Board of Regents of the University System of Georgia Capital Outlay - FY 2015

Capital Outlay - F1 2015				
Project Category		FY 2015 Capital Request	F	Governor's Recommendations
Equipment Funds for Previous Projects:				
Georgia State University - Humanities/Law Building	\$	7,000,000	\$	7,000,000
Clayton State University - Science Building	\$	2,900,000	\$	
Georgia Regents University - Cancer Research Building	\$	5,000,000	\$	
Infrastructure Funds:				
None			\$; -
Construction Funds:				
Albany State University - Fine Arts Center	\$	24,100,000	\$	1,400,000
University of Georgia - Science Building	\$	44,700,000	\$	6 44,700,000
Georgia Southern University - Military Science Building	\$	550,000	\$	9,500,000
Planning and Design Funds:				
Georgia Institute of Technology - Price-Gilbert – Crosland Tower Renewal	\$	1,700,000	\$	5 1,700,000
Georgia Gwinnett College - Academic Building	\$	1,100,000		FY14 Amended
Georgia College and State University - Historic Beeson Hall Renovation	\$	1,000,000	\$	1,000,000
Savannah State University - Science and Technology Facility	\$	2,500,000	\$	
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Small Capital:	¢	4 400 000	¢	
Gordon State College - Hightower Library Renovation	\$	4,400,000	\$	
University of Georgia - Baldwin Hall Expansion & Renovation	\$	4,900,000	\$	
Fort Valley State University - Renovation of Bishop Hall	\$	4,000,000	\$	
Columbus State University - Renovate Arnold Hall	\$	4,950,000	\$	
University of North Georgia - Oconee Campus Annex	\$	2,500,000	\$	
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	\$	2,500,000	\$	
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	\$	2,700,000	\$	-
Valdosta State University - Renovate University Center	\$	1,900,000	\$	-
Georgia Regents University - Replace HVAC Reese Library	\$	4,600,000	\$	-
Major Repair and Renovation (MRR)				
MRR Bond funds	\$	80,000,000	\$	60,000,000
Other Projects:				
Middle Georgia State College - Aviation College Airplane Replacement	\$	2,000,000	\$	-
Kennesaw State University - Purchase Brandsmart Property	\$	9,900,000	\$; -
Regents Central Office - Digital Broadband PeachNet Access	\$	-	\$	2,500,000
USG Capital Outlay Total	\$	214,900,000	\$	135,700,000
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PASS THROUGH: GRA, GA Military & GPTC	•		•	0.070.000
Georgia Research Alliance	\$	-	\$	
Georgia Public Telecommunications Commission	\$	-	\$	290,000
Georgia Public Libraries				
Georgia Public Libraries - Major Repair and Rehabilitation	\$	1,500,000	\$	
Computer Replacement	\$	2,000,000	\$	2,000,000
Mountain Regional Library (Young Harris, Towns County)	\$	900,000	\$	-
Dougherty County Public Library (Central Library, Albany)	\$	2,000,000	\$	-
Three Rivers Regional Library (Folkston, Charlton County)	\$	565,000	\$	-
Dougherty County Public Library (Northwest Branch, Albany)	\$	2,000,000	\$; -
Gwinnett County Public Library (Norcross)	\$	1,875,000	\$; -
Cobb County Public Library (East Marietta)	\$	2,000,000	\$	
Atlanta-Fulton County Library (Milton, Fulton County)	\$	2,000,000	\$	
Atlanta-Fulton County Library (Wolf Creek, Fulton County)	\$	2,000,000	\$	
Villa Rica Library (Carroll County)	\$	2,000,000	\$	
Hogansville Public Library (Troup County)	φ \$	2,000,000	φ \$	
WH Stanton Memorial Library (Walton County)	ֆ \$	2,000,000	φ \$	
Barnesville-Lamar County Library (Lamar County)	ֆ \$	1,385,000	۵ \$	
Total Bond Projects	\$	239,125,000	\$	
EY 2014 Amended Governor's Recommendations				

FY 2014 Amended Governor's Recommendations

1) Redirect \$1,100,000 of unissued bonds from Haynes Hall (Middle Georgia College) to design the academic building at Georgia Gwinnett College 2) Redirect \$2,430,000 of unissued bonds from Haynes Hall (Middle Georgia College) to Major Repairs and Rehabilitation

3) Revise authorization of \$4,000,000 to retrofit the Forces Command building at Fort McPherson to the Georgia Building Authority to purchase, plan and design the Reserve Command Building at Fort McPherson