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
WH Stanton Memorial Library (Walton County)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Barnesville-Lamar County Library (Lamar County)	\$ 1,385,000	\$ -	\$ -	\$ -	\$ 1,385,000	\$ 1,385,000	\$ 1,380,000	\$ (5,000)
Total Bond Projects	\$ 247,525,000	\$ 146,960,000	\$ 182,785,000	\$ 35,825,000	\$ 221,395,000	\$ 38,610,000	\$ 223,860,000	\$ 2,465,000

FY 2015 Redirects of Unspent Bond Proceeds from Prior Years

Redirect \$799,963 in 5-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.621) for the University System of Georgia, Board of Regents for the design of the academic building at Georgia Perimeter College to be used for equipment at the Reese Library Building at Georgia Regents University, Augusta, Richmond County.
Redirect \$678,990 in 20-year unspent bond proceeds from FY 2011 (HB 948, Bond 25) for Augusta State University to be used for HVAC modification at the Student Center, Darton State College, Albany, Dougherty County.
Redirect \$1,676,592 in 20-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.690) for the Northeast Regional Library in the Sequoyah Regional Library System to be used for Public Libraries major repairs and renovations statewide.

Project Category	FY 2014 Amended Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
FY 2014 Amended Recommendations								
Redirect \$1,100,000 of unissued bonds from Haynes Hall (Middle Georgia College) to design the academic building at Georgia Gwinnett College	\$ -	Yes	Yes		Yes		N/A	
Recommended that the FY 2015 request to provide \$1.1 million in planning and design funding for an Academic Building at Georgia Gwinnett College be funded in the FY 2014 Amended budget.								
Redirect \$2,430,000 of unissued bonds from Haynes Hall (Middle Georgia College) to Major Repairs and Rehabilitation	\$ -	Yes	Yes		Yes		N/A	
Revise authorization of \$4,000,000 to retrofit the Forces Command building at Fort McPherson to the Georgia Building Authority to purchase, plan and design the Reserve Command Building at Fort McPherson	\$ -	Yes	Yes		Yes		N/A	